
ALTON

TOWN REPORT

2022

www.alton.nh.gov



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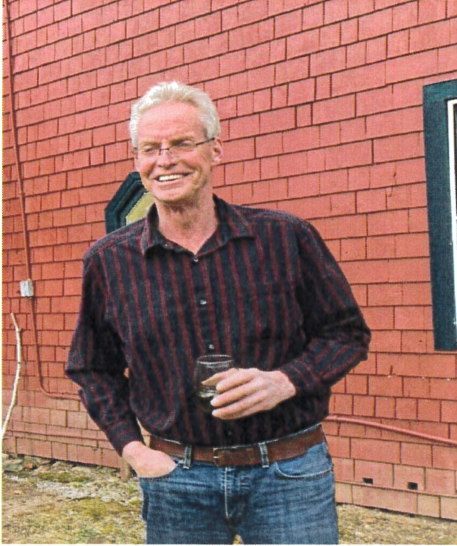
Historical

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Town Government General Information

DEDICATION



The Town of Alton Board of Selectmen are proud to dedicate the 2022 Annual Report to Reuben Wentworth.

Reuben has served the Town of Alton for 15+ years by wearing many hats, from Chairman to Alternate on many boards and committees. His knowledge, experience and dedication has been monumental to the success of the Town.

The Board of Selectmen want to take this opportunity to recognize him and thank him with this dedication for the many years of service to the Town and its citizens.

We encourage all residents of Alton to take a few moments to extend a heartfelt congratulation to Reuben and wish him well in his future endeavors.

ANNUAL REPORT TOWN OF ALTON

VOTING INFORMATION:

February 7, 2023 - Snow Date February 8, 2023

Town Meeting/Deliberative Session -- Warrant Articles

Prospect Mountain High School Auditorium; 6:00 PM

This is the only opportunity to vote on the official articles.

March 14, 2023

Town Ballot and Warrant Articles

St. Katharine Drexel Church lower level

Polls are open from 7:00 AM - 7:00 PM

After the polls close, results will be announced appropriately.

Preparation Report

Stacy Bailey, Coordinator

Amber Healey, Coordinator

Technical Assistance and Town Web-Site

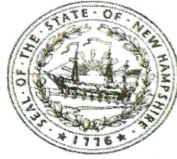
Joshua Monaco

Publisher

Town of Alton

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

The year of 2022 brought forward a strong economy and a transition back to normalcy from the previous COVID-19 years. State government, as in the private sector, has noticed a strong demand for workforce, housing, and childcare. Additionally, there have been strong trends in the state with the growth of Airbnb to support a growing travel and tourism industry. Furthermore, the state has witnessed a growing homelessness population.

During and after the pandemic, the state of New Hampshire received millions of dollars from the federal government in the form of CARES Act and ARPA funding. In response to this, the State of New Hampshire Governor's Office for Emergency Relief and Recovery (GOFERR) was created to distribute funds under various programs: Local Restaurant Infrastructure Investment Program; County Emergency Equipment Program; NH Emergency Rental Assistance Program; Local Fiscal Recovery Fund Program; County Nursing Home Infrastructure Program; and the NH Homeowners Assistance Fund.

Other initiatives included federal and state funding for broadband in underserved or not served areas of the state. The initial award of \$50 million went to NH Electric Cooperative to build out broadband in the rural areas of NH. A second round will be awarded in 2023. The Governor's office put forward a \$20 million initiative to create grants for community center projects around the state which will be administered through the Community Development Finance Authority. The Department of Environmental Services received over \$200 million in ARPA funding to support water and sewage projects around the state in the form of grants and low interest loans.

Additionally, the GOFFER team put forward a \$100 million InvestNH Capital Grant Program to assist in gap funding for workforce and affordable housing projects and to assist local municipalities with local grants to support zoning and planning board technical assistance. Through the efforts of GOFFER and federal funding, the state was able to purchase the Hampstead Hospital as a children's inpatient psychiatric facility, a critical need in our state. Lastly, through GOFFER, the state was able to negotiate a contract with Easterseals NH for \$23 million to build a veteran's campus in Franklin to support veterans with mental health, substance misuse treatment and respite beds for short term stays.

Between January to December 2022, the Executive Council conducted 10 separate public hearings concerning the nominations of five Circuit Court judges, one Superior Court judge and four state Commissioners. The Council approved a new Banking Commissioner; new Commissioner of Transportation; new Acting Commissioner of Health and Human Services; and a previous Commissioner of Agriculture. The Council approved the confirmation of a new Director of Motor Vehicle for the Department of Safety; new Director of the Division of Aeronautics under the Department of Transportation; new Director of Homeland Security and Emergency Management under the Department of Safety; and new Director of the Child Advocate Office.

Three other state Commissioners were reappointed and confirmed at the Departments of Labor, Environmental Services and Natural and Cultural Resources.

The total contract items approved were approximately 2,669 to include late items during 23 meetings. Of the 322 confirmations to serve on board and commissions, 62 were from District 1. On September 7th, the District 1 on the road meeting was held on top of Mount Washington inside the Sherman Adams building.

The Governor's Advisory Commission on Intermodal Transportation (GACIT) had completed its work in 2021, and the NH Legislature and Governor approved of its findings in 2022. GACIT directed \$242 million in additional new federal funds for bridges (\$22 million total/\$45 million per year) and electric vehicles charging (\$17 million) as part of the IJA. Fifteen percent (\$6.75 million annually) of the bridge funds will be allocated to the municipal bridge program, and the remainder, to existing bridge projects to free up funds that have greater spending flexibility. Contact William Watson at NHDOT for any additional details at (603)-271-3344.

As stated in the past, I have made economic development my top priority along with mental health and drug prevention, treatment, and recovery programs. In 2022, the state sold the Route 25 Rest Stop to the Town of Rumney, it continues to work on the transfer of 7 acres to the City Lebanon at Westboro Yard for recreational purposes, it acquired \$55 million of federal funding to upgrade the state's fish hatcheries, and as always, the state continues work on retention and recruitment of old and new businesses.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Deanna Juris, Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website: www.sos.nh.gov/redbook/index.htm

My office is open to receive state constitutions, council maps, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at joseph.d.kenney@nh.gov. I also have an internship program for college students. My office number is (603) 271-3632. As a reminder, due to redistricting my District has taken me out of Sullivan County and most of Grafton County and pushed me to northern Strafford County. Nonetheless, I am always available to old friends. Please stay in touch.

Serving you,

Executive Councilor

Joe Kenney

District 1

HISTORICAL PERSPECTIVE 2022

Joseph R. Biden Jr. - President of the United States
Kamala D. Harris - Vice President of the United States

United States Senators
Jeanne Shaheen
Margaret “Maggie” Hassen

Representatives in Congress
Chris Pappas

Governor of the State of New Hampshire
Christopher T. “Chris” Sununu

Executive Councilor - District I
Joseph D. Kenney

State Senator - District 6
James Gray

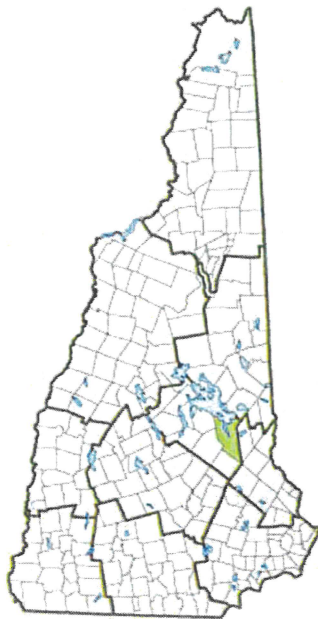
State Representatives
District 5
Paul A. Terry
Peter R. Varney

District 8
Raymond J. Howard, Jr.

Town Population
5,328
2019 Estimate: Community Profile

ANNUAL REPORT FOR THE YEAR ENDING DECEMBER 31, 2022

Alton, NH



Community Contact	Town of Alton Board of Selectmen PO Box 659 Alton, NH 03809
Telephone	(603) 875-2161
Fax	(603) 875-0207
E-mail	administrator@alton.nh.gov
Web Site	www.alton.nh.gov
Municipal Office Hours	Monday through Friday, 8 am - 4:30 pm, first, last Thursday, until 7 pm
County	Belknap
Labor Market Area	Belmont, NH LMA
Tourism Region	Lakes
Planning Commission	Lakes Region
Regional Development	Belknap County Economic Development Council
Election Districts	
US Congress	District 1
Executive Council	District 1
State Senate	District 6
State Representative	Belknap County District 7

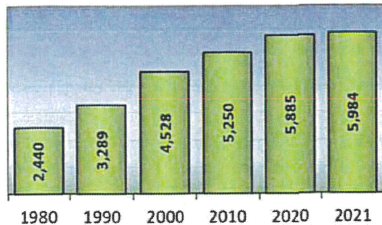
Incorporated: 1796

Origin: Originally called New Durham Gore, the town was settled by a group from Roxbury, Massachusetts. There were already two towns named Roxbury in New England, so the town was incorporated as Alton in honor of a prominent family from Roxbury. The town's boundary envelopes the five-mile long Alton Bay, the southeastern point of Lake Winnepesaukee, and includes the southern side of Wolfeboro Harbor and all of the largest islands in the southeast end of the lake. Alton's 19.3 square miles of inland water area is the highest among the cities and towns in New Hampshire.

Villages and Place Names: Alton Bay, East Alton, Mount Major, South Alton, West Alton



Population, Year of the First Census Taken: 445 residents in 1790



Population Trends: Population change for Alton totaled 3,544 over 41 years, from 1,461 in 1980 to 5,984 in 2021. The largest decennial percent change was a 38 percent increase between 1990 and 2000. The 2021 Census estimate for Alton was 5,984 residents, which ranked 61th among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2021 (US Census Bureau): 93.6 persons per square mile of land area. Alton contains 63.9 square miles of land area and 19.3 square miles of inland water area.

Economic & Labor Market Information Bureau, NH Employment Security, October 2022. Community Response Received 8/11/2022

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.

MUNICIPAL SERVICES	
Type of Government	Selectmen
Budget: Municipal Appropriations, 2021	\$10,997,160
Budget: School Appropriations, 2020-2021	\$15,798,396
Zoning Ordinance	1970/15
Master Plan	2007
Capital Improvement Plan	Yes
Industrial Plans Reviewed By	Planning Board

Boards and Commissions
 Elected: **Selectmen; Planning; Library; Cemetery; Budget; Checklist; Trust Funds; Water; Zoning**
 Appointed: **Conservation; Parks & Recreation; Levey Park**

Public Library **Gilman**

EMERGENCY SERVICES	
Police Department	Full & part-time
Fire Department	Municipal
Emergency Medical Service	Municipal

Nearest Hospital(s)	Distance	Staffed Beds
Huggins Hospital, Wolfeboro	11 miles	25

UTILITIES	
Electric Supplier	Eversource Energy; NH Electric Coop; Wolfeboro Electric
Natural Gas Supplier	None
Water Supplier	Alton Water Works
Sanitation	Private septic
Municipal Wastewater Treatment Plant	No
Solid Waste Disposal	
Curbside Trash Pickup	Private
Pay-As-You-Throw Program	No
Recycling Program	Mandatory

Telephone Company	Consolidated; TDS
Cellular Telephone Access	Yes
Cable Television Access	Yes
Public Access Television Station	No
High Speed Internet Service:	
Business	Yes
Residential	Yes

PROPERTY TAXES (NH Dept. of Revenue Administration)	
2021 Total Tax Rate (per \$1000 of value)	\$11.38
2021 Equalization Ratio	83.0
2021 Full Value Tax Rate (per \$1000 of value)	\$ 9.42

2021 Percent of Local Assessed Valuation by Property Type	
Residential Land and Buildings	94.1%
Commercial Land and Buildings	5.3%
Public Utilities, Current Use, and Other	0.6%

HOUSING (ACS 2016-2020)	
Total Housing Units	4,430
Single-Family Units, Detached or Attached	
Units in Multiple-Family Structures:	
Two to Four Units in Structure	35
Five or More Units in Structure	99
Mobile Homes and Other Housing Units	281

POPULATION (1-YEAR ESTIMATES/DECENNIAL)		(US Census Bureau)	
Total Population	Community	County	
2021	5,984	64,460	
2020	5,893	63,743	
2010	5,250	60,088	
2000	4,528	56,576	
1990	3,289	49,294	
1980	2,440	42,884	

DEMOGRAPHICS AMERICAN COMMUNITY SURVEY (ACS) 2016-2020			
Population by Gender			
Male	2,675	Female	2,656
Population by Age Group			
Under age 5	179		
Age 5 to 19	1,003		
Age 20 to 34	615		
Age 35 to 54	1,241		
Age 55 to 64	1,125		
Age 65 and over	1,168		
Median Age	49.6 years		

Educational Attainment, population 25 years and over	
High school graduate or higher	94.5%
Bachelor's degree or higher	31.2%

INCOME, INFLATION ADJUSTED \$ (ACS 2016-2020)	
Per capita income	\$45,818
Median family income	\$99,208
Median household income	\$96,681
Median Earnings, full-time, year-round workers	
Male	\$75,620
Female	\$70,132
Individuals below the poverty level	3.2%

LABOR FORCE (NHES - ELM1)			
Annual Average		2011	2021
Civilian labor force		3,072	3,037
Employed		2,927	2,944
Unemployed		145	93
Unemployment rate		4.7%	3.1%

EMPLOYMENT & WAGES (NHES - ELM1)			
Annual Average Covered Employment		2011	2021
Goods Producing Industries			
Average Employment		61	108
Average Weekly Wage		\$ 708	\$ 985
Service Providing Industries			
Average Employment		641	780
Average Weekly Wage		\$ 461	\$ 744
Total Private Industry			
Average Employment		702	887
Average Weekly Wage		\$ 483	\$ 773
Government (Federal, State, and Local)			
Average Employment		321	295
Average Weekly Wage		\$ 691	\$ 987
Total, Private Industry plus Government			
Average Employment		1,022	1,182
Average Weekly Wage		\$ 548	\$ 827

EDUCATION AND CHILD CARE

Schools students attend: **Alton operates grades K-8; grades 9-12 are jointly managed with Barnstead (JMA)** District: **SAU 72**
 Career Technology Center(s): **Lakes Region Technology Center (Wolfeboro)**

Educational Facilities (Includes Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1		1	
Grade Levels	P K 1-8		9-12	
Total Enrollment	419		440	

Nearest Community College: **Lakes Region**
 Nearest Colleges or Universities: **University of NH**

2021 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing) Total Facilities: **2** Total Capacity: **120**

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Town of Alton	Municipal services	140	1796
Hannaford Brothers	Supermarket	132	2006
Alton School Department	Education	116	1797
McDonald's	Fast food restaurant	50	1995
Dunkin' Donuts	Donut shop	20	1996
Water Industries	Commercial pumping systems	20	1963
Aubuchon	Hardware store	11	2004
Alton Home & Lumber	Hardware & lumber sales	10	1994
Christian Conference Center	Recreational, campground	8	1863

Employer Information Supplied by Municipality

TRANSPORTATION (distances estimated from city/town hall)			
Road Access	US Routes		
	State Routes	11, 11D, 28, 28A, 140	
Nearest Interstate, Exit		I-93, Exit 20	
	Distance	28 miles	
Railroad		No	
Public Transportation		No	
Nearest Public Use Airport, General Aviation			
Laconia Municipal	Runway	5,286 ft. asphalt	
Lighted? Yes	Navigation Aids?	Yes	
Nearest Airport with Scheduled Service			
Manchester-Boston Regional	Distance	46 miles	
Number of Passenger Airlines Serving Airport		4	
Driving distance to select cities:			
Manchester, NH		46 miles	
Portland, Maine		66 miles	
Boston, Mass.		91 miles	
New York City, NY		293 miles	
Montreal, Quebec		256 miles	
COMMUTING TO WORK		<i>(ACS 2016-2020)</i>	
Workers 16 years and over			
Drove alone, car/truck/van		71.5%	
Carpooled, car/truck/van		17.5%	
Public transportation		0.0%	
Walked		0.5%	
Other means		0.9%	
Worked at home		9.6%	
Mean Travel Time to Work		36.1 minutes	
Percent of Working Residents: ACS 2016-2020			
Working in community of residence		42.8%	
Commuting to another NH community		48.4%	
Commuting out-of-state		8.8%	

RECREATION, ATTRACTIONS, AND EVENTS	
X	Municipal Parks
X	YMCA/YWCA
	Boys Club/Girls Club
	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
X	Tennis Courts: Outdoor Facility
	Ice Skating Rink: indoor Facility
	Bowling Facilities
X	Museums
	Cinemas
	Performing Arts Facilities
X	Tourist Attractions
X	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
X	Youth Sports: Soccer
	Youth Sports: Football
X	Youth Sports: Basketball
	Youth Sports: Hockey
X	Campgrounds
X	Fishing/Hunting
X	Boating/Marinas
X	Snowmobile Trails
	Bicycle Trails
X	Cross Country Skiing
X	Beach or Waterfront Recreation Area
X	Overnight or Day Camps
	Nearest Ski Area(s): Gunstock
	Other: Boat Launch; Town Docks; Swim Dock; Public Beach in Picnic Area; B&M RR; Old Home Days; Mt. Washington Dock

DATES TO REMEMBER

January 1	Fiscal Year Begins
March 1	Last date to file an abatement application
March 31	Last day to file an Intent to Cut Last day to file a written extension for timber cut beyond April 1 st to June 30 th (report must be filed by 8/15/2017)
April 1	Real Property Assessment Date
April 1	Deadline to file Intent to Excavate
April 15	Elderly, Disabled Exemption or Veteran's Credit must be filed. Excavation Reports from previous year (3/31-4/1) Due April 1 st or April 15 th if still in operation. Last day to file Current Use Applications. Deadline for filing applications for Charitable Non-profit properties. (A9-A12 Forms).
May 15	Report of Timber Cut is due
July 7 (estimated)	Last day to pay first installment of property taxes without interest penalty.
August 15	Extended Timber Reports must be filed.
December 15 (estimated)	Last day to pay final installment of property taxes without interest penalty.

PUBLIC NOTICE
INVOLUNTARILY MERGED LOTS
MAY BE RESTORED

INVOLUNTARY MERGERS UNDONE

RSA 674:39-aa

Lots involuntarily merged (for zoning, assessing, or taxation purposes) prior to September 18, 2010, shall be restored to their premerger status at the request of the owner, **provided:**

Request is made as soon as possible.

No owner in the chain of title voluntarily merged the lots, all subsequent owners shall be estopped from requesting restoration.

Municipality has the burden to prove voluntary merger.

Requests made to local governing body, whose decisions may be appealed pursuant to RSA 676.

Municipalities may adopt more liberal ordinances.

CONGRATULATIONS TO OUR LONG TERM EMPLOYEES

25+ Years of Service

Kellie Troendle, Director, Parks & Recreation

20+ Years of Service

Holly Brown, Librarian
Thomas Chagnon, Firefighter, Alton Fire & Rescue
Ryan Heath, Town Administrator, *Police Chief-Retired*
Lisa Noyes, Town Clerk/Tax Collector - *Retired*
Jean Stone, Town Treasurer

15+ Years of Service

Todd MacDougall, Police Chief
Scott Simonds, Director, Solid Waste Center
Penny Williams, Secretary, Alton Water Works
Warren Dahl, Town Mechanic, Highway Department
Evan Turcotte, Deputy Chief, Alton Fire & Rescue

10+ Years of Service

Michael Beauchamp, Officer, Police Department
James Brown, Lieutenant, Alton Fire & Rescue
John Dever, Building Inspector, BI/CO
Tyler Glidden, Corporal, Police Department
Tina Hashem, Dispatcher/Secretary, Police Department
Christian Johnson, K9 Officer, Police Department
Patrick O'Brien, Captain, Alton Fire & Rescue
Jason Tremblay, Detective, Police Department
Matthew Troiano, Heavy Equipment Operator, Highway Department
Greg Trombi, Lieutenant, Alton Fire & Rescue
Marie Frost, Dispatcher/Secretary, Police Department

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TOWN OF ALTON
GENERAL ADMINISTRATION
REPORTS
2022

DIRECTORY OF ELECTED TOWN OFFICIALS

BOARD OF SELECTMEN:

Brock Mitchell, Chairman (2024)
Paul LaRochelle, Vice-Chairman (2025)
Reuben Wentworth (2023)
Rossiter Holt (2023)
Andrew Morse (2025)

BUDGET COMMITTEE:

Jacob Bemis, Chairman (2024)
Reuben Parker (2023)
Guy Maloney (2024)
Leann LaPlante (2025)
Elizabeth Varney (2025)
Reuben Wentworth, Selectmen's Representative, Andrew Morse, Alternate
Rebecca Johnson, School Board Representative, Karen Kharitonov, Alternate

LIBRARY TRUSTEES:

Betty Jane Meulenbroek, Chairman (2023)
Sarah Hill, Vice-Chair (2025)
Karen Petelle, Secretary (2025)
Kristine Simone, Treasurer (2023)
Annette Slipp (2024)

MODERATOR:

Robin Lane-Douglas (2024)

PLANNING BOARD:

Andrew Carter, Chairman (2025)
Roger Sample, Vice Chairman (2023)
William O'Neil, Clerk (2025)
Douglas Brown (2023)
Scott Williams (2024)
Thomas Hoopes (2024)
Thomas Diveny (2025) alternate
Lee Hillsgrove (2024) alternate
Mark Manning (2025) alternate
Brock Mitchell, Selectmen's Representative, Bob Holt, Alternate

SUPERVISORS OF THE CHECKLIST:

Raymond Johnson (2026)
Valerie Tarbell (2024)
Andy McLeod (2028) resigned
Lisa Kellar (2023)

TOWN CLERK/TAX COLLECTOR

Jennifer Collins (2024)

TREASURER:

Jean Stone (2024)

TRUSTEES OF TRUST FUNDS:

David St. Cyr, Chairman (2023)

Roger Sample (2024)

Thomas Diveny (2025)

ZONING BOARD OF ADJUSTMENT:

Thomas Lee, Chairman (2025)

Francis Rich Jr., Vice-Chairman (Former Clerk) (2024)

Paul Monziona, Vice-Chairman (2023) *resigned*

Mark Manning (2023)

Timothy Morgan (2025)

Michael Hepworth (2023) *alternate*

Paul LaRochelle, Selectman's Liason (2023)

DIRECTORY OF APPOINTED TOWN OFFICIALS

ASSESSING DEPARTMENT:

Donald R. Jutton Jr., Assessor
Laura Zuzgo, Secretary

CODE OFFICIAL (*Building Inspector, Health Officer & Code Enforcement Officer*):

John Dever III
Katherine Bowden

CONSERVATION COMMISSION:

Eugene Young, Chairman (2023)
Dana Rhodes, Vice-Chairman (2025)
Earl Bagley (2025)
Russell Wilder (2024)
Robert Doyle (2024) *resigned*
David Mank (2025)
Thomas Diveny (2023)
Reuben Wentworth, Selectmen's Representative

DEPUTY FINANCE OFFICER:

Amber Healey

DEPUTY TREASURER:

Donna Grant

DEPUTY WELFARE OFFICER:

Shannon Hart

EMERGENCY MANAGEMENT:

Ryan Heath, Director
James Beaudoin
Todd MacDougall

EXECUTIVE TOWN SECRETARY & WELFARE OFFICER:

Stacy Bailey

FINANCE OFFICER/HR MANAGER

Laura Parker

FIRE DEPARTMENT:

James Beaudoin, Chief
Evan Turcotte, Deputy
Allison Brown, Administrative Assistant

FOREST FIRE WARDEN:

James Beaudoin

GILMAN LIBRARY:

Holly Brown, Librarian

Rosalind Benoit, Assistant Librarian

GILMAN MUSEUM:

Board of Selectmen

IT DEPARTMENT:

Joshua Monaco

LEVEY PARK TRUSTEES:

Nancy Downing (2024)

Robert Janes (2023)

Leo Ducey (2025)

MILFOIL COMMITTEE:

David Gould, Chairman (2023)

Henry Carl (2025)

Gregory Barsanti (2023)

Thomas Diveny (2023)

Elizabeth Sheehan (2025)

Rossiter Holt, Selectman's Representative

OLD HOME WEEK COMMITTEE:

Roger Sample (2024)

Leslie Rentel (2025)

April Boles (2024)

Stacie Kiczuk (2023)

Philip Wittmann (2025)

Christy Painchaud (2023)

June McLaughlin (2025)

Rossiter Holt, Selectman's Representative

PARKS AND RECREATION COMMISSION:

Elizabeth Shelton, Chairman (2023)

Kristin Thomas Vice Chairman (2025)

Megan Stanley (2024)

Kenneth Roberts (2023)

John Markland (2024)

Brock Mitchell, Selectman's Representative

PLANNING DEPARTMENT:

Jessica A. Call, Town Planner
Jennifer Riel, Part-Time Secretary

POLICE DEPARTMENT:

Todd MacDougall, Chief
Tina Hashem, Dispatcher/Secretary
Marie Frost, Dispatcher

PUBLIC WORKS DEPARTMENT *(formerly individual departments - Highway, Water, Solid Waste, Grounds & Maintenance, Cemetery)*

Scott Kinmond, Director
Courtney Mitchell, Assistant Director/Water Superintendent
Rebekah Luponi, Administrative Assistant
Jack Housel, Highway Foreman/Manager
Scott Simonds, Solid Waste Facility Director
Bryan Berry, Grounds & Maintenance/Cemetery Supervisor

RECREATION DEPARTMENT:

Kellie Troendle, Director
Emily Collins, Administrative Assistant

SAFETY MANAGEMENT COMMITTEE:

James Beaudoin, Chairman
Marie Frost
Evan Turcotte
Rosalind Benoit

SOLID WASTE CENTER:

Scott Simonds, Director
Randi House
Robert Porro

TOWN CLERK/TAX COLLECTOR:

Melissa Ingham, Deputy
Katherine Treadwell, Assistant Clerk

TOWN ADMINISTRATOR & FINANCE DIRECTOR & WELFARE DIRECTOR:

Ryan Heath, Town Administrator

TOWN ATTORNEY:

Steven M. Whitley (Consultant)

TOWN FORESTER:

Brian Mika

WATER BANDSTAND:

Nancy Merrill (2025)

Aimee Janes (2023)

Robert Janes (2023)

Matthew Sargent (2025)

Nancy Downing (2024)

Reuben Wentworth, Selectmen's Representative

WATER DEPARTMENT

Courtney Mitchell, Superintendent

Thomas Decowski, Foreman

Domenic Viscarello, Operator

Ameila Sweezey, Laborer

Penny Williams, Secretary

Town of Alton



Board of Selectmen

PO Box 659
Phone 603-875-2161

Town Administrator

1 Monument Sq. Alton NH 03809
Fax 603-875-0207 TDD 603-875-0111

APPLICATION OF APPOINTMENT TO A BOARD, COMMISSION OR COMMITTEE

Name _____
Physical Address _____
Mailing Address _____
E-Mail _____ Telephone _____ Cell Phone _____
Employer _____ Telephone _____ Position _____

APPOINTMENT REQUESTED _____
(Name of Board, Commission or Committee)

Please state your reasons for wanting to serve:

List any other Boards, Committees etc. that you have served on _____

Describe any qualifications, licenses, coursework, training, strengths and/or characteristics that are applicable to the appointment: _____

Length of Term desired 1 year 2 years 3 years

Availability for meetings (check as applicable)

Weekly Mondays Days Evenings Daily Weekly

Best Day(s) _____ Best Time _____

If appointed, is there a potential for conflict of interest?

No Yes Please describe _____

(Note: A yes answer does not automatically disqualify an applicant; disclosure is mandatory)

Are you a registered voter in the Town of Alton? Yes No

Person to notify in case of an emergency (Name and Telephone Number)

Signature _____ Date _____

BOARDS & COMMISSIONS MEETING CALENDAR

Schedules are posted at the Town Hall and/or Town Web Site in Advance of Meetings

Board of Selectmen	Town Hall ~ 6:00 PM -1 st and 3 rd Monday of the Month
Selectmen Workshops	Town Hall ~ 3 rd Monday of the Month or as posted
Budget Committee	Town Hall ~ 6:30 PM October ~ March, as Posted
Cemetery Trustees	New Riverside Cemetery Facility ~ Meet on call and as posted
Conservation Commission	Town Hall ~ 7:00 PM ~ 2 nd and 4 th Thursday of the Month
Gilman Library Trustees	Gilman Library ~ 3:00 PM ~ 3 rd Tuesday of the month or as posted.
Milfoil Committee	Town Hall ~ Meet on Call and as Posted
Parks & Recreation Commission	Parks & Recreation Facility ~ 6:30 PM Once a Month as Posted
Planning Board	Town Hall ~ 6:00 PM ~ Once a Month as Posted
Supervisors of the Checklist	Town Hall ~ Meet on Call and as Posted
Trustees of Trust Funds	Town Hall ~ Meet on Call
Zoning Board of Adjustment	Town Hall ~ 7:00 PM ~ 1 st Thursday of the Month and as Posted

REPORT FROM THE TOWN ADMINISTRATOR

First I would like to thank the Selectmen, town employees, and volunteers for making my first year as Town Administrator enjoyable and successful. I truly couldn't have made the transition so smooth without your assistance and continued support. I am blessed to continue my service in the same community with the same wonderful town employees.

2022 was another trying year as we continue to navigate the challenges that COVID-19 continues to throw our way combined with the extreme inflation rates. Though we faced struggles at times, our staff, volunteers, and elected officials continued to push forward making this a very productive year.

We started the repair and update on Town Hall this year. The project started with the remodel of the old balcony area. The space was renovated into a new office with long term file storage. As we began the alterations problems with the building began to reveal itself. We found several roof leaks, rot, and brick deterioration. Fortunately, these issues were discovered and repaired during the renovation. We were also able to complete an entirely new HVAC system using only interest from the Clough-Morrill fund.

Currently, we have moved our efforts to the second floor offices and the large meeting room. Walls and ceilings are being repaired and painted. We are also finishing the renovation of two new ADA compliant bathrooms on the first floor. Our goal is to ensure the building is maintained appropriately to last many more years while also restoring some of the historical characteristics.

In the coming year we plan to tackle more areas of the building such as three new offices in the basement, a third ADA bathroom on the second floor, a new fiber line to the second floor, and new flooring throughout the building. We are also going to be addressing issues on the outside of the building. The windows frames need to be repaired and a full restoration of the exterior brick done.

The Town Hall isn't the only facility we are looking to improve. This year we also began the process of engineering and designing a new public safety building and a public works building. Our hope is to put together a comprehensive plan and present it to the community throughout year preparing for a bond hearing and warrant article in 2024.

Over the course of the year the Town has experienced a number of employee changes. I would just like to wish all those who have left good luck in your future endeavors. To the new employees we are happy to have you on the team and I look forward to working with all of you.

In closing, I would like to thank all the employees, boards, and volunteers for their dedicated and professional service to the Town. I would also like to thank the community for their continued support. We all must work together in order to prosper as a community. To that end my door is always open and I welcome all comments, concerns, and suggestions so I may better assess the needs of the community. Again, I am grateful to serve Alton in this new capacity.

Sincerely,

Ryan L. Heath
Town Administrator

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TOWN OF ALTON
REPORTS OF
TOWN OFFICIALS
2022

REPORT OF THE BUILDING DEPARTMENT/CODE OFFICIAL

The total number of permits decreased from 1090 in 2021, to 1089 in 2022; new house starts are still at record highs with 44 this year. They are located evenly throughout the Town, and range in style from manufactured homes to lakefront houses. The totals for Electrical, Plumbing, Gas Fitting, and other accessory permits are still at all-time highs as well.

Permit break downs are as follows: **44** New Homes, **2** Commercial Bldgs., **22** Additions, **23** Garages, **28** Remodels/Reno's/Repairs, **18** Decks/Porches, **15** Sheds, **4** Swimming Pools, **1** Docks, **16** Demolition permits, **7** Barns/Shops, **3** Solar Arrays, **3** Accessory Bldg. & ADUs, and **3** Cell Tower antenna additions.

HISTORY OF PERMITS BY CATEGORY

	<u>2020</u>	<u>2021</u>	<u>2022</u>
BUILDING & DEMO	277	250	211
ELECTRICAL	171	228	205
PLUMBING	59	87	75
SEPTIC INSTALLATION	45	26	23
WELL INSTALLATION	24	35	15
OCCUPANCY	18	57	42
SIGNS	5	5	4
GASFITTING	126	231	186
SEPTIC REVIEW	157	138	137
NEW HOUSES	53	53	44
ADDITIONS/REMODELS/RENOS/REPAIRS	78	69	147
TOTALS	885	1090	1089
FEES ISSUED	\$99,445.50	\$117,861.00	\$112,406.90

2022 was an extremely busy year for the Building Department. Several subdivisions that were stagnant during the economic downturn are almost built out, "Spec" houses are selling before they are completed, and many of the previously seasonal properties are either being converted to year-round use, or replaced with new homes. Alton's physical location, along with much lower taxes than surrounding towns and highly regarded schools, makes it very attractive to people looking to relocate from other areas.

One important aspect of the increased level of activity from previous years is that the Department took in \$112,406.00 in fees, which provided a surplus of \$6889.00 over our budget expenses for the year. That money goes back into the General Operating Fund.

Reviewing Zoning Board applications, providing the staff representative to the Zoning Board of Adjustment, and investigating Zoning, Health, Building, and other complaints is also the responsibility of the Building Department. Our policy is to "resolve issues at the lowest level possible", and we are happy to say that we have been able to do that in most situations. Continuing our philosophy of "Constant Improvement", we are working to expand online permitting, along with making our other processes more user friendly.

Respectfully submitted,

John W. Dever III Code Official
 Katherine Bowden Secretary

Alton Conservation Commission Report -- 2022



Mount Major 1917

Throughout the year, the Commission reviews, conducts site inspections, and provides comments and recommendations on NHDES Wetland Permit applications, Shoreland Protection Permits, and Alton Planning Board and ZBA applications that are filed for projects in Alton. In 2022, the Commission received a total of 138 applications for proposed projects potentially impacting the surface waters and/or wetlands in Alton.

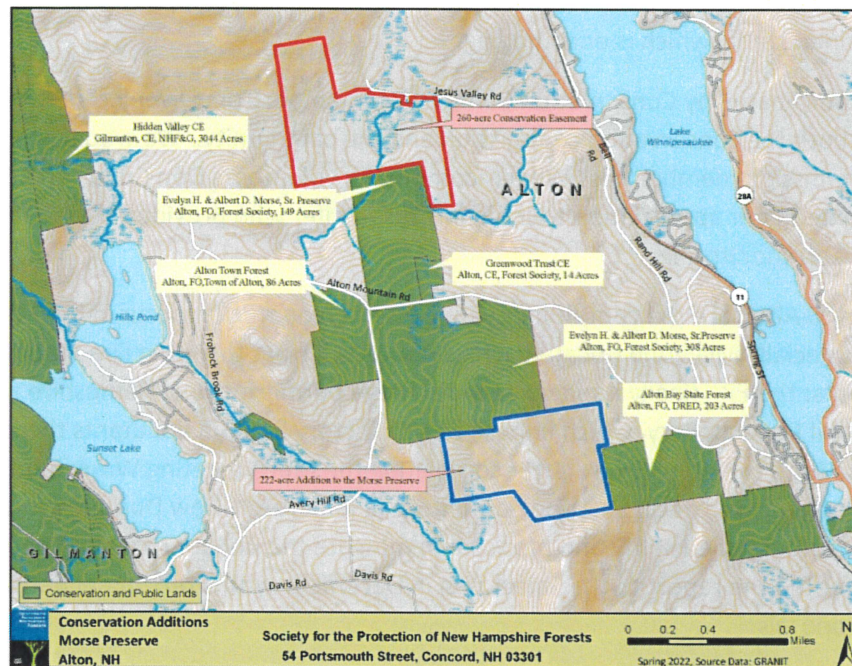
The Commission again contributed funding for water quality monitoring of Lake Winnepesaukee, Half Moon Lake, the Merrymeeting River and Marsh, Mill Pond, and Coffin Brook. The water quality reports are available from the Commission's web page on the Alton Town website, on Facebook at [facebook.com/AltonNHConservationCommission](https://www.facebook.com/AltonNHConservationCommission), or by contacting the Commission's secretary at 875-2164. The Commission also provided funding to the Belknap Range Conservation Coalition to support continued efforts to conserve land in the Belknap Range in Alton.

The Commission participated in the New Hampshire Department of Transportation's (NHDOT) NH Route 11 Corridor Advisory Committee (CAC) for the 4.2 mile segment of NH Route 11 from Minge Cove Road in West Alton to Ellacoya State Park in Gilford. The purpose of the project is to improve safety and mobility for vehicles, bikes and pedestrians throughout the length of the project with modifications to lane/shoulder widths and to major and minor intersections to allow for safer turning movements. These

changes should balance impacts to important environmental and cultural resources and private property.¹

The Commission also completed the update to the Natural Resource Inventory (NRI) and used the information contained therein to draft the Natural Resource Section of the Town's 2022 Master Plan. The completed NRI and associated data maps are available to the public on the Commission's web page at <https://www.alton.nh.gov/node/76>

The Commission cooperated with the Society for Protection of NH Forests (SPNHF) to complete the Morse Preserve additions consisting of nearly 500 acres of land to the North and South of the Morse Preserve. The southerly tract is a 220-acre parcel that includes the ridgeline that travels south from Pine Mountain and links to the 203-acre Alton Bay State Forest. This property includes a southwesterly facing cliff and rock ledges with a talus slope below. The northerly tract is a 260 - acre parcel which stretches from the Morse Preserve to Jesus Valley Road.



Commission Members attended the New Hampshire Association of Conservation Commissions (NHACC) Annual Meeting in Pembroke, on November 5, 2022. Commission Members attended the annual business meeting and various lectures, that were offered for attendees: “Love Our Forests? Protect our predators”; “Identifying and Controlling Cyanobacteria”; “Using Wildlife Cameras for Conservation”; and “Managing Increased Use of Conservation Lands.

The Commission is participating with Alton Parks & Recreation’s Friends of Recreation Group in an effort to promote recreation on Alton’s conservation lands.

The Commission resumed the University of New Hampshire's (UNH) Cooperative Extension Lay Lakes Monitoring of Alton Bay over the summer of 2022. Water quality was sampled monthly at five locations.

¹ Alton-Gilford 40634 NH Route 11 Planning Study, NHDOT, September 6, 2022

The Commission is committed to continue participation in the program which will include monitoring for total phosphorus.

The Lay Lakes program relies on volunteers to gather data on the health of New Hampshire's lakes. In our case, we are focused on Lake Winnepesaukee and specifically Alton Bay. When conducting our monitoring we note the weather conditions, and if there was any precipitation within the past seventy-two hours. We use a black and white weighted disk, known as a Secchi disk, to check the clarity depth of the water. We monitor the water temperature in half meter increments until there is a significant temperature change. The level of temperature change is the depth at which we take our water samples. Water samples are sent to UNH for laboratory analysis to measure, among other elements, the lake's phosphorus levels.

While conducting our water analysis we discovered some interesting findings. One is the depth of Alton Bay with one location of 127 feet off Black Point. We also found that the water clarity was excellent with visibility between 11 and 7 meters (36 - 22 feet). UNH chemical analysis found the phosphorus levels have remained stable which is encouraging.

The program is coordinated by Conservation Commission member Tom Diveny. The program relies on volunteers from both the conservation commission and the community. We would like to thank conservation commission member Russ Wilder, community volunteers Don Cundy and Dana Huff. Most importantly we extend our appreciation to John and Susan Kifer who provided their boat that allowed us to conduct the water monitoring.

Of major concern to Alton are the continuing cyanobacteria blooms that occur in the Merrymeeting River drainage, especially Mill Pond (located across Route 140 from the Main Fire Station). Progress was made on two fronts: the EPA finally issued a new discharge permit for New Hampshire fish & Game's (NHFG) Powder Mill Fish hatchery, which imposes a satisfactory limit on pollutants the hatchery can discharge into the Merrymeeting River. After completing the Merrymeeting Watershed Management Plan, the Cyanobacteria Mitigation Steering Committee (a joint Alton-New Durham group) commissioned a more detailed study and proposal to mitigate the pollution of Mill Pond in Alton. The Commission presented the report to the Selectmen in December with a recommendation to implement the mitigation proposals.

During 2021, the Belknap County Conservation District (BCCD) offered to include Alton in a grant proposal to fund the preparation of management plans for town-owned conservation land. The application was successful, and a management plan for the Town -owned conservation land around Gilman Pond is being prepared and should be completed by the spring of 2023.

The hiking trails around Gilman Pond and on the Town Forest continue to see increased use. This year, community volunteers maintained the trails. The commission completed bog bridges at the Alton Town Forest and at Gilman Pond. Commission members also repaired the stone bench at Gilman Pond.

All told, volunteers spent upwards of 75 hours on conservation projects for the Town. The Commissioners and volunteers spent over 104 hours monitoring the 19 conservation easements and Town-owned parcels under the Commission's care. We extend the sincerest thanks to them for their time and effort.



Bog Bridge at Gilman Pond

The Commission welcomed its new secretary, Katherine Bowden, and looks forward to working with her in 2023.

Respectfully submitted,

Gene Young, Chairman
Earl Bagley, Vice-chairman
Russ Wilder, member
Tom Diveny, member
David Mank, member
Dana Rhodes, member
Reuben Wentworth, member and BOS rep.

REPORT OF THE FIRE CHIEF

The Alton Fire & Rescue Department would like to extend our appreciation to the residents of Alton for your support and confidence in the department. Serving you is our mission.

The department operates from four fire stations:

- Central fire station – 65 Frank C. Gilman Highway (Route 140)
- East Alton fire station – 22 Quarry Road off Route 28
- West Alton fire station – 1421 Mount Major Highway (Route 11)
- Bay fire station – 389 Main Street

The department currently supports a roster of five full time employees (Fire Chief, Captain, Lieutenant, Firefighter and Secretary), one part time employee (Deputy Fire Chief) with the remaining 28 members being per diem and paid on call members. With a plan to hire two more full-time members next year.

The department currently has the following EMS licensed members: 4 - Emergency Medical Technicians, 11 - Advanced Emergency Medical Technician and 6 - Paramedics. In addition there are several members advancing their emergency medical certifications, currently enrolled in classes.

The daily shift staffing is a minimum of two members whom, at a minimum, possess a State of NH Bureau of Emergency Medical Services (EMS) ambulance license. The department operates with staffing seven days a week, 24 hours a day, at the central fire station. Most days the staffing is with three cross-trained employees that can respond to fire and ambulance calls. Staffing has become more difficult as many of our members have advanced within their full-time careers.

The department responded to 1099 calls in 2022, this was almost a 117-call increase from 2021. The calls for service included the following:

- Structural Fires (Including chimney/appliance/room and contents, etc...) – 28
- Miscellaneous Fires- 13
- EMS Calls – 677
- Motor Vehicle Crashes – 67
- Rescue – 19
- Alarm Activations - 58
- Hazardous Conditions (No fire, but includes fuel spills, and CO calls) – 158
- Service Calls (Including lift assist, lockouts, good intent calls, etc.) – 79

With the support of the Town, to better service to our citizens the department has made the following improvements:

- Continued medical education to recertify our medical technicians
- Trained additional members to be qualified engine driver/operators
- Upgraded our stretchers to auto-loading models, to prevent injuries (via grant money)
- Add mechanical ventilators to the ambulances (via grant money)

- Provide advanced firefighter training

The department would like to encourage all residents to conduct the following in regards to safety in your home:

- Working and in date smoke detectors should be present on every floor/level of your home and in every bedroom.
- Working and in date carbon monoxide detectors should be present on every floor/level of your home.
- Gas detectors are encouraged for residences that utilize Propane/LPG (Liquefied Petroleum Gas).
- All detectors should be tested monthly and the batteries replaced twice a year.
- Practice fire exit drills frequently and have a common meeting place.
- Professionally installed power generators should be at least 10 feet from residential structures while running.
- All vents should be maintained free of debris and snow
- Properly dispose of wood ash in a metal container until ashes are cold to the touch.

As Chief of Department, I would like to thank each member of the department for their time, dedication and commitment to the residents and visitors of Alton. We at the department appreciate the continued support from the residents, town employees, the Board of Selectmen and the Budget Committee.

Respectfully submitted,

Jim Beaudoin – Fire Chief

Report of Forest Fire Warden and State Forest Ranger

This year was another year where we observed wet weather in early spring followed by rapid drying and drought conditions which extended through the summer for much of the state. Drying conditions in early May led to large fire growth on numerous fires which required multiple days to extinguish and firefighter response from local, state, and federal agencies. Wildfire activity continued through the summer months where dry conditions led to more multi-day fires. Fires burned deep into the ground, requiring firefighters to establish water supplies and to spend days digging out all the hot spots.

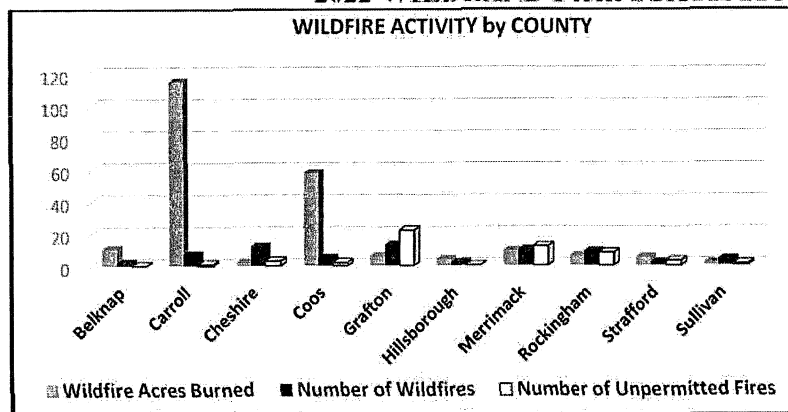
This fall we had multiple fires started by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

The long-lasting drought effects in Rockingham County are showing some minor signs of improvement but a good portion of Rockingham County remains in moderate drought and much of the state is still in the abnormally dry category. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. "Remember, Only You Can Prevent Wildfires!"

As we prepare for the 2023 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdf/. For up-to-date information, follow us on Twitter and Instagram: @NHForestRangers



2022 WILDLAND FIRE STATISTICS



(All fires reported as of December 01, 2022)

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2022	66	217	52
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91

*Unpermitted fires which escape control are considered Wildfires.

CAUSES of FIRES REPORTED											
Railroad operations & maintenance	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other causes	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipment & vehicle use
1	3	21	4	60	7	5	7	1	2	1	3

Gilman Library

Annual Report 2022

On behalf of the Gilman Library staff and the Gilman Library Board of Trustees, I wish to thank you for your patronage and generosity throughout the year 2022. Special thanks to those of you who have supported our library through volunteer service or participating in various fundraising events. We truly appreciate your consideration and willingness to help us to provide the best possible service to our community. Please continue to find the time in your busy schedule to visit us during the year 2023.

GENERAL STATISTICS

Library Materials Checked Out (excluding NHDB) – 16,871

Library Materials Checked In (excluding NHDB) – 16,821

Inter-Library Loan Requested Received – requested 923, filled 723

Inter-Library Loan Sent – 725 requested, 602 filled

Adult and Young Adult Programming Attendance – 172

Children’s Programming Attendance – 326

Take and Make Crafts - 748

In-Library & Misc. Activity (games, passive programs, copy & fax, etc., per person) – 4,222+

Computer Usage Including Wireless (patron only) – 2,845+

N. H. Downloadable, genealogy, and database resources usage – 10,197

Patron Cards – 4,465 (new 138)

Library (in house) Collection – 24,649

Meeting Room Usage (public use attendance) – 854+

Website, Facebook, Google Business views and visitors – 34,859

Reference service (via text, email, telephone, computer help, per person) – 2,331

The purpose of the Gilman Library is to enrich the quality of life through nurturing the joy of reading and lifelong learning by addressing the informational, educational and recreational needs of the community. Through the year 2023 we will continue to “make the Gilman Library the best it can be” and will remain eternally grateful for the support of our community.

Visit our library or check out our website at www.gilmanlibrary.org to explore our many library services. Please take our library survey to help us provide the library services you are looking for. Follow us and like our Facebook Page!

Respectfully Submitted,
Holly Brown
Library Director

GILMAN LIBRARY HOURS

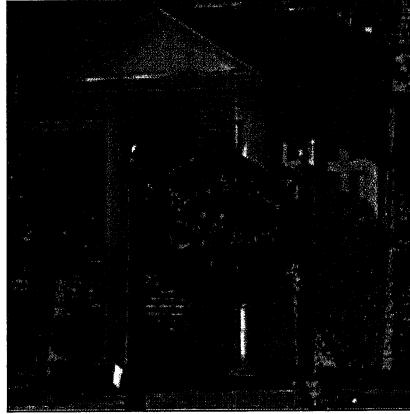
Tuesday and Thursday – 11:00 AM to 7:00 PM

Wednesday and Friday – 9:00 AM to 5:00 PM

Saturday – 9:00 AM to 1:00 PM

Closed Sunday, Mondays and Holidays

REPORT OF THE GILMAN MUSEUM



Our displays are open to the public by appointment only; admission is free. For further information, please contact the Selectmen's Office.

This past year the Museum has hosted several meetings by the Alton Business Association, Parks & Recreation Department, Belknap Range Conservation Commission, PMHS Art Class, Cyanobacteria Committee and most recently the Light-up Night activities in December.

In the future further improvements are planned which includes the following projects:

- Firearms Displays
- Toy Exhibits
- Button Collection Upgrade
- Changes to the Interior Displays and Vignettes
- Identifying and Updating the Inventory
- Preservation of Objects in the Collection

We encourage volunteers to help us with these projects; the goal is to have the Museum open more often with more exhibits in 2023.

If you are interested in volunteering, please contact the Selectmen's office at 875-0229.

Respectfully submitted,

Ryan Heath
Town Administrator

LAKES REGION HOUSEHOLD HAZARDOUS PRODUCT FACILITY

ANNUAL REPORT 2022

The LRHHPF Facility has continued to serve the public and businesses with safe and convenient hazardous waste disposal. The total households (HH) for hazardous waste and medications was 686 members & non-members (slightly lower than 2022 as non-members HH were fewer in number). A total of 645 HH disposed of HHW plus 41 HH dropped off unwanted/expired drugs in 2022. Alton had 178 HH: 167 HHW and 12 meds. Wolfeboro had 425 HH: 399 HHW plus 29 meds. February mid-winter medication collections were discontinued in 2021.

Non-members from 20 towns (79 HH) attended paying a fee: Barnstead, Bartlett, Canterbury, Center Harbor, Deerfield, Dunbarton, Exeter, Gilmanton, Laconia, Meredith, Moultonborough, New Durham, Northfield, Pembroke, Pittsfield, Plymouth, Sandwich, Tilton, Tuftonboro and Wakefield. Small quantity generator disposals were facilitated with direct payment to the waste hauler for individuals, GWRSD, and both member towns.

The Wolfeboro Facility will continue to operate in 2023 the 3rd Saturday May thru October at the Facility and the 2nd Saturday of July and September at the Alton Transfer Station. Special medication collections will continue to be held the 3rd Sat. of June and August at the LRHHPF Facility and the 2nd Saturday of September in Alton.

LRHHPF is fortunate for the dedicated Pharmacists who have served many years making the medicine collections possible. Alton and Wolfeboro Police Officers are essential 3 Saturdays a year at the pharmaceutical events. The LRHHPF Joint Board also thanks Alton and Wolfeboro Solid Waste Operators for their valuable assistance.

Businesses please call in advance to arrange drop offs.

Residents, property owners, and renters, require FREE passes which may be obtained from both town solid waste facilities. Call Sarah Silk, Site Coordinator @ 603-651-7530 for the most current event information, pass procedure, or other questions regarding hazardous products.

Respectfully submitted for the LRHHPF Joint Board,

Sarah M Silk, Vice-Chair, Secretary, Wolfeboro member representative

Ryan Heath, Chair, Treasurer, Alton Town Admin/member representative

LEVEY PARK TRUSTEES

ANNUAL REPORT 2022

Levey Park is a ten acre woodland park located on the westerly side of Route 11 (Main Street) between the village of Alton and Alton Bay. The Park has a roadside public picnic area. During the summer months water is available for bottling at the picnic area as a courtesy of the Alton Water Department. The Park has a trail system consisting of approximately two miles of variable trails, ranging from mild to steep. Among these trails is the ADA trail, identified as such to indicate it is accessible with the use of a powered wheelchair. With just a short five minute walk to the Scenic look-out of Levey Park, the walker can experience a very rewarding view of Alton Bay and it's iconic Water Bandstand. Levey Park is open daily from sunrise to sunset. Other than motorized vehicles to aid the handicapped, no motorized vehicles are allowed in the Park. Biking, snowshoeing, and cross country skiing are highly recommended, as is walking and jogging.

The citizens of the Town of Alton are fortunate to have such a wonderful, natural resource for their enjoyment. Levey Park was a gift to the Town and has been managed annually by three volunteer trustees since it's creation in 1924.

The Park operates annually at no expense to the taxpayers. Usually, several clean-up days are scheduled throughout the warmer months and the Trustees are grateful for the many volunteers who have given of their time to trim and rake trails, and stain picnic benches and fences; many hands make light work!

Respectfully submitted:
The Trustees of Levey Park
Nancy J. Downing
Robert Janes

Annual Report of the Milfoil Committee

2022 was another busy and successful year for milfoil mitigation in the town of Alton. In late May and early June, the New Hampshire Department of Environmental Services completed their annual survey of areas in Alton that are subject to milfoil infestation. The survey determines where in Alton treatments should take place and how they should be treated. Based on the survey, recommendations were made by the DES to perform herbicide treatments for the first time in Mill Pond and Wentworth Pond above the dam. These areas were approved for treatment by the Alton Board of Selectmen in 2021. The permitting process with the state for these waters was completed in April and treatment was performed by Solitude Lake Management on June 23. A total of 39.14 acres were treated. For the third consecutive year, the new product Procellacor was used. Procellacor is the new standard for invasive weed management. This material is in a reduced risk classification compared to previous products. The state completed a follow-up survey in August which showed a significant reduction in milfoil in these areas.

In addition to the herbicide treatments, three additional areas were recommended for DASH work in 2022. The contractor, Aqualogic, completed eight days of DASH work in the lower part of Alton Bay (outside of the swim area), Parker Marine, and the Merrymeeting River between Parker Marine and the dam.

Looking forward, 2023 will be another active year. In addition to continuing to work in the lake and the two ponds above the dam, the plan is to begin herbicide treatments in the river between the dam and Parker Marine. DASH work has been effective in the center of the river, but it is not as effective on the sides of the channel where milfoil is interspersed with native vegetation. Herbicide treatment will be much more cost effective at removing the milfoil without harm to the native vegetation. The contractor will apply for permits from the state and the committee will work in coordination with the Alton Water Department before treatments are performed in the river.

The committee continues to appreciate the support of Alton voters and will continue to spend the Milfoil Committee funds wisely for the benefit of the town. In 2022, approximately \$56,000 gross was spent in Alton with the state reimbursing the town 50% of that figure. The 50% level from the state has helped the town make significant progress in both the river and lake over the past 10+ years. The committee would like to thank the support and guidance of Kellie Troendle, Director of Parks and Recreation for the town of Alton and Amy Smagula, Limnologist/Exotic Species Program Coordinator New Hampshire DES.

Respectfully submitted,

Dave Gould, chair
Greg Barsanti
Beth Sheehan

Tom Diveny
Ted Carl

Report of the Parks and Recreation Director- 2022

Alton Parks and Recreation~ Creating Community Through People, Parks and Programs

The Alton Parks and Recreation Department is located on Route 11 across from Levey Park. The Department is open 8:00am-4:00pm, Monday-Friday, year round. The Department is responsible for organizing, planning and promoting recreational activities, events and facilities for residents of Alton, and for reporting the maintenance needs of Town parks and recreational areas to the Public Works Department. I am happy to share that I completed my thirtieth year as the Parks and Recreation Director with the Town of Alton, a professional achievement that has produced much joy.

This year improvements were made to the Liberty Tree Park Tennis Courts. The two tennis courts were resurfaced with rubberized coating. The courts were also painted with Tennis Court and Pickleball Court lines. The Alton Bay Retaining Wall project, located in Railroad Square Park, was started this fall by a professional mason who completed restoration in the section by the Town Boat Docks. The Alton Parks and Recreation Commission held a Community Forum to hear feedback from residents on programs and facilities they would like to see in Alton. As a result a Friends of Parks and Recreation group is being formed to help lead community projects like developing trails and constructing an ADA accessible playground.

The Summer Concerts Series continues to be a popular event for people of all ages. Musical groups shared their talents at the Alton Bay Bandstand with a variety of music including pop, rock, country, brass, and jazz. Special Events that were sponsored this past year included: a Beach Bonfire and Musical Singalong; Community Skate Night with the Alton Fire Department; Halloween Costume Runway; Spectacular Scarecrow Spree; Light Up Night; Alton Christmas Lights Decorating Contest; Flashlight Egg Hunt; Snow Shoe Hikes; Adult Exercise classes including Weight Training, Yoga and Yoga Sculpt; Pop Up Programs featuring crafts, games and puzzles; Little Pesaukees Playgroup; Crochet Class; Paint Nights at the Alton Bay Bandstand; Town Wide Yard Sale; Alton Old Home Week 5K Race sponsored by Meredith Village Savings Bank; Old Home Week Craft Fair; Tiny Tots Playgroup; Family Game Nights; Indoor Pickleball League; Men's Basketball Pickup Games; Country Line Dancing Lessons; Clothing Swap; Virtual Pet Show; Kayak Paddle Trips; Cribbage Tournament; Scavenger Hunt; QR Code Historical Tour of Alton Bay; Selfie Station at Alton Bay Winter Carnival; Alton Neighborhood Clean Up and much more. The Department also facilitated rentals of the Alton Bay and Pearson Road Community Center buildings for private and public events.

A special thank you to the exceptional volunteers in the Town of Alton including Marty Cornelissen, the Alton Business Association, Alton Garden Club, Water Bandstand Committee, Old Home Week Committee and Milfoil Committee Members for their positive contributions to our Town. Thank you also to the Parks and Recreation Commission members who donate their time, energy and ideas to the community in order for us to provide valuable services, programs and facilities. A sincere thank you to the Alton Police, Fire and Rescue and Public Works Departments for their assistance at Town events and programs. And finally thank you to Alton Central School and Prospect Mountain High School for sharing their facilities with the Town to ensure a healthy community. Together we are all creating community through people, parks and programs.

Respectfully submitted, Kellie Troendle~Certified Parks and Recreation Professional

2022 REPORT OF THE PLANNING DEPARTMENT

In 2022, the Town hired a new Planning & Zoning Assistant for the Planning Department (Department), Robin McClain, as the prior Assistant, Trisha DeRoche, chose a different path; we thank you for your hard work during your time with the town. Like last year, this year was also busy with the influx of property owners moving into their seasonal homes full-time, the migration of people who moved up north from other parts of the country, and with the creation of additional small businesses; these are the following major activities that took place:

1. managed the current caseload for applications heard by the Planning Board (Board) and Zoning Board of Adjustment (ZBA); for a breakdown of caseloads, see spreadsheets following this report;
2. Board and Committee meetings continue to be live-streamed and can be watched on the Town's YouTube channel at: **Town of Alton**;
3. drafted and revised proposed zoning amendments in concert with the Zoning Amendment Committee (ZAC) and the Board for the voters to consider by ballot vote at the annual Town Meeting (the full text of proposed amendments are available from the Department);
4. held Alternative Housing Committee meetings to draft an ordinance for Short-Term Rentals, which will be presented to the voters to consider by ballot vote at the annual Town Meeting. The discussion on Open-Space Subdivisions and Cabin/Cottage Colonies will continue into 2023;
5. worked with the Board of Selectmen (BOS) and the Budget Committee with their established Capital Improvement Program (CIP) Plan for 2023-2028 (the Plan is available from the Department);
6. held several workshops with the Board and the Master Plan Committee to finalize the 2022 Master Plan for a public hearing in January of 2023 (the 2022 Master Plan is available for a fee from the Department and can be viewed on the Town's website: www.alton.nh.gov);
7. a Facilities Committee was created at the request of the BOS to address the building space needs of each department, with the Fire Department and Department of Public Works being the priority;
8. the Department's Facebook page entitled, **Alton, NH Planning Department**, still seems to be a big hit, with 452 followers and growing; and
9. the Master Plan Committee has requested that the Board keep this Committee as a standing Committee to meet each year after the annual Town Meeting to discuss what passed or didn't pass, and to discuss items to work on for the coming year that will come from the Recommended Action Items indicated in the updated 2022 Master Plan.

Seats for alternate Board members are available on both the Planning Board and ZBA. If you are interested in becoming an alternate of either board, please contact the Department at (603) 875-2162 for more information.

In closing, we would like to extend a special thanks to all the volunteers serving on the Town's Land Use Boards that included the Planning Board, Zoning Board of Adjustment (ZBA), Capital Improvement Program Committee (CIP), Master Plan Committee, Zoning Amendment Committee (ZAC), Alternative Housing Committee, and the Facilities Committee who all provided endless hours of service throughout the year.

In addition, we would like to extend a special thank you to ZBA Member and Vice Chair, Paul Monziona, on his retirement from the ZBA, for his endless hours of service over the past 16+ years to the Town of Alton.

Respectfully submitted,

Jessica A. Call, Town Planner

2022 PB Applications

Case #	Map/Lot	Applicant Name	Property Zone	Property Location	Type of Application	# Lots Created by Subdivision	Date Application Received	Date Application Approved	Comments	Book/Page	Document Recorded at Registry	Date Plan Signed by Chair	Date of ZBA Meeting
Applications for January													
P22-01	34-3 & 4-4	Norway Plains Associates, Inc., Agent for Alan & Patricia and Michael Wentworth, Owners	RU	191 & 225 Hammonds Road	Lot Line Adjustment		12/27/2021	1/18/2022		85/46	4/11/2022	4/7/2022	
Applications for February													
P22-02	9/6	Jones & Beach, Agent for Dave Fuller of Route 28 Boat Storage, LLC, Applicant; and John Malacozzo, Owner	RU	NH Route 28, 436 Suncook Valley Road	Final Major Site Plan		1/25/2022	3/1/2022	Cont'd. to 3/1/2022	3519/22	7/20/2022		
P22-03	2/12	Norway Plains Associates, Inc., Agent for Keith Dube of Epperdabe, LLC, Owner	RU	NH Route 28, 800 Suncook Valley Road	Final Major Site Plan		1/25/2022	3/15/2022	Cont'd. to 3/15/2022	3519/18	7/20/2022	4/7/2022	1/6/2022
P22-04	15/9-3	Norway Plains Associates, Inc., Agent for Jeffrey Herrel, Jr. & Van E. Herdel Sr., Owners	RR	Hogdon Road	Final Major Site Plan		1/25/2022	3/1/2022	Cont'd. to 3/1/2022	3527/195	8/29/2022	6/10/2022	
P22-05	34/33	Changing Seasons Engineering PLLC, Agent for Alton Bay Christian Conference Center	R	Beacon Avenue	Final Major Site Plan		1/25/2022	3/15/2022	Cont'd. to 3/15/2022			3/28/2022	
P22-06	10/28 & 28-A	John W. Celcius & Marylou Banker, Owners	RU	659 Alton Mountain Road & Voluntary Lot	Merger		1/27/2022	2/15/2022	Forwarded to BOS 3/24/2022	3490/651	3/2/2022		
P22-07	15/30-1	John & Jennifer Irons, Owners	RU	21 Blueberry Lane Leighton Mills Drive/Gilman's Corner Road	Class VI Bldg. Permit		1/28/2022	2/15/2022		3518/198	7/13/2022		
Applications for March													
P22-08	32/50	Varney Engineering, LLC, Agent for SACO-ALTON 1, LLC & Colin Hart, Owner	RC	370 Main Street	Minor Site Plan		2/22/2022		Withdrawn 4/8/2022				
P22-09	19/8-2	Daniel M. Flores, P.E., Agent for Meadow Lark Holdings, LLC, Owner	RU	1439 Wolfeboro Highway	Design Review		2/22/2022		Submit final appl.				
Applications for April													
P22-10	46/16 & 17	e/o Beverly A. Kerins, Trustee/Owner	LR	229 Dannon Drive/ Damon Drive	Voluntary Lot Merger		3/15/2022	4/19/2022		3504/43	5/3/2022		
P22-11	19/8-2	Daniel M. Flores, P.E., Agent for Meadow Lark Holdings, LLC, Owners	RU	1439 Wolfeboro Highway	Final Major Site Plan		3/24/2022	4/19/2022				7/7/2022	
P22-12	29/66	Norham Survey, LLC, Agent for John Heile Life Estate, Agent for Kemper Land Holdings, LLC, e/o Jeremy Kemper, Owner	RC	54 Old Wolfeboro Road	Lot Line Adjustment		3/25/2022	5/17/2022		85/78	6/16/2022	6/2/2022	5/5/2022
P22-13	19/32		RU	67 Drew Hill Road	Design Review		3/29/2022		Submit final appl.				2/3/2022
P22-14	5/72	Varney Engineering, LLC, Agent for Green Oak Realty Development, LLC, Owner	RU	NH Route 28/ 396 Suncook Valley Road	Excavation Permit		3/29/2022		Cont'd. to 5/17, 6/21, 7/19, 8/16, 9/20, 10/18/2022, & 3/21/2023				
P22-15	39/45	John & Jennifer Fisher, Owners	LR	Leigh Drive	Building Permit Request		4/8/2022	4/19/2022	Forwarded to BOS 4/21/2022	3505/616	5/9/2022		

2022 PB Applications

Applications for November											
P22-32	2/13	Prospect Mountain Survey, Agent for Lee A. Hills Grove 2022 Rev. Trust, Owner	RU	Dudley Road	Final Minor Subdivision	2	10/25/2022	11/15/2022	8672	1/26/2023	1/10/2023
P22-33	9/35	Changing Seasons Engineering, PLLC, Agent for James & Allie Brown, Applicants, and Thomas C. & Nancy C. Moore, Justin & Jessica Cooper, Owners	RU	Moore Farm Lane	Design Review/Major Subdivision	2	10/25/2022			Cont'd 12/20/2022 - Submit final appl. Forwarded to BOS 11/22/2022	
P22-34	10/6		RU	"Range Road"	Class VI Bldg. Permit		10/5/2022	11/15/2022			
Applications for December											
P22-35	19/51-3	Matthew & Rebekah Johnson, Owners	RU	Rines Road	Class VI Bldg. Permit		11/18/2022	12/20/2023		Forwarded to BOS 12/23/2022	
P22-36	25/12 & 13	Matthew Sizemore, Owner	RU	Baxter Place	Voluntary Lot Merger		12/1/2022			Needs ZBA apprv. Rev. appl. Re. Phasing	
P22-37	2/12	Piperdube, LLC, Owner	RU	Suncook Valley Road	Site Plan Review		11/1/2022				

Zoning Board of Adjustment Applications - 2022									
Case #	Map/Lot	Applicant	Type of Appl.	Date Rev'd	Granted	Denied	Cont'd	Comments	
January Applications									
Z22-01	2/12	Piperdube, LLC c/o Keith Dube, Owner	Special Exception	12/8/2021	1/6/2022			Needs PB approval	
February Applications									
Z22-02	19/32	Kemper Landholdings, LLC c/o Jeremy Kemper, Owner	Special Exception	1/12/2022	1/3/2022			Needs PB approval	
March Applications									
Z22-03	11/25-53	Joseph Puzzo, Agent for Puzzo Family Revocable Trust, Dean & Teresa Puzzo Trustees, Owners	Special Exception	2/9/2022			4/2022; 6/2022	Applicant withdrew 5/24/2022	
April Applications									
Z22-04	12/16	Sean Sicard, Agent for John Jeodrey, Owner	Special Exception	3/10/2022				Needs PB approval	
May Applications									
Z22-05	29/65 & 66	Northam Survey, LLC, Agent for Richard & Lois Helie, Owners	Equitable Waiver of Dimensional Req.	4/4/2022	5/5/2022			Needs PB approval	
Z22-06	9/49-6	Dan & Shaina Laurin, Agents for Heidi Barton, Owner	Special Exception	4/5/2022	5/5/2022				
Z22-07	39/14	Vamey Engineering, LLC, Agent for Julie & Michael Harrison, Owners	Variance	4/14/2022	5/5/2022				
June Applications									
Z22-08	11/13-2	Sarah Marcimo & Brett Marcimo, Owners	Special Exception	5/6/2022	8/4/2022		7/2022; 8/2022	Needs PB approval	
Z22-09	63/63-04	Michael & Brenda Keiran, Owners	Variance	5/9/2022	6/2/2022				
Z22-10	22/35	Outside In Construction and Landtech Service Corp., Agents for Paul & Heather Hardcastle, Owners	Special Exception	5/12/2022	6/2/2022				
Z22-11	56/22	Thomas R. Walker, Trustee of the Little Mark Island Trust, Owner	Special Exceptions (2)	5/12/2022	6/2/2022				
Z22-12	56/22	Thomas R. Walker, Trustee of the Little Mark Island Trust, Owner	Variance	5/12/2022	6/2/2022				
July Applications									
Z22-13	40/19	Arenburg Family Trust, c/o Michael & Karen Arenburg, Trustees	Variance	5/20/2022	8/4/2022		Cont. to 8/2022	7/2022 mtg. cancelled	
Z22-14	40/2-1	Christopher L. Boldt, Esq. as Agent for Thomas Nahill & Robin Nahill, Trustees of the Thomas Nahill & Robin Nahill Revocable Trust, Owners	Special Exception	6/14/2022	8/4/2022		Cont. to 8/2022	7/2022 mtg. cancelled	

Z22-15	35/27	Michael & Arline Flayham, Owners	Variance	6/14/2022	8/4/2022	Cont. to 8/2/2022	7/2022 mtg. cancelled
Z22-16	14/6	Prospect Mountain Survey, Agent for Andrew Kierstead of CNA Holdings, Inc., Owner	Equitable Waiver of Dimensional Requirements	6/20/2022	8/4/2022	Cont. to 8/2/2022	7/2022 mtg. cancelled - Needs PB approval
<u>August Applications</u>							
Z22-17	71/36 & 108	Peter & Jill Miltner, Owners	Variance	7/11/2022	8/4/2022		Needs PB approval
Z22-18	3/13	Rhodora Properties, c/o Cynthia Balcius, Owner	Special Exception	7/14/2022	8/4/2022		Needs PB approval
<u>September Applications</u>							
Z22-19	5/6	Prospect Mountain Survey, Agent for Dexter & Holly Brown., Owners	Equitable Waiver of Dimensional Req.	8/11/2022	9/1/2022		Needs PB approval
Z22-20	52/13	Jeffrey Green, LLS of Land Surveying Services, Agent for Joseph Darrah, Owner	Variance	8/11/2022	9/1/2022		
<u>October Applications</u>							
Z22-21	56/35	Kinnicut Family Trust, c/o Mark & Corinne Kinnicut, Ttees., Owners	Variance	9/15/2022	12/1/2022	11/2022 & 12/2022	
Z22-22, 23, 24	5/6	Prospect Mountain Survey, Agent for Dexter & Holly Brown., Owners	Variances (3)	9/20/2022	10/6/2022		Needs PB approval
<u>November Applications</u>							
Z22-25	15/31-B	Young/Rollins Family Trust, E. Eugene Young/Carolyn Rollins, Trustees	Special Exception	10/11/2022			Withdrawn
Z22-26	33/34-142	Ray & Dorothy Thomassian, Owners	Special Exception	10/13/2022	12/1/2022	12/1/2022	11/2022 mtg cancelled
<u>December Applications</u>							
Z22-27	16/25	Avery Living Trust, Steven and Jean Avery, Trustees	Special Exception	10/28/2022	12/1/2022		
Z22-28 & 29	5/46	Paul F. Zuzgo, LLS, Agent for Daniel and Trisha Lacroix, Owners	Variance and Equitable Waiver of Dimensional Req.	11/10/2022	12/1/2022		Needs PB approval



Report from the Alton Police Department

The Alton Police Department has undergone significant transitions in 2022. Chief Ryan Heath retired from the department and accepted the position of Town Administrator. The Board of Selectmen appointed Todd MacDougall to the position of Police Chief with an official swearing-in ceremony in March. Chief MacDougall has been serving the Alton community since 2002.

In April, the board approved the following promotions: Sergeant Bill Tolios to Lieutenant; Corporal Tyler Glidden to Sergeant; Detective Adam Painchaud to Detective-Sergeant; and Officer Jamey Balint to Detective (part-time).

Also in April, Officer Michael Beauchamp retired from full-time duty after serving the town for over 12 years. His position was filled by Officer Richard Davis, a former intern and part-time officer with our department. He left in 2018 to take a position as a State Trooper in SC. Upon relocating back to the NH, Officer Davis continued his law enforcement service as a patrol officer for another local community. We are grateful to have him back serving with us!

In June, we hired Officer Danielle Morin to fill the full-time vacancy created by Chief Heath's retirement. Officer Morin may be a familiar face, as she is an Alton native and a graduate of Prospect Mountain High School. She served honorably with the National Guard before she was hired as a patrol officer in a nearby community. Officer Morin has acclimated very well to our department, and we are glad to have her serving with us!

In September, Officer Andrew Hudak was activated by the Army National Guard for a yearlong deployment to the southern border. While we certainly feel his absence here, we are thankful for his dedicated military service and look forward to his return.

In addition to these noteworthy personnel transitions, the department has made a concerted effort to address on-going concerns for traffic safety, especially speeding motorists. Through a combination of directed patrols, NH Office of Highway Safety funded grant patrols, and routine self-initiated activity, our officers stopped 2,233 vehicles, including 1,246 for speeding. This represents a 79% increase in stops over 2021. We continued to deploy our speed trailer to alert motorists and augment our enforcement efforts in several problem areas. We have obtained additional grant funding for 2023 to purchase two pole-mounted speed limit alert signs as well as a traffic counter device to collect traffic data without the influence of a flashing display sign. We believe this additional equipment will be a significant enhancement to our present traffic enforcement initiatives and will increase safety for all motorists.

On behalf of all members of the Alton Police Department, I would like to thank you for your continued trust and support. We look forward to serving you in 2023!

Todd MacDougall

Chief of Police

Alton Police Department - 2022 Statistics

Total Calls for Service	7592
Incident reports	602
Total number of Motor Vehicle Accidents	240
Total number of Arrests	148
Total number of M/V Stops	2221
Kidnapping/Abduction	0
Reported Forcible Rape	0
Fondling	6
Sexual Assault with an Object	9
Prostitution	0
Robbery	0
Aggravated Assault	1
Simple Assault	20
Arson	0
Intimidation	11
Extortion/Blackmail	1
Burglary/Break-ins	7
Pocket Picking	1
Shoplifting	6
Theft from M/V	3
Theft from Buildings	2
Theft of vehicle parts	3
Other Larceny	10
Motor Vehicle Theft	3
Forgery	13
False Pretense	9
Credit Card Fraud	2
Impersonation of Identity	4
Other Stolen Property Offenses	0

Vandalism	34
Narcotic Drug Offenses	24
Pornography/Obscene Material	9
Incest	0
Weapon Violation	1
Animal Cruelty	1
Bad Checks	2
Disorderly Conduct	5
Driving under the influence	27
Drunkenness	18
Family Offenses, Nonviolent	2
Crimes against the family (Domestic)	47
Liquor Laws	8
Runaway	1
Trespass	8
All Other Offenses	100
Traffic Laws /Town Ordinance Offenses	83
Alarm Activations	190

ALTON PUBLIC WORKS HIGHWAY DEPARTMENT

In 2022, the Highway Department saw many changes with the retirements of the Highway Heavy Equipment Operator II Matt Troiano, Light Equipment Operator Rob Klingensmith and Heavy Equipment Operator TJ Place leaving for employment with the Somersworth Water Department, all who served the Town collectively for 30+ years. We thank these three individuals for their years of service and wish them well in their future endeavors.

Public Works Implementation.

The year two implementation of the Public Works concept, brought additional restructuring changes to include internal promotions of Water Superintendent Courtney Mitchell to Assistant Public Works Director. Ms. Mitchell has exhibited great leadership and teamwork with the implementation process and has achieved her Certified Public Supervisor certification and Master Road Scholar II. These educational qualities coupled with her water operations qualification make her a natural public work leader for the position. In the Highway Division Joshua Smart to Heavy Equipment Operator II, John Vatalaro to Heavy Equipment Operator-I, both have achieved good road maintenance / credentials and exhibited excellent work performance. The Grounds & Maintenance Division separated from the Parks & Recreation Department Supervision and oversight and moved over to direct oversight at the Public Works Office, and internal promotion of Bryan Berry to Grounds & Maintenance Supervisor. Mr. Berry is a 10-year veteran of the Town serving at Solid Waste and Grounds and Maintenance and has served as team leader for many years.

Highway Department

In 2022 the department oversaw, managed and participated jointly in several projects:

2022 Projects

Roberts Cove Road Project:

1.2 miles (Rt. 28 to the 2020 Robert Cove Road Reconstruction segment)

This project entailed the rehabilitation of the road surface, existing drainage and design, installation of 2100 feet of closed drainage, 16 catch basins and contracting the replacement of the Roberts Cove Culvert with a bridge deck. The Highway Crew completed the open ditching rehab, cross culvert replacements, and installation of 16 catch basins and 2100 feet of closed drainage and 400 feet of underdrain. The paved surface was then reclaimed and repaved under a paving contract by GMI of Belmont, NH.

Roberts Cove Road Culvert/ Bridge Project:

Contracted project by M.A. Bean Associates LLC, of Sanbornton, NH.

Design Build project

This project was to replace the Roberts Cove concrete culvert, the project was completed in less than 14 days. The project had minimal impacts to the residents due to the contractor's design and construction work ethics coupled with time of the year. This Design build project saved

hundreds of thousands of dollars to the taxpayers. Project management was performed by the Public Works Director.

Paving Preservation – Asphalt Overlay

GMI Asphalt of Belmont, NH

Design Build Project.

As part of the effort to preserve our current good paved roadways, the department selected roads to receive pavement treatments to increase the “Road Service Life” (RSL) by ten (10) plus years.

Road Name	Treatment
Rand Hill Rd	Asphalt Shim and 1.5” overlay
Old Wolfeboro Rd (Village Portion)	Asphalt Overlay 1.5”
Pearson Road	Asphalt Overlay 1.5”
Southview Rd	Asphalt Overlay 1.5”
Gedney Rd	Asphalt Overlay 1.5”

Roadside Mowing:

Talco Services.

Roadside Mowing Services

The contractor was in for annual roadside mowing contract and completed most of the roads in the Alton Mountain area and west side of town. This roadside maintenance is critical for keeping vegetation down, to increase sightlines at intersections and access points to Town roadways. We have increased the funding gradually to accomplish more road miles due to the growth, which causes additional time to mow these areas.

Fleet Equipment Projects:

With Town Warrant vote approvals, Revolving Accounts, and Capital Reserve Accounts for planned equipment replacements the Department prepared bid packages for replacement of the Solid Waste Facility Pay loader, Highway Pay Loader, Excavator, 21 Ton Equipment Trailer, 1.5 Ton Truck and 1-ton pickup. We are happy to report that even with forecasted extended delivery periods that we have received all the pieces of equipment except the 21-ton equipment trailer which is expected to be delivered in late January 2023. The department also purchased a used 1.5 Ton 42’ bucket truck to preform tree trimming along Town Roadways.

Road Surface Management Survey

Contracted: PublicWorks1 & IworQ

In May a consulting firm (PublicWorks1) conducted a Road Surface condition asset management and assessment of all the Town Roadways. This provided us a great tool for planning, forecasting and tracking of the Town’s most valuable assets being its road network. The assessment placed the Town Roadway network with a Road Service Life of 9.1 years or a Pavement Condition Index score of 69 or a “C-” score.

New Riverside Cemetery Expansion Project

The engineering for the expansion has been completed with the design, layout and grading plans for the site. The Highway Department assisted with test pits throughout the site, and also

screened 200+ yards of loam which will be placed on the site. The plans will be for the Public Works Department to perform as much of the construction as possible to minimize the cost for the project, and are in hopes of completing over the next two (2) years if funding allows.

Alton Bay Water Front Retaining Wall Project

Restoration work began this year utilizing our contract mason, to repair and repoint the stone retaining wall from Morin Insurance to Shibley's on the Waterfront. This 300 feet of wall was repaired under a NHDES permit for this purpose, obtained by Stoneyridge Environmental of Alton, NH.

NHDES Storm Water Asset Management Grant

The Public Works Department in conjunction with the engineering firm of Tighe & Bond of Portsmouth, NH applied for a NHDES Storm Water Asset Management grant with the NHDES funding \$30,000 towards the project, which will document the GPS location and condition of the storm water drainage in Town. This asset management collection will assist with future capital planning for maintenance based upon the condition assessments.

Road Maintenance Projects:

The Highway crew and equipment (i.e. Dump Trucks, Loader, Backhoe, Excavator, Roller and Grader) performed all these various tasks/projects on the 95+/- miles of Town roadways. The department, since April, handled over 370 road maintenance work orders, and approximately 145 vehicle maintenance work orders. The winter maintenance operations for the 2021/2022 winter season included 32 winter weather events.

These projects consisted of;

- 26 miles of gravel road grading and adding 1000 CY of crushed gravel to approximately 1/10th of the gravel roads.
- Approximately 4 cross culvert replacements due to failed culverts, these were installed under the NH DES Certified Culvert Maintainer program. The staff also cleaned several hundred drainage culvert inlets and outlets, and Bellmore Basin Cleaning cleaned over 370 catch basins and flushed and cleaned 6 drainage pipes.
- Roadside tree trimming- Roberts Cove Road and intersections and signage.
- Street sweeping (4 weeks), a reduction of approximately 8 weeks due to the change in winter deicing operations. This reduction impacted our catch basin cleaning allowing for more basins and culverts to be cleaned under the contract, and saved approximately \$49,000.
- December 23, 2022 rain storm of nearly 4" of rain, which caused an estimated \$297,738.00 in damages to the roadway network with washouts and tree debris clean up. These repairs have been estimated to take approximately 6-8 weeks to complete. This same storm also had high wind gust which caused the building collapse of the Solid Waste Centers recycling building (37' x 40'). The staff was able to utilize the Public Works Department equipment to demolish the building and clean the site for the buildings future replacement in the spring of 2023. We are so thankful that no patrons or staff were injured during the collapse.

Grounds & Maintenance

Grounds and Maintenance crews maintain all Town buildings, grounds and parks consisting of janitorial services, trash collections and disposal, landscape maintenance and coordinate contracted service repairs and routine maintenance.

- **Playground Safety Mulch**
- Grounds & Maintenance crew installed approximately 25 yards of certified playground safety mulch around playground equipment at Town facilities.
- **Town Hall Renovations**
- DPW Crews have assisted with various phases of the Town Hall HVAC replacement, and renovations. This support has assistance consisted with removal of demolish debris, moving of files and records to new location, new file systems and office furniture being moved into the third floor space. Crews also supported with excavation for propane tank removal and installation and lift moving for masonry repairs.
- **Lighting energy grant project**
- A 50/50 energy grant was obtained from NH Electric Coop for lighting upgrades at the Town Hall, Gilman Museum, Pearson Road Community Center, Alton Bay Community Center, Alton Bay Restrooms and Alton Bay parking lot lighting. The work is being performed by a NHEC approved contractor who is changing out light fixtures and control devices and expected to save \$5,000 in annual electricity costs, and will repay the Towns portion in 4 years.

Cemetery Department

The Cemetery Department staff handles the perpetual care of all Town Cemeteries to include the care and maintenance of the cemetery grounds and full, cremation and Columbarium burials. The staff was assisted by a Cemetery Volunteer Marty Cornelissen with veteran marker and flag placements on veteran graves and in providing Old graveyard historical records research. This volunteerism is invaluable to the Cemetery Department. The staff handled 19 burials consisting of 8 full grave burials, 17 Cremation Burials and 3 Niche Columbarium Burials. The staff installed 5 monument foundations, laid out 10 for other vendors, and installed 10 flat markers. The staff also sold 8 lots, 3 Columbarium Niches and processed 1 sale back for a lot. Cemetery fees have increased effective 2023, please visit the cemetery page on the Town Website for up to date pricing. A big thank you to P&R Director Kellie Troendle for her assistance in updating several section of the Town's Cemetery Department webpage. We would also thank Administrative Assistant Emily Collins for her administrative support of the Department.

Solid Waste Center

The Solid Waste Center's staff processed 2246 tons of household trash (MSW) and shipped 136 Tons of Cardboard, 119 Tons of Glass, 13 Tons of Aluminum and 150 Tons of Tin Cans & Metal for recycling purposes. The crew also handled 773 Tons of demolition debris, 249 tons of recycled wood and 37,971 lbs. of Electronics. The department collected \$127,631 in revenue on recycling and fees. The December 23, 2022 winter storm which had high wind gust which caused the building collapse of the Solid Waste Centers recycling building (37' x 40'). The staff was able to utilize the Public Works Department equipment to demolish the building and clean

the site for the buildings future replacement in the spring of 2023. We are so thankful that no patrons or staff were injured during the collapse.

The crew managed and maintained the brush and yard debris collections for residents. During the past year James Foley was hired as Solid Waste Attendant and received his Principal Operator certificate and his Weigh Masters license. The Highway Department also cross trained 3 staffers as Solid Waste Principal Operators to assist with staff shortages, vacation etc. Director Simonds and his crew run a clean and efficient facility which is a true attribute to the Town.

Training & Education:

- NHDES Certified Culvert Maintainer
- NHDES Solid Waste Operator continuing education training
- NH Weights and Measures- Weigh Master
- APWA Winter Maintenance Training
- UNH T2 Snow Fighter Training –
- Chainsaw Safety Training
- Work Zone Essentials
- Monthly tailgate talks
 - Workplace Violence & bullying
 - Sexual Harassment
 - Shortcuts are a Choice
 - Heat stress
 - Work Zone / Flagger
- NH Public Works Association Meetings & Trainings
- NH Cemetery Association Meetings & Trainings

Assist other departments:

The Highway Department staff assisted the Water Department, Grounds & Maintenance and Cemetery Department and the Solid Waste Facility. The assistance was generally due to staffing shortages, and or collaborative project work. The Public Works Director assisted with Project Bid Materials and Project Management assistance on the Alton Bay Community Center Roof Project, Town Hall Masonry Repair Project, and Fleet equipment replacements.

In closing, I would like to thank all the Public Works Staff for their dedication, talent and expertise in their respective fields of road maintenance and construction work, Drinking Water Delivery and Maintenance, Solid Waste Collection and Recycling and Grounds and Maintenance. The Town should be very proud of these employees work ethic and talent, and I feel very fortunate to have them. I would also like to thank my Public Works peers and department heads, Assistant Public Works Director/ Water Supt. Courtney Mitchell, Highway Department Foreman / Manger Jack Housel, Water Supervisor Thomas Decowski, Grounds and Maintenance Supervisor Bryan Berry, Cemetery Sexton Jim Andersen and Solid Waste Facility Director Scott Simonds for their support, collaboration and teamwork as we embark upon a unified Public Works Department. We would also like to thank Parks & Recreation Director

Kellie Troendle for your many years of leadership and service to the Grounds & Maintenance and Cemetery Departments and all the Town Departments, Town Administrator and Board of Selectmen and residents for their support. Please feel free to reach out with any questions or concerns.

Respectfully Submitted
Scott Kinmond, CPM
Public Works Director

Report of Assessing Office

The Alton Assessing Office has had a very productive year. We have completed the digital mapping and Geographical Information System (GIS). Implementation remains a challenge, but we hope to have the new GIS system operational to the public by or shortly after the New Year.

We urge anyone who has questions or concerns about their assessment, or assessing in general to please come talk with us, we are eager to assist you to understand the process, procedures, practices and laws behind your assessment. It is our mission to assess properties fairly, equitably and uniformly to every extent possible.

2021 Assessing Statistics

Statistic	Ratio
Mean	.8530
Median	.8230
Weighted Mean	.8070
COD	19.70
PRD	1.06

The town data collector completed a total interior/exterior measure & inspection of approximately 800 parcels for 2022. This process is performed annually to verify that the information we use to value the property is as accurate as possible. We appreciate property owner's cooperation and assistance while we perform these inspections. If you have a property that is posted No Trespassing you will receive a letter from the assessing office asking for either written permission to enter on to the grounds, or an appointment with the property owner to do so. If you refuse the assessing office access to the property, which is your right, you forfeit the right to challenge the assessment.

Anyone wishing to apply for a veterans' tax credit and/or elderly exemption must do so by April 15, 2023. This also applies to applications for Current Use Assessment.

If you feel you have been over-assessed and wish to file for abatement for 2022, the deadline for filing is March 1, 2023.

Respectfully submitted,

Robb Jutton NH DRA Certified Property Assessor
Laura Zuzgo Assessing Secretary

2022 FINANCIAL REPORT OF THE ASSESSING OFFICE

ASSESSMENT VALUES

A.	Total of Taxable Land	
	1. Residential Land	\$1,193,004,900
	2. Commercial/Industrial Land	\$41,085,800
	3. Land in Current Use	\$1,471,408
	4. Conservation Land	-0-
	5. Preservation Easements (Barns)	\$11,300
B.	Total of Taxable Buildings	
	1. Residential Buildings	\$868,090,403
	2. Commercial/Industrial Buildings	\$47,408,600
	3. Manufactured Housing	\$16,065,400
	4. Preservation Easement (Barns)	\$50,100
C.	Total of Public Utilities	\$12,649,900
D.	Total Exemptions	
	1. Blind	\$30,000
	2. Elderly	\$2,097,800
	3. Disabled	\$213,400
	4. Alternative Energy-Solar	\$322,400
	5. Improvements-Assist Disabled	-0-
E.	Total Veterans Credit	
	1. Veteran's Tax Credit \$500	\$243,750
	2. All Veteran's Tax Credit	\$35,250
	3. Permanently Disabled \$1,400	\$43,400

NET VALUATION ON WHICH THE TAX RATE IS COMPUTED

TOTAL 2022 ASSESSMENT: \$2,176,762,548

BARN PRESERVATION EASEMENTS

5 PROPERTIES / 10 STRUCTURES

- 118 Old Wolfeboro Road – 2 Barns, 1 Shed
- 119 Old Wolfeboro Road – 1 Barn, 1 Milk House
- 220 Wolfeboro Highway – 1 Barn, 2 Sheds
- 80 New Durham Road – 1 Barn
- 184 Rines Road – 1 Barn

TOTAL ASSESSMENTS DUE TO PRESERVATION EASEMENTS

- Barns \$ 11,300
- Land – affecting .60 acres – Total \$50,100

These properties can be visited by the public after making an appointment with the property owner.

2022 REPORT OF THE SUPERVISORS OF THE CHECKLIST

As elected officials of the Town of Alton, the main duty of the Supervisors of the Checklist is to ensure the validity and integrity of the checklist/database which contains the eligible voters of the Town of Alton. A major responsibility of this position is to work with other town officials in conducting elections in a manner that encourages voting – making the process quick, easy, and fair to all – while at the same time ensuring that the outcome of elections is not illegally influenced by unqualified persons voting. Finding this balance, while also maintaining and correcting the checklist, is an ongoing, year-round effort for the Supervisors of the Checklist.

Following the laws, procedures and timelines set forth by the State of New Hampshire, duties of the Supervisors of the Checklist include, but are not limited to: registering new voters; verifying proof of age, identity, citizenship, and domicile; removing deceased voters from the checklist; removing voters from the checklist who have moved out of town; notifying other towns/cities/states of voters who have registered to vote in Alton; updating voter records of name, address, identification, and party changes; determining inactive voters and purging as necessary; certification and verification of nomination papers and petitions; attending mandatory Supervisor sessions and scheduling extra sessions as needed to approve additions and corrections to the checklist; attending training for use of the online database; attending seminars/workshops to stay current on election laws and procedures; attending school and town deliberative sessions; attending/working at elections and assisting with the set up and breakdown of each election; training volunteer ballot clerks regarding election day check-in procedures; working in conjunction with the Town Clerk's office to ensure uniformity in overlapping duties; completing required reports; and maintaining paper and electronic files of voters who are or have been registered to vote in Alton.

In early February, School and Town Deliberative sessions were held at Prospect Mountain High School. Voter turnout for the School Deliberative had 21 registered voters, and voter turnout for the Town Deliberative had 40 registered voters.

On March 8, 2022, Town and School elections were held at St. Katharine Drexel Church. Voter turnout was 16% (956 votes). At that election, Andy McLeod was elected as a Supervisor of the Checklist for a six-year term. The term for the new supervisors began after the election in March 2022.

On September 6, 2022, the State Primary Election was held at St. Katharine Drexel Church. There were 4,200 voters registered in the town of Alton. Voter turnout was at 32% or 1,360 voters.

In October, Andy McLeod resigned his commitment due to personal reasons. Lisa Kellar was then temporarily appointed to fill the open third supervisor's position until the town elections in March, 2023.

On November 8, 2022, the General Election was held at St. Katharine Drexel Church. Of the town's 4,468 registered voters, voter turnout was high at 72% (3,212 votes cast).

Respectfully submitted,

Supervisors of the Checklist: Ray Johnson, Lisa Kellar, and Valerie Tarbell

REPORT OF THE TOWN CLERK/TAX COLLECTOR

2022 was a bittersweet year for the Town of Alton and the Town Clerk/Tax Collectors office as we bid farewell to Lisa Noyes on her retirement from public service. Lisa had been in the office for the past 23 years and held the position of Town Clerk for 22 of those years; in 2015 took on the additional role of Tax Collector. A sincere thank you to Lisa for your dedication and service to the community.

With the retirement of Lisa Noyes, there have been changes with the staffing of the office. After 8 years of serving as Deputy Town Clerk/Tax Collector I was voted in as your new Town Clerk/Tax Collector on March 8th. In which I am truly honored and grateful to have the trust and support of the Alton voters. Melissa Ingham, who has been an Assistant Clerk for the past 9 years has been promoted to Deputy Town Clerk/Tax Collector. Katherine Treadwell, previously a teller at a local bank, was hired as the Assistant Clerk in the Office in April. Congratulations to both in their roles with the Town of Alton. Together, the three of us as a team, will continue to serve with integrity and provide great customer service to the residents and taxpayers of the town.

ELECTION -

This was a mid-term election year. The Town Deliberative Session kicked off the 2022 election year on Tuesday, February 8th, 2022; there were 40 voters in attendance. The Town/School elections were held on Tuesday, March 8th with a total of 956 voters. September 13th was the State Primary Election. Absentee ballots totaled 121 and in-person votes were 1,239 with a total of 1,360 total votes cast. This election year was completed with the mid-term General Election on November 8th. There was a total of 3,212 voters; of which 428 were absentee ballots cast and 2,784 voters who came to the polls. The 2022 elections were held at St. Katharine-Drexel Church, 40 Hidden Spring Rd. Alton, NH from 7:00 a.m. to 7:00 p.m.

EDUCATION/TRAINING -

The staff attended both Town Clerk and Tax Collectors spring workshops and fall conferences in 2022 to assure the latest knowledge of procedures and law updates are being practiced. I was awarded a scholarship through the NH City & Town Clerk's Association and the Tax Collector's Association to attend my first year of a four-year certification program. By attending this program, I have been able to network with other Town Clerk/Tax Collector's, different state agencies that work with our office, and have been able to gain more in-depth knowledge needed to be a better resource for the town, the residents, and taxpayers.

TOWN CLERK -

The Town Clerk is a municipal agent for the State of New Hampshire Department of Motor Vehicles, which allows for the processing of motor vehicle transactions. The following transactions must be completed at the state level after starting the transaction(s) in Alton: Antique, veteran, construction, agricultural/industrial utility and vehicles with a gross vehicle weight over 26,000 lbs. A photo ID is required for all motor vehicle transactions per RSA 261:148 as of June 21, 2019.

The Department of Motor Vehicles conducts an audit of their Municipal Agents annually to ensure laws and practices are being followed as well as proper control of supplies. The 2022 audit conducted on April 19, 2022 concluded, "The Agent is generally in compliance with the applicable statutes, rules and procedures. The physical set up of the Agent's office and procedures in place provide adequate security for the revenue and inventories entrusted to the Agent. At the conclusion of the audit all inventory items entrusted to the Agent were accounted for."

Dog licenses expire April 30th each year per state law. The 2023 licenses are now available. The rabies clinic will be held at the Alton Central Fire Station, date to be announced.

Aquatherm permits are available, .50 cents per circulator and expire July 1, 2023.

TAX COLLECTOR-

Approximately 6,000 tax bills are prepared, printed, and mailed semi-annually. The 1st installment tax bill had a due date of July 1, 2022, and the 2nd installment tax bill was due December 19, 2022. After the due date there is an 8% interest penalty.

This year, with the assistance of my Deputy and IT Officer, we reached out to three companies to update the tax software in 2023; we are currently using BMSI for tax processing. Two of the three companies followed up with a demonstration and quotes for their software and support: Avitar and Interware’s Fundworks program. After careful review and consideration, with the Board of Selectmen’s approval the tax office will be upgrading to the Fundworks program provided by Interware (who our office currently uses for Motor Vehicle and dog licensing). This will provide a streamline system for tax payment processing, “real time” tax payment information accessible online, ease of accessing data/tax bill information online, allows for easier uploading of data from the Assessing Department to the Tax Collector billing system.

SERVICES-

Renewal letters are mailed out on a monthly basis; recently we started to email renewal letters if there is an email address on file in our local vehicle database. When processing the renewal of a vehicle by mail a self-addressed, stamped envelope is required with the renewal letter. Please remember when renewing in person your photo ID and current registration(s) or renewal letter is required.

Payment for all services can be made by check, cash or credit/debit card. There is a 2.79% processing on the total transaction to use a debit or credit card. These fees go directly to our third-party processor and are not retained by the town.

Office hours are 8:00 AM to 4:30 PM Monday through Friday. If you have any questions, please feel free to call (603) 875-2101 or visit the town’s website at <http://www.alton.nh.gov>.

		2022		2021
Motor Vehicles				
Registrations	11,589	\$ 1,644,751.22	11,788	\$1,653,965.10
Titles	1,087	\$ 3,614.00	2,028	\$ 4,056.00
Decals	11,258	\$ 33,774.00	11,501	\$ 34,503.00
Vital Statistics				
Marriage Licenses	37	\$ 1,850.00	35	\$ 1,750.00
Certified Copies	303	\$ 4,025.00	357	\$ 4,630.00
Miscellaneous				

Dog Licenses	1,484	\$ 11,514.00	1,470	\$ 11,740.50
E-Reg Fees		\$ 833.00		\$ 840.00
Uniform Commercial Code Filings		\$ 1,935.00		\$ 2,595.00
Aqua-Therm Permits		\$ 220.00		\$ 230.50
Voter Checklist Sales		\$ 512.00		\$ 450.50
Returned Check Fees		\$ 75.00		\$ 150.00
Miscellaneous		\$ 67.50		\$ 96.50
Pole Permits		\$ 0.00		\$ 40.00
Total Amount of Fees Collected		\$1,703,170.72		\$1,715,047.10
Total Amount Remitted to Treasurer		\$1,703,170.72		\$1,715,047.10

I look forward to serving as your new Town Clerk/Tax Collector and value your trust and support in my new role.

Respectfully submitted,

Jennifer Collins

Town Clerk/Tax Collector

**VITAL STATISTICS
2022 ALTON RESIDENT BIRTH REPORT**

DATE	CHILD	FATHER/PARTNER	MOTHER/PARTNER	PLACE OF BIRTH
January 10	Cameron Daniel Lang	Daniel Lang	Jessica Lang	Lebanon
January 10	Hayden Philip Lang	Daniel Lang	Jessica Lang	Lebanon
January 28	Clark Nicholas Boles	Jacob Boles	Michelle Boles	Dover
February 21	Lukas Pierre Wellens	Michael Wellens	Michelle Wellens	Dover
February 23	Elise Juliet Bilodeau	Joshua Bilodeau	Kimberly Bilodeau	Dover
February 26	Oaklee Lynn Ferruccio	Matthew Ferruccio	Loren Ferruccio	Concord
March 2	Madeline Joy Locke	Jacob Locke	Elizabeth Biddle	Rochester
March 12	Thomas Michael Cameron	William Cameron III	Taylor Cameron	Concord
March 19	Colton Jax Morse	Isaac Morse	Brooke Morse	Concord
March 29	Lucas Shawn Buckley	Michael Buckley Jr	Lorraine Buckley	Rochester
April 14	Lenox Mae Newhall	Tyler Newhall	Sarah Newhall	Concord
May 19	Ellie Dianne Bourdeau	Erick Bourdeau	Andrea Bourdeau	Concord
May19	Vera Elsie Kantar	Justin Kantar	Hilary Kantar	Concord
May 26	Cameron Reece Bousquet	Adam Bousquet	Kacey Hubbard	Concord
June 22	Lane Edward Monasky	David Monasky	Ashley Monasky	Dover
August 5	Memphis Robert Flannery	Dalton Flannery	Amber Flannery	Concord
September 15	Joelle Louise Hlushuk	Michael Hlushuk	Kelly Hlushuk	Concord
October 5	Gideon Robert Parenteau	Christian Parenteau	Souliere Violet	Concord
October 21	Salem Blair Leatham	Christopher Leatham	Keeley Leatham	Dover
November 1	Leighton Kate Abshear	Jorden Abshear	Katelyn Abshear	Dover
November 11	Aurora Hope Goslin	Cam Goslin	Monika Butcher	Manchester
November 23	Oaklyn Jayne Maltais	Matthew Maltais	Brittany Maltais	Concord
December 20	Zachary Donald Goodrich	John Goodrich	Lisa Nacastro	Dover
December 21	Owen Bear Davis	Richard Davis	Caitlin Davis	Concord
December 22	Archer Earnest Gavill	Bryan Gavill	Chelsea McDougall	Concord

**VITAL STATISTICS
2022 ALTON RESIDENT MARRIAGE REPORT**

DATE	PERSON A's NAME	RESIDENCE	PERSON B's NAME	RESIDENCE
January 1	Ronald B Arsenault	Alton	Amy R Smith	Alton
February 22	Timothy J Lambert	Alton	Kristina M Carta	Alton
February 22	Tarah L Caron	Bradford	Aaron M Dore	Alton
February 22	Michael W Buckley Jr	Alton	Lorraine M Caverly	Alton
February 28	Eric A Kleeberg	Alton	Karen L Aufranc	Alton
April 1	Bryan M Wood	Alton Bay	Gina M Antonucci	Alton Bay
April 22	Alex J Ouellette	Alton	Kerry R Grella	Alton
April 30	Travis M Pitts	New Durham	Jessica L Slayton	Alton Bay
July 14	Shawn E Cullen	Alton	Robyn S Warren	Alton
July 23	David J Densmore	Alton Bay	Laura J Lewis	Alton Bay
September 10	Dustin R Butler	Alton	Heidi L Hamel	Alton
September 17	Ethan P Henderson	Alton	Haley M Farnham	Alton
September 23	Isaac L Smolin	Alton	Gabrielle E Fossett	Center Barnstead
October 1	Timothy A Mailloux Jr	Goffstown	Rachel M Wood	Alton
October 1	Steven M Johnson Jr	Alton	Monique J Fields	Alton
October 2	Nicholas K Santoro	Alton	Kelsey N Mitchell	Alton
October 4	Ioannis G Papaioannou	Alton	Ioanna Gkremila	Alton
October 7	Matthew R Rose	Alton Bay	Allana N Kwet	Alton Bay
October 8	Andrew C Jackson	Alton	Natasha M Banfill	Alton
October 15	Chad R Alden	Alton	Luna F Conboy	Alton
October 20	Bryan J Fenn	Alton	Roslyn L Dutile	Alton
October 24	Reilly D Glover	Alton	Kyana R Yelle	Alton
November 4	Matthew D Johnson	Alton	Rebekah H Lehouillier	Alton
November 12	Thomas E Pasquariello	Alton	Carli E Peaslee	Alton
November 13	Andrew D Vanloo	Alton Bay	Amy L Doherty	Arlington MA
December 10	Justin D Perrin	Alton Bay	Naomi M Ingham	Alton
December 18	Burton D Clocksin	Alton Bay	Kyla Rawlins	Cedarville, South Africa

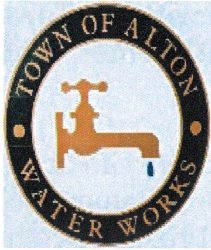
**VITAL STATISTICS
2022 ALTON RESIDENT DEATH REPORT**

DATE	NAME OF DECEASED	PLACE	FATHER'S NAME	MOTHER'S MAIDEN NAME
January 6	Robert Warren Marchand	Wolfeboro	Alfred Marchand	Leona Mortenson
January 13	Christine L Sanborn	Alton	Harold Sanborn	Annie Coffin
January 16	Kenneth W Sandhage	Alton Bay	Winfred Sandhage	Mildred Werner
January 29	Robert Ingalls Williams	Alton	Ralph Williams	Miriam Ingalls
February 2	Bernice A Snell	Alton	Edgar Haines	Alice Hubbell
February 7	Patricia Ann Belanger	Alton	William Julian	Louise Newton
February 17	Evelyn H Blackden	Alton	Sherman Hughen	Laura Ferguson
February 28	Henry Rollins	Concord	Hiram Rollins	Mabel Sirrell
March 4	Kim Colwell	Alton Bay	Sterling Moores	Audrey Washburn
March 7	Marie E Lawson	Alton	Lester Nicholson	Gertrude Mallard
March 7	Eric Alan Kleeberg	Rochester	Donald Kleeberg	Gail Rice
March 14	John Renton Mowat Jr	Dover	John Mowat Sr	Virginia Dolan
March 18	Jane E Cumming	Lebanon	Richard Daley	Doris Goodwin
April 6	Katherine Towne	Manchester	Unknown	Unknown
April 19	Dianna Lynn Smolin	Alton	George Espeaignette	Astrid Harrington
April 22	Christine Margaret Fielding	Alton	Warren Chaplin	Johanna Melis
April 27	Raymond Richard Howard Sr	Laconia	Frank Howard	Alice Sponberg
April 30	Nina May Liedtke	Rochester	Cecil Straw	Lois Foss
May 2	James Hamill Murphy	Alton Bay	John Murphy	Mary Clarke
May 2	Heidi Ann Stucker	Alton	William Gerhard	Phyllis White
May 3	Steven Edward Bossardt	Concord	William Bossardt	Unknown
May 11	Diantha Sweet Moulton	Portsmouth	George Thayer	Dorothy Fellows
May 12	James Peter Moffitt	Rochester	Harold Moffitt	Ethel Sweeney
May 17	Thomas Leo Quindley	Alton	Richard Quindley Sr	Constance Pelton
May 28	Claire Osborne	Alton Bay	Leo Therrien	Christine Chicoine
May 28	Donald James Crosby	Alton Bay	James Crosby	Ruth Jermyn
May 31	Norman C Gilmore	Alton	Charles Gilmore	Huldah Randall
June 2	Paul Edward Legere	Alton	Joseph Legere	Rita Doberty
June 14	William Lawrence Moore	Alton	Lawrence Moore	Laura Kirby
June 21	Manford Dyer Jr	Portsmouth	Manford Dyer Sr	Mary O'Malley
July 6	Richard Griffin	Alton	Arnold Griffin	Dorothea Drew
July 15	Frank William Bent	Concord	William Bent	Lillian Beauregard

July 19	Shirley Dale Holway	Alton	Charles Jones	Lois Foss
August 1	Nicholas Soterios Kalfas	Dover	Soterios Kalfas	Soultana Vourvoutsiotis
August 4	Harold M Murray Jr	Alton Bay	Harold Murray Sr	Mary Laney
August 4	Steven D Carr	Dover	Donard Carr	Hazel Blackey
August 11	Arthur James Dyck	Concord	Jacob Dyck	Mary Zacharias
August 23	Susan H Noble	Portsmouth	Robert Hilliard	Margaret Tower
August 23	Hedda Marina Christiani	Alton	Henning Christiani	Dounia Eisengardt
August 31	Darlene Gallentine Humphreys	Alton Bay	Howard Gallentine	Evelyn Frost
August 31	Mary Jean Robison	Meredith	Victor Schempp	Daisy Livingston
September 7	Michael P King Jr	Alton Bay	Michael King	Rose Marie Kippenburger
September 9	Diane Vigue Rowe	Alton Bay	Rosaire Vigue	Lodia Fournier
September 11	Jim Falzone	Alton Bay	Angelo Falzone	Josephine Infantino
September 19	Sharon Lee House	Concord	Donald Dore	Estella Varney
September 20	Mark Allin Dotter	Alton Bay	Richard Dotter	Eleanor Loveren
September 23	Kent A Thompson	Concord	Averill Thompson	Adele Bjornes
September 27	Michael Leslie Monfette	Concord	Willis Monfette	Elizabeth Page
November 2	Domenico John Deflumeri Jr	Alton Bay	Domenico Deflumeri Sr	Helen Regan
November 7	Sandra Fern Mynczywor	Manchester	Leander Constant	Ruth Thompson
November 7	Eunice J Gerlach	Wolfeboro	Fred Hillsgrove	Ella Goodwin
November 8	Nancy A Hammes	Alton	Martin Gresch	Mary Lou Bascom
November 11	John L Miller	Laconia	Leslie Miller	Grace Reynolds
November 15	Judith Merle Taylor	Rochester	Leonard Ward	James Dorothy
November 24	William Wallace Crocker	Wolfeboro	Albert Crocker	Beatrice Horn
November 25	Richard William Cutter Jr	Alton Bay	Richard Cutter Sr	June Newton
November 26	Kenneth Neil Kelley	Epsom	Edward Kelley	Mary McLaughlin
November 27	Wendell Earnest Beck	Alton	Ernest Beck	Alice Rollins
November 30	Betsy Sue Hudson	Dover	Charlie Graham	Mildred Roberts
December 3	Morris L Erickson	Portsmouth	Edward Erickson	Julie Mariani
December 5	Michael John Terravechia	Alton Bay	Giovani Terravechia	Adelaide Smith
December 10	Melanie Howard	Alton	Malcolm Spalding	Mavis Case
December 12	Nicole Ann Sarkis	Dover	Hubert Vuillaume	Gayle Burns
December 12	Linda P Adams	Manchester	Garfield Pritchard	Madeleine Bickelhaupt

December 16	Earl E Guyer Jr	Alton	Earl Guyer	Irene Lacroix
December 19	Frances Dorothy Coderre	Wolfeboro	Charles Litwinkowich	Margaret Jacobi
December 20	Roger Ovila Thivierge	Alton	Ovila Thivierge	Lucia Laurion

Annual Report of the Alton Water Works Department



The Alton Water Works Department is dedicated to the community it serves. We know how important it is to provide our customers with high-quality drinking water and reliable service while providing enough supply to meet demand for both consumption and fire protection. Water touches everything we care about. It's essential to sustain life, our economy, and our communities. Our families require clean, safe drinking water for their health. Our community needs it for public safety, fire protection, recreation and economic development. Alton Water is committed to providing high-quality water and world-class service to families living in and visiting our community all while being good stewards of the environment. The Water Department adheres to regulations set forth by the Environmental Protection Agency (EPA) and the New Hampshire Department of Environmental Services (NHDES). The Water Department Staff continues routine maintenance, preventative maintenance, and round the clock emergency service to the water treatment plant, two pump stations, and 17 miles of water main, over 67 hydrants, and the Town's 250,000-gallon water reservoir.

This year, Alton Water Works contracted with Tata & Howard to present a draft Asset Management Plan for the Town of Alton's distribution system. Hydraulic recommendations were developed as part of this study. Critical areas of the system were identified and tested in the hydraulic model for redundancy. Each segment of the water main was evaluated based on age, material, diameter, break history, estimated static pressure, and soil characteristics to determine an asset management score. The results were combined to determine the water mains most in need of replacement and establish a prioritized set of improvements in the system.

In addition to our asset management plan, 2022 introduced a new metering program to the Town of Alton. The solutions feature a network of smart meters and intelligent infrastructure that provide continuous and historical data. This new technology will enhance meter reading efficiency, assure long-term meter accuracy, improve customer service processes, streamline our billing processes and support security to deter tampering.

The Water Department has a combined staff of five employees who are faithfully devoted to safely and effectively providing quality customer service to our 670 water customers. Every staff member is licensed to operate both our water. As part of our commitment to the community, we are available 7 days a week and are on call 24/7 for emergencies. This year we had an additional full-time position available, the full-time opening was filled by Amelia Swezey.

In closing, I would like to thank the staff at the Water and Highway Department for their dedication, talent and expertise in all of our projects for 2022. The town should be very proud of these crew's work ethic and talent. I would also like to thank the Public Works peers and department heads for their collaboration and team work.

Respectfully submitted,

Courtney Mitchell

Water Works Superintendent/Asst. Public Works Director

REPORT OF THE WELFARE DEPARTMENT

Again, the Welfare Department saw an extremely busy year reviewing applications for assistance and helping those households who were eligible in accordance with our Town Welfare Guidelines. We continue to assist approximately 20 families with rental, food and utilities.

Our department is very fortunate to have other charitable agencies, which we can count on, to help our needy families. These include but are not limited to, Alton Community Services, Operation Blessings, East Alton Fire Association, St. Katharine Drexel Church, Community Church of Alton, the Bay Church, St. Vincent d' Paul, Mrs. Santa Fund, Project Care through NH Electric Cooperative, Oliver Gilman Home Fund for the Elderly, CAP and the many generous donations received from other organizations that fall under the umbrella of assisting those households with financial troubles.

We appreciate the support we have received from the Selectmen and staff to assure that every household's needs have been met. If you know of someone who is elderly and/or confined, please advise them to contact our office. Applications are necessary to determine eligibility for assistance; they may be picked up at the Town Hall or mailed upon request. Information received is confidential.

SUMMARY OF FINANCIAL ASSISTANCE PROVIDED

Housing	\$4,550.00
Utilities	\$2,468.70
Food/Prescriptions	\$345.51
Miscellaneous	\$150.00
TOTAL	\$

HEIDKE TRUST FUND ASSISTANCE

Caregivers	\$0
Prescriptions	\$0
Miscellaneous	\$0
TOTAL	\$7,514.21

Respectfully submitted,

Stacy Bailey, Welfare Officer



TOWN OF ALTON
COMMUNITY ORGANIZATIONS
2022

Alton Garden Club

2022 Annual Report

The object of the Alton Garden Club shall be: to stimulate interest in home gardening and horticulture; to encourage the protection of native trees, plants and wildlife; and to aid in community planting. The Alton Garden Club is open to all area residents who share these interests.

Our 2022 Alton Garden Club programming season provided multiple opportunities for learning and sharing. We returned to in-person gatherings for all months except April. 2022 meetings covered an interesting variety of topics: Winter Sowing, Maintaining a Healthy and Beautiful Garden, Seed Saving, Tree Identification and Pumpkin Decoration. We enjoyed a demonstration of constructing and decorating a boxwood tree during our November meeting, and interested members took part in a field trip to Tarbin Gardens in June. Members continued to share pictures of their beautiful gardens and New Hampshire wildlife. News of our meetings was made available to the community on a regular basis through articles in The Baysider.

Our commitment to beautifying the Town of Alton was shown through hands-on work in the community. Barrels were planted and watered. Gardens throughout Alton had plantings added and were maintained to keep them looking their best. We provided seasonal decorations at the gazebo at Ginny Douglas Park and wreaths and garlands for town buildings and Riverside Cemetery fencing during the winter holiday season.

Our annual plant sale was very successful and allowed us to once again provide the Doris Barnes Scholarship in the amount of one thousand dollars to a graduating Prospect Mountain High School Student. We donated to the Food Pantry and Mrs. Santa Fund. We also continued our community-wide involvement through participation in the Alton Old Home Day Parade, Harvest Happening and the Festival of Trees.

During 2022 we planted a small garden at New Riverside Cemetery in cooperation with the town crew and also planted temporary ground cover beside Alton Town Hall. We look forward to future collaboration with the Town of Alton.

The 2022 booklet was dedicated to Alice Mathewman and Christine Sanborn.

Respectfully submitted,

Peggy McKinney, President



Caregivers of Southern Carroll County & Vicinity, Inc.

PO Box 801

Wolfeboro, New Hampshire 03894

Annual Report - 2022

Caregivers of Southern Carroll County and Vicinity, Inc. (“Caregivers”) mission statement states that “Caregivers of the Southern Carroll County and Vicinity, Inc., an interfaith volunteer coalition, offers short-term, non-emergency volunteer services for local transportation and out-of-town transportation for medical appointments.” This includes doctor appointments, rehabilitation sessions, laboratory tests, X-rays, chemo and radiation therapy. Door to door transportation is provided without charge to the residents of Alton, Ossipee, Tuftonboro and Wolfeboro. The need for this service is ongoing.

Our volunteer drivers are reimbursed at the rate of 45 cents per mile if their trips total 50 miles or more. This can amount to a sizable expense because some assignments are for appointments as far away as Dartmouth-Hitchcock, Manchester, Concord and Portland, Maine. The many trips under 50 miles are not reimbursed. Due to the spike in gas prices for the last several months we have added a temporary 10 cent supplement to the reimbursement.

Because we are an all volunteer organization, we fund no salaries or benefits. In addition, we do not have an office so we have no rental or utility expense. Typically each year reimbursed miles account for about 92% of our expenses. Besides the reimbursement to drivers, expenses generally include phone charges, insurance for the Board and supplies.

In 2022 COVID continued to have an impact on our typical operations. For the first few months our services continued to be suspended for the safety of our volunteer drivers and our clients. However, we continued to provide transportation during the suspension periods for special circumstances, such as cancer patients who need to get to regular chemotherapy appointments because we had drivers who are willing to continue to drive in those situations. Our Board continued to meet monthly via Zoom to monitor the situation. In the spring of 2022 we resumed full services, with a checklist of the procedures to be followed for the ongoing safety of our clients and our volunteer drivers.

For the calendar year 2022 there were 96 reimbursed trips totaling 8,760 miles, with total reimbursement of \$4,765 to the volunteer drivers. Caregivers volunteers also logged 12,899 additional miles for trips under 50 miles that were not reimbursed. Total volunteer miles driven in 2022 were 21,659, even with our suspension period in the first few months. This was far below a typical year, but a substantial increase over 2021.

The four towns served by Caregivers give annually to help meet the expenses. In 2022 the total as approved was \$11,500. For 2023, because we built up a reserve during the COVID period in 2020 – 2022 as a result of reduced reimbursement expenses, we have reduced our request from each of the towns by \$500. Two of the three churches that generally donate, All Saints Church and the First Congregational Church of Wolfeboro, were able to contribute again in 2022. The Bald Peak Community Fund, through the New Hampshire Charitable Foundation, donated \$2,000 as they have in past years. In typical years various other organizations also contribute toward our expenses but those donations have also declined during the pandemic as has the remaining portion of our income supplied by donations from grateful clients and other individuals. Caregivers is grateful for any and all of this support.

It is very rewarding to realize how many clients are able to remain in their homes because of our organization, but it is truly a community effort.

Betty Coolidge
Chairperson
Caregivers of Southern Carroll County & Vicinity, Inc.

August 11, 2022

2022 Town Report
Town of Alton



Mission: Court Appointed Special Advocates (CASA) of NH provides a voice for abused and neglected children and youth by empowering a statewide network of trained volunteers to advocate on their behalf so they can thrive in safe, permanent homes. It is our goal to provide an advocate for 100 percent of NH’s children in need.

Our trained volunteer advocates speak for abused and neglected children’s best interests in New Hampshire’s family court system- including Laconia Circuit Court, the court that serves children from the Town of Alton.

	Statewide	Laconia Circuit Court	Town of Alton
Children served in Fiscal Year 2022	1,553 children	99 children	8 children

The ongoing substance misuse crisis and now the ever changing COVID-19 pandemic have led to a scarcity of resources available to support children in need. Without someone to focus on these children and ensure that their needs and best interests are being met, the futures of many abused and neglected children are threatened by a lack of help, stability, and support. Parents are facing increased stress regarding care for their child while working, confronting economic instability and job loss, and feeling even more food and housing-insecure.

While we are still anticipating an increase in cases due to the long-reaching effects of the COVID-19 pandemic, we have begun to see an increase in the severity of the cases being brought to our attention. We are seeing some of the most severe neglect of children ever witnessed. Children and families have clearly struggled during these seemingly endless months of isolation.

The Town of Alton’s funding is critical in helping to support children and families in your area as we continue to meet head-on the challenges presented. The success of our program is measured by having the capacity to serve more children than in years prior and minimizing cases turned down due to the lack of volunteer availability. We can only meet our goal of serving 100% of the children in need by successfully retaining existing advocates and recruiting additional volunteers to our program. Your support helps children who are in a relative placement or foster home in the Town of Alton, children who use the Alton school system, or children with relatives/caretakers in Alton.



Lakes Region
Mental Health Center

Request for Alton Allocation in Fiscal Year 2023: \$15,750 (level-funded request)

Founded in 1966, Lakes Region Mental Health Center (LRMHC) provides comprehensive, integrated mental health treatment for people living with - and recovering from - mental illness and/or emotional distress, and is designated by the State of New Hampshire as the community mental health center (CMHC) serving 24 towns in Belknap and southern Grafton Counties.

Nearly half of the 60 million adults and children living with mental health conditions in the United States go without any treatment. People who seek treatment must navigate a fragmented and costly system full of obstacles. As a result, many people cannot access mental health care when they need it most. With the passage of the new 988 number for suicide prevention and mental health crises, there is a new 2022 priority for mental health in America: to create a continuum of crisis care with adequate funding that ensures increased response and access to care. According to 2022 survey data from Mental Health America, **New Hampshire is currently ranked 30th** in the nation in access to care for youth and adults. *We can do better.*

Initiatives at the state level lead to improvements in our mental health system, and additional resources for communities result in better outcomes for Granite Staters living with, and recovering from, mental illness. LRMHC is an active leader in many of these statewide initiatives, including rapid response and critical time intervention (CTI).

LRMHC is committed to providing members of the 24 communities we serve *the right care at the right time*. Our access to care staff provides the first contact to those requesting services from LRMHC through answering all calls, scheduling patients, screening for admission, and/or identifying individuals in crisis and linking them to immediate care. The team ensures all individuals discharging from the hospital get access within 48 hours of discharge to community-based services. Access to care services LRMHC are provided to *everyone*- regardless of whether they become a patient at LRMHC, all without financial support from the state or insurance companies.

Every dollar the town of Alton contributes is invested in care for people in Alton. It is leveraged with funds from other towns to offset the tremendous cost of high-quality access to care.

From July 1, 2021 to June 30, 2022, LRMHC served 3,512 patients, and provided over \$372,000 in charity care. **120 residents (a 9% increase over last fiscal year) of Alton accessed services from LRMHC, and \$17,222 in charity care was provided to Alton residents.**

The breakdown is as follows:

ALTON	Patients Served-LRMHC	Total Charges	Charitable Care in \$
Children (0 to 17 years)	43	\$296,361	\$1018
Adults (18 to 61 years)	61	\$317,142	\$15,814
Elder (62 + years)	16	\$24,292	\$390

Similar to the police or fire department, Mental Health Care is a municipal service and a safety net for *all* residents of your town, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the burden on your town.

Respect Advocacy Integrity Stewardship Excellence Diversity

40 Beacon Street East, Laconia, NH 03246 | 81 Highland Street, Plymouth, NH 03264
Tel 603-524-1100 * www.lrmhc.org



TOWN OF ALTON
WARRANT
&
BUDGET
2022

**TOWN OF ALTON
DELIBERATIVE SESSION
FEBRUARY 8, 2022
PROSPECT MOUNTAIN HIGH SCHOOL**

Moderator Lane-Douglas welcomed 40 voters in attendance to the first session of the 2022 Town Meeting and asked all those who were not registered voters to stand.

All in attendance rose to Pledge Allegiance to the Flag of the United States of America.

Robin Lane-Douglas, Town Moderator, called the meeting to order at 6:02pm.

Virgil Macdonald, Selectmen Chair, introduced the members of the Board of Selectmen.

Paul LaRochelle, Vice Chair
Reuben Wentworth, Selectman
Brock Mitchell, Selectman
Ryan Heath, Interim Town Administrator
Steven Whitley, Town Attorney
Laura Parker, Finance Officer
Not in attendance, Bob Holt, Selectmen

Moderator Robin Lane-Douglas, motions for Lisa Noyes, to introduce the Town Employees:
Jennifer Collins, Deputy Town Clerk
Shannon Hart, Secretary, Recorder of Minutes

Reuben Parker, Budget Committee Chair, introduced the members in attendance representing the Budget Committee.

Leann LaPlante, Member

Moderator Lane-Douglas then read the “Moderator’s Rules” that were supplied upon entering the auditorium.

You are hereby notified to meet at the Prospect Mountain High School on Tuesday, the eighth (8th) day of February in the year Two Thousand and Twenty-Two (2022), beginning at six (6:00) o’clock in the evening, for the purpose of deliberating upon the following Warrant Articles and the Town elections to approve the warrant articles by ballot vote which will be held on March 8, 2022 at St. Katharine Drexel Church (lower level) 40 Hidden Spring Rd. from 7:00 am to 7:00 pm:

Article 1: To choose all necessary Town Officers for which there are vacancies, for such terms as may be permitted by law; and to elect: two selectmen for three years, one town clerk/tax collector for two years, one trustee of trust funds for three years, two library trustees for three years, one moderator for two years, two budget committee members for three years, one budget committee member for two years, two planning board members for three years, one planning board member for one year, one supervisor of the checklist for six years and two zoning board members for three years.

Article 9: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be added to the Benefit Pay Expendable Trust Fund, previously established in 2001. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. Majority vote required. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (4-0).

Reuben Wentworth moves Article 9 and was seconded by Paul LaRochelle.

Reuben Wentworth gave the rationale to the article. This article goes into a regular capital reserve fund which currently has \$30,757.39. Two long term employees retired this year.

No further discussion.

Reuben Wentworth motions to restrict Article 9 and Virgil Macdonald seconds the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 10: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,691,586. Should this article be defeated; the Default Budget shall be \$8,434,833.00, which is the same as last year (with the exception of the Water Budget) with certain adjustments required by previous action of the Board of Selectmen or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only. This article does not include special or individual articles addressed. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

Reuben Parker moves Article 10 and was seconded by Leann LaPlante.

Reuben Parker states that the department heads did a really good job of pulling together a budget. While looking at the budget the Budget Committee was not comfortable with the Operating Budget as is. The Finance Department and Town Administrator worked with the department heads to decrease the Operating Budget.

Loring Carr would like the budget committee to inform him on how many new positions are part of this budget. Reuben Parker stated he believes there are two positions and motions to confirm with the Town Administrator. Ryan Heath, Interim Town Administrator, states that there are two in the Fire Department and one part-time in the Parks & Recreation Department.

L. Carr is wondering how much these new positions will cost.

R. Parker mentions that the Fire Department wages are \$65,520 and for Grounds & Maintenance is \$38,480.

John Markland would like to know how you ask a voter to support a 7% increase when you have some of the 5% increase left over from the previous year to pay off things in the future. R. Heath states that the increase will be going to staffing and employee retention. J. Markland is asks how does the paying forward on some items this year effect the default budget next year?

R. Heath responds that some areas that decreased are going into a CIP article.

R. Wentworth states that if the Operating Budget is approved this year then the Default Budget will stay the same.

Virgil Macdonald motions to restrict Article 10 and Brock Mitchell seconds the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 11: To see if the Town will vote to raise and appropriate the sum of \$520,072.00 for the operation and maintenance of the Water Distribution system for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the Default Budget shall be \$468,735.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

Virgil Macdonald moves Article 11 and was seconded by Paul LaRochelle.

Virgil Macdonald states this is the amount that was established during the budgeting process that is needed to operate the Town's Water Department that is offset by the users.

No Discussion.

Virgil Macdonald motions to restrict Article 11 and Paul LaRochelle seconds the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 12: To see if the Town will vote to establish an Assessing Department Vehicle Capital Reserve Fund under provisions of RSA 35:1 for the purpose of replacing the pick-up truck used by the Assessing Department, and to raise and appropriate the amount of \$3,500 to be placed into this fund. Further, to name the Board of Selectmen as agents to expend from said fund. (Majority vote required) Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (4-0). (Recommended by CIP)

Brock Mitchell moves Article 12 and was seconded by Paul LaRochelle.

Brock Mitchell states this is to provide a capital reserve fund for the eventual replacement of the vehicle used by the Assessing and IT Departments. Over time, it will generate less tax cost to save a small amount per year rather than appropriate an entire replacement cost in a single budget. Further, single-budget appropriation runs the risk of being denied, potentially leaving the Assessing and IT Departments without a necessary piece of equipment.

Loring Carr is wondering why so much money is going into a reserve fund.

Virgil Macdonald states if we do not start saving money in these capital reserve funds then there will be no money saved up for replacements. Taxes could possibly go up the next year when they need to buy one straight out.

L. Carr notes there is an inflation rate of 7% with money sitting in the capital reserve fund earning .01%, which means the town is losing money on reserves.

Cydney Shapleigh asks which Selectmen voted against this article. R. Heath states that one was absent.

Virgil Macdonald motions to restrict Article 12 and Reuben Wentworth seconds the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 13: To see if the Town will vote to establish a Building Department Vehicle Capital Reserve Fund under provisions of RSA 35:1 for the purpose of replacing the pick-up truck used by the Building Department, and to raise and appropriate the amount of \$3,500 to be placed into this fund. Further, to name the Board of Selectmen as agents to expend from said fund. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Recommended by CIP)

Brock Mitchell moves Article 13 and was seconded by Paul LaRochelle.

B. Mitchell states this is to provide the town with the ability to appropriate the funds necessary to replace the vehicle over approximately ten years as opposed to appropriating the total amount in a single year, minimizing the burden on the taxpayers. The present truck was purchased in 2018 for \$25,000.00, the amount requested is in anticipation of inflation over the next ten years.

No further discussion.

Reuben Wentworth motions to restrict Article 13 and Virgil Macdonald seconds the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 14: To see if the Town will vote to clarify the purpose of the Fire Department Equipment Capital Reserve Fund, previously referred to as the Fire Truck Fund established in 1973, as being used for the purchase of all types of Fire Department apparatus, equipment on apparatus, equipment used by Fire employees in the operation of all apparatus at emergency scenes and repairs of apparatus and equipment. Further, to name the Board of Selectmen as agents to expend from said fund. (2/3 vote required). Recommended by the Board of Selectmen (5-0).

Reuben Wentworth moves Article 14 and was seconded by Virgil Macdonald.

Reuben Wentworth states that a former selectmen and citizen came to the board for clarification for the Fire Department Equipment Capital Reserve Fund, because back in 1973 it was only a Fire Truck Fund and they were wondering how the name was changed to a capital reserve fund.

R. Wentworth states that with talking with the Department of Revenue, they are bringing this to the town to have it clarified that this done correctly.

Loring Carr is wondering why the wording for the article is in past tense and does not have a present tense wording. R. Wentworth states that Legal Counsel and DRA have approved the verbal wording of the article as is. Moderator Robin Lane-Douglas suggested to Mr. Carr to write an amendment. L. Carr mentions that he's going to move to have the wording state "to be used" instead of "as being" and that he wants to add "no more than \$100,000 per year" at the end.

Moderator Robin Lane-Douglas stated, after speaking with legal counsel, you are unable to put a limitation what they can expend in an article.

Mr. Carr motions to amend Article 14 and was seconded by Raymond Howard to read as: “To see if the Town will vote to clarify the purpose of the Fire Department Equipment Capital Reserve Fund, previously referred to as the Fire Truck Fund established in 1973. To be used for the purchase of all types of Fire Department apparatus, equipment on apparatus, equipment used by Fire employees in the operation of all apparatus as emergency scenes and repairs of apparatus and equipment. (2-3 vote required) Recommended by the Board of Selectmen (5-0). Taking out the sentence “Further, to name the Board of Selectmen as agents to expend from said funds”.

Virgil Macdonald states that by doing this that if a piece of equipment is lost then they will not be able to use these funds until the following next town election. We can't hold a special town meeting for this only budget.

Cydney Shapleigh asks who Mr. Carr wants for agents to be able to expend? Ms. Shapleigh states for it to go to a special town meeting will cost the town members \$10,000 and addition to short changing safety for wordsmithing an article.

L. Carr shares his concern of taxpayers not having a say in spending if the next article passes. Too large of a sum of money to be resting on one vote by the Selectmen. James Beaudoin, Fire Chief, states that with removing the Board of Selectmen to be able to expend. It will put us behind if we need a repair. Waiting for a special town meeting will put us behind more. J. Beaudoin states that there is a large amount of money will be coming out for equipment in the next few years.

Kelly Sullivan states if this article was to pass with no Board of Selectmen to expend the funds then there could be a problem with citizens receiving the proper care that is needed in an emergency. K. Sullivan also states that from listening to the Fire Chief that it sounds like they will be using this money to update equipment that will be needed for the fire department.

Raymond Howard is wondering what would happen if Article 14 does not pass but Article 15 does? The next article adds more money into the capital reserve fund. What will happen with the current funds?

Ryan Heath, Interim Town Administrator, states back in the 70s it was originally a Fire Truck Fund as there were no capital reserve funds back then and it was changed into a CRF. As of right now they are trying to clarify what this account can be used for.

Mr. Wentworth states that calling a special town meeting could happen quite a few times a year, especially if equipment was to go down throughout the year. He also states to keep the Board of Selectmen as agents to expend because the board has never foolishly spent the towns money.

Mr. Wentworth, speaking as a resident, believes this is a bad amendment to the article.

Raymond Howard states this is a confusing article as it conflicts with Article 15. Article 14 you need two-thirds majority vote to pass.

Moderator Lane-Douglas clarified that Article 14 is to clean up what the capital reserve fund is used for; no money involved.

Mr. Howard asks if we would be in same situation if this does not pass.

R. Heath adds that when this was established in the 70's this was stated to be a "fire truck" fund, there were no capital reserves in the budgeting system. Over time, budgeting rules and regulations changed and capital reserve funds came into existence. At some point, as Selectmen Wentworth mentioned, we weren't able to track that transition. When transition rolled over into a capital reserve the town has been putting money into this as it exists over the years.

Mr. Howard agrees and adds if we don't change this the fund it is the same as it was in 1973; for a fire truck.

Steven Whitley, Town Attorney, explains the procedures for the town to call a special town meeting. There are two ways they can be done: first, is to go to Superior Court and file a petition establish some emergency expenditure that you need to make and go back to voters to get that money. The second, is to have ½ of the voters to show up and vote at the special town meeting.

With a show of cards, the amendment to Article 14 fails.

Virgil Macdonald motions to restrict Article 14 and Reuben Wentworth seconds the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 15: To see if the Town will vote to raise and appropriate the sum of \$450,000 to be added to the Fire Department Equipment Capital Reserve Fund as previously established in 1973. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Recommended by CIP)

Reuben Wentworth moves Article 15 and was seconded by Brock Mitchell.

Reuben Wentworth states this article is for future needs of the fire department to be able to purchase equipment and replace apparatus.

Loring Carr motions to amend Article 15 by adding after 1973 "current balance in this account is \$896,205" and was seconded by Raymond Howard.

L. Carr states this is to allow voters to know the amount in the capital reserve fund.

Richard Shea supports Mr. Carr's amendment – it allows voter to exercise proper judgement.

Moderator Robin Lane-Douglas reads the article as amended: "To see if the Town will vote to raise and appropriate the sum of \$450,000 to be added to the Fire Department Equipment Capital Reserve Fund as previously established in 1973, current balance in this account is \$896,205. (Majority vote required)" and see who is in favor and oppose.

With a standing vote, the amendment to Article 15 failed.

James Beaudoin, Fire Chief, wants to make it clear that this plan comes from CIP and they work very hard to make sure that this will not impact the tax payers by a lot of money. Yes, there will be a lot of money in the account but there will be a lot of expenses in the near future. That is where the money will be coming from.

L. Carr is wondering why the amounts in the CIP will be increasing so much in the next few years. Would like to know from the Budget Committee.

Reuben Parker states from the little that he learned from the CIP that they looked at each department to see what their needs are; the amounts could change.

Patrick O'Brien, CIP Volunteer, states that the ladder truck for the fire department has not been part of the CIP for the past several years. There was a lot of outside funding; for example through grants. Because these avenues were being pursued they never went into CIP.

Reuben Wentworth motions to restrict Article 15 and Paul LaRochelle seconds the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 16: To see if the Town will vote to raise and appropriate the sum of \$399,195 for the purpose of paying off the existing lease on the Pumper Fire Truck. Said funds are to come from the unassigned fund balance. **There will be no funds raised from general taxation. This will not affect the tax rate.** (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

Paul LaRochelle moves Article 16 and was seconded by Virgil Macdonald.

Paul LaRochelle states this is to pay off the existing Engine 4 lease. This will save the town almost \$50,000 in interest and will remove the yearly payment from the operating budget.

Loring Carr is wondering how old the ladder truck is.

Paul LaRochelle defers to the Fire Chief J. Beaudoin, who states that the Engine 4 is a 2019. L. Carr is wondering what year the truck was supposed to be replaced. J. Beaudoin responds it was ordered in 2018 and scheduled to be replaced in 2038.

L. Carr asks why we are not paying this off with the \$896,205 that we have in the reserve fund now. Ryan Heath states that paying off one time warrant articles instead of putting on the operating budget. J. Beaudoin states that Engine 4 is not part of CIP and was leased; there is no money in the capital reserve fund for this vehicle since the money in that capital reserve fund is already spoken for.

Patrick O'Brien states that looking in the CIP packet on page 3 of 12 you would be able to see the CRF line. In 2026 the amount is down to a lower amount and that if they would take the funds from this to pay the pumper truck then the account would be in the negative and they would not be able to buy or do repairs.

Paul LaRochelle motions to restrict Article 16 and Virgil Macdonald seconds the motion. The motion was passed with favorable vote and will go to the official ballot as written.

Article 17: To see if the Town will vote to raise and appropriate the amount of \$20,000 to be added to the Grounds and Maintenance Vehicle/Equipment Capital Reserve Fund as previously established in 2019. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

Brock Mitchell moves Article 17 and was seconded by Virgil Macdonald.

Brock Mitchell states the funds would be used to purchase replacement vehicles and equipment when needed for the Grounds and Maintenance Department, which maintains thirty-eight properties. The department performs general maintenance of town properties and buildings; plowing; mowing; trash removal at all Town buildings and public parks; turf management and custodial care of Town buildings. The fund currently has a balance of \$20,767.

The Grounds and Maintenance Department is expected to replace the 2015 F250 pickup truck in 2025 with a smaller vehicle for approximately \$40,000. Future purchases will include a replacement vehicle for the 2008 Dodge Caravan which is the transportation for the Town Custodian.

No further discussion.

Reuben Wentworth motions to restrict Article 17 and Brock Mitchell seconds the motion. The motion was passed with favorable vote and will go to the official ballot as written.

Article 18: To see if the Town will vote to raise and appropriate the sum of \$150,000 to be added to the Highway Department Equipment Capital Reserve Fund as previously established in 1981. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Recommended by CIP)

Brock Mitchell moves Article 18 and was seconded by Paul LaRochelle.

Brock Mitchell states that these funds would fund the CIP planned 2022 the Highway Department planned replacements of front line fleet vehicles with a 1-ton pickup truck, utility boy and plow and a 19.5 GVW truck with plows. These would replace: 1. 2016 Dodge 2500 pickup truck with plow. The vehicle would then be reassigned within the Public Works Divisions i.e. Cemeteries Division 2. 2002 Ford F-550 Utility Body with plow. This vehicle would be decommissioned. 3. Replacement of the 2001 30 ton trailer, the older trailer would be decommissioned. These vehicle replacements will allow for the department to upgrade two 20+ year old pieces of equipment, and reassign a 7-year old vehicle, to a lighter duty, in order to gain additional lifecycle years.

No further discussion.

Reuben Wentworth motions to restrict Article 18 and Brock Mitchell seconds the motion. The motion was passed with favorable vote and will go to the official ballot as written.

Article 19: To see if the Town will vote to raise and appropriate the sum of \$1,165,994 to be added to the Highway Reconstruction Capital Reserve Fund as previously established in 1998. Said amount is partially offset by an estimated \$190,000 from the Highway Block Grant, the remainder will be raised through taxation. This is an annual appropriation that provides for the reconstruction of existing roadways. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Recommended by CIP)

Reuben Wentworth moves Article 19 and was seconded by Paul LaRochelle.

Reuben Wentworth states the following will address 80% funding for pavement preservation (71 mi. paved/375,306 lineal feet x \$21.25 per lineal foot cost divided by 7 yr. treatment cycle equals \$1,139,321) and 20% funding for road rehabilitation (Reclaim, drainage and repaving) (\$375,000) Right now in the road reconstruction fund is a balance of \$406,652.00.

Overlay 2020 base pavement

1. Tom Road
2. Linwood Dr
3. Valley Road
4. Range Rd

Shim (1”) and overlay (1”)

1. Hall Road (7000’) (Rt 140 to T/L)
2. Avery Hill Rd (14,700’) (Alton Mtn to T/L)
3. Powder Mill Rd (11,420’) (Old Wboro Rd to T/L)
4. Stockbridge Corner Rd (6803’) (Rt 28 to T/L)

Shim (1”) and SAM (Asphalt Rubber Chip Seal)

1. Fort Point Rd (6000’) (Chestnut to Trask Side)
2. Southview Lane (1300’) (Trask side to end)
3. Gedney Court (690’) (Chestnut Cove to end)
4. Pearson Rd (1875’) (Senior Ctr. to end)

Road Rehabilitation:

1. 5311’ Reclaim, underdrain, open drainage ditching, culvert replacements, base and top coarse paving.
 - a. Culvert Replacement Basin inlet

Roberts Cove Road- 2020 section- Top course

Richard Shea, a resident on Roberts Cove Road, is happy with the increase. Roberts Cove Road is in major need of repair.

Reuben Wentworth motions to restrict Article 19 and Paul LaRochelle seconds the motion. The motion was passed with favorable vote and will go to the official ballot as written.

Article 20: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Bridge Construction Capital Reserve Fund, as previously established in 1995. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0) (Recommended by CIP)

Reuben Wentworth moves Article 20 and was seconded by Virgil Macdonald.

Reuben Wentworth states these funds will assist in the bridge construction of future projects in the town. The 2021 capital reserve account was utilized for the Loon Cove “Red Listed” Bridge of \$252,000, which is approximate cost to replace the bridge. It was good to have this money as if the Board of Selectmen waited State of NH to come up with their money, it could have ten to eleven years.

No further discussion.

Reuben Wentworth motions to restrict Article 20 and Brock Mitchell seconds the motion. The motion was passed with favorable vote and will go to the official ballot as written.

Article 21: To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Highway Building Improvements/Repairs Capital Reserve Fund, as previously established in 2014. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Recommended by CIP)

Paul LaRochelle moves Article 21 and was seconded by Brock Mitchell.

Paul LaRochelle states these funds will be added to the capital reserve fund for future improvements to the Highway Building, such as mechanical upgrades or improvements, or physical structure enhancements or improvements. In 2021, the account was utilized for replacement of mechanic division equipment at the facility with a new 16,000lb vehicle lift, tire machine and balancer. Total project cost was \$36,864, and will leave an account balance of approx. \$51,000. So, adding \$20,000 to the account will round out to \$71,000.

Loring Carr is looking for clarification of account balance as the handouts state an ending balance is \$78,160. Mr. Wentworth states the balance Mr. Carr is looking at is as of December 31, 2021.

Laura Parker, Finance Director, states the amount on the capital reserve fund form that Mr. Carr is looking at is correct. The project total of \$36,864 did not all come out of the capital reserve; only \$19,040 for that project. The Public Works Director found other funds to cover some of this.

Virgil Macdonald motions to restrict Article 21 and Paul LaRochelle seconds the motion. The motion was passed with favorable vote and will go to the official ballot as written.

Article 22: To see if the Town will vote and appropriate the sum of \$55,000 to be added to the Sidewalk Capital Reserve Fund as previously established in 2007. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

Virgil Macdonald moves Article 22 and was seconded by Brock Mitchell.

Virgil Macdonald states these funds will be added to the sidewalk capital reserve account for reconstruction of existing and new sidewalks.

Kelly Sullivan asks what is in the account as of now. Mr. Macdonald responds that there is \$27,283.63.

R. Wentworth added there are two capital reserve funds. The first is Highway Sidewalk Capital Reserve Fund; which has a balance of \$27,283.63. The other is the Town of Alton Sidewalks which has a balance of \$20,424.20. The town is working on combining both sidewalk funds.

Loring Carr asks what the plan is for the \$55,000. R. Wentworth states that one of the plans is for Main Street from the Village Store to the tip of the Bay, which was done back in 1990. The second one is to replace the brick sidewalk in the bay but no concrete plans have been made as of yet.

Virgil Macdonald motions to restrict Article 22 and Brock Mitchell seconds the motion. The motion was passed with favorable vote and will go to the official ballot as written.

Article 23: To see if the Town will vote to raise and appropriate the sum of \$30,000 to be added to the Rock & Asphalt Crushing Capital Reserve Fund, as previously established in 2017. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Recommended by CIP)

Reuben Wentworth moves Article 23 and was seconded by Brock Mitchell.

Reuben Wentworth states the funds would be added to the capital reserve funds in the account which has approximately \$32,000. It would be used to crush the highway department aggregates recycling stockpile; which is approximately 5,000 + yards of material. The estimated cost is

\$60,000 to crush the materials into reusable products for the department. A lot of these products go back into our road reconstruction when we grind up the roads.

No further discussion.

Reuben Wentworth motions to restrict Article 23 and Paul LaRochelle seconds the motion. The motion was passed with favorable vote and will go to the official ballot as written.

Article 24: To see if the Town will raise and appropriate the sum of \$10,000 to be added to the Highway Sand Shed Capital Reserve Fund, as previously established in 2003. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Recommended by CIP)

Reuben Wentworth moves Article 24 and was seconded by Brock Mitchell.

Reuben Wentworth states these funds would be added to the Sand Shed Capital Reserve Fund, which currently has a balance of approximately \$9,591.73, after the construction of the new Sand-Salt building. These funds would be used for future construction and improvements to the sand building.

Loring Carr asks why are we adding another \$10,000 when \$61,479 was spent putting shed up, we have almost \$10,000 now. Mr. Wentworth responds that if they need to replace the cover on the building then it would cost close to \$30,000.

Reuben Wentworth motions to restrict Article 24 and Paul LaRochelle seconds the motion. The motion was passed with favorable vote and will go to the official ballot as written.

Article 25: To see if the Town will vote to raise and appropriate the sum of \$151,900 for the purpose of purchasing an Excavator for the Public Works Department. Said funds are to come from the unassigned fund balance. **There will be no funds raised from general taxation. This will not affect the tax rate.** (Majority vote required) Recommended by the Board of Selectmen (4-1). Recommended by the Budget Committee (4-0).

Paul LaRochelle moves Article 25 and was seconded by Virgil Macdonald.

Paul LaRochelle states this purchase would be to replace the current Cat 320 excavator, which is 15 years old (10,000+ hours). It is too large for road maintenance work. This would purchase a mid-size 26K size machine. Which, would be able to be safely moved with our current equipment, and work well within the roadways we have. We would look to replace this equipment every 7-10 years, so we can maintain warranty coverage.

Kenneth Roberts asks if the Town plans to no longer do road construction since that it was stated for only maintenance only.

Scott Kinmond, Public Works Director, clarifies the purpose of the new excavator would be for road maintenance and any reconstruction that needs to be done within the town.

Loring Carr is wondering what the new model or the pricing will be. Scott Kinmond states that this will be going out to public bid. Unable to state what the machine name will be. Trade-in will range from \$50,000 - \$60,000. Mr. Carr mentions a discussion about fixing the excavator and is looking to clarify \$151,900, is this the cost to purchase a new one? Mr. Kinmond responds that the machine will be more versatile for the town roads.

Paul LaRochelle motions to restrict Article 25 and Reuben Wentworth seconds the motion. The motion was passed with favorable vote and will go to the official ballot as written.

Article 26: To see if the Town will vote to raise and appropriate the sum of \$127,600 for the purpose of purchasing a Loader for the Public Works Department. Said funds are to come from the unassigned fund balance. **There will be no funds raised from general taxation. This will not affect the tax rate.** (Majority vote required) Recommended by the Board of Selectmen (4-1). Recommended by the Budget Committee (4-0).

Brock Mitchell moves Article 26 and was seconded by Paul LaRochelle.

Brock Mitchell states this purchase would be to replace the current Cat 938 Loader, which is 6 years old, with over 5,000 hours. The CIP plan is for a replacement every 5 years to keep equipment under warranty, and increase the trade resale value. Which will assist with future replacements, and lower overall capital expense. The replacement at this cycle works well to minimizing maintenance expenses such as tires, brakes and emissions hours maintenance items, which are very expensive.

No further discussion.

Brock Mitchell motions to restrict Article 26 and Virgil Macdonald seconds the motion. The motion was passed with favorable vote and will go to the official ballot as written.

Article 27: To see if the Town will vote to raise and appropriate the sum of \$40,000 to be added to the IT Capital Reserve Fund, as previously established in 2020. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0) (Recommended by CIP)

Brock Mitchell moves Article 27 and was seconded by Virgil Macdonald.

Virgil Macdonald states this capital reserve fund was established to fund large-scale technology hardware and software needs and emergencies. This fund supports updating technology resources over time, thereby significantly reducing cybersecurity risk and any burden these large scale projects would have on an annual budget. A one-time increase has been requested by the IT Department and CIP collectively to cycle out some old equipment and get these systems current while requesting in subsequent years will focus on remaining current and flattening out future budget projects.

No further discussion.

Virgil Macdonald motions to restrict Article 27 and Brock Mitchell seconds the motion. The motion was passed with favorable vote and will go to the official ballot as written.

Article 28: To see if the Town will vote to raise and appropriate the amount of \$25,000 to be added to the Alton Bay Community Center Property Capital Reserve Fund as previously established in 2020. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

Paul LaRochelle moves Article 28 and was seconded by Brock Mitchell.

Paul LaRochelle states the funds would be used for interior and exterior repairs such as: painting; replace support beams; decking; boardwalk; fencing; railings; supports for underneath the building and boardwalk; siding; flooring; windows; kitchen; bathrooms; and upgrades/repairs to

the septic, electrical, plumbing and heating systems when needed. The fund currently has a balance of \$705.32.

Loring Carr asks what was done last year.

Mr. LaRochelle responded “the roof and chimney”. Mr. Carr asks if the boardwalk goes from the beginning of the community center to Mt. Washington dock. Mr. LaRochelle responds “correct”. Mr. Carr goes on to ask if this is covered under this reserve. Since it certainly needs to be fixed. Mr. Wentworth states that the just under the building is only able to be done with these funds and the boardwalk decking is unable to be done using these funds. Anything more would need to go through budget process or line item to building and grounds.

Paul LaRochelle motions to restrict Article 28 and Brock Mitchell seconds the motion. The motion was passed with favorable vote and will go to the official ballot as written.

Article 29: To see if the Town will vote to establish a Jones Field Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of maintenance and improvements to the recreation area, park property, and parking lot, and to raise and appropriate the amount of \$10,000 to be placed into this fund. With the Board of Selectmen named as agents to expend from said funds. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

Virgil Macdonald moves Article 29 and was seconded by Brock Mitchell.

Virgil Macdonald states this warrant article is to establish a CRF for the upkeep and maintenance of the Jones Field Recreation Area/Park Property and Parking Lot Property. The capital reserve fund would be used for improvements such as: construction of new dug outs; maintenance of existing dug outs and buildings; security cameras; parking lot improvements; replacement or repairs of: Green Monster, chain link fence, playground equipment, footbridge, trail system and walking path, and field improvements.

No further discussion.

Virgil Macdonald motions to restrict Article 29 and Paul LaRochelle seconds the motion. The motion was passed with favorable vote and will go to the official ballot as written.

Article 30: To see if the Town will vote to raise and appropriate the sum of \$9,000 for the purpose of hiring a Master Plan Consultant who specializes in municipal Master Plan guidance and who will work with the Planning Board and staff to assist with completing the Master Plan update that began in October of 2020. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Master Plan consulting services are completed or by December 31, 2026, whichever is sooner. This sum is to come from the unassigned fund balance. **(No amount to be raised from taxation.)** (Majority vote required) Recommended by the Planning Board (6-0). Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (4-0).

Paul LaRochelle moves Article 30 and was seconded by Brock Mitchell.

Paul LaRochelle motions to amend Article 30. Remove Planning Board recommendation from the article, which is a suggestion from legal counsel from RSA 659:44 and seconded by Brock Mitchell.

Attorney Steven Whitley recommends this amendment as the RSA that was just cited prohibits election officers from doing what's called "electioneering". Reasoning is there is no legal authority for the recommendation of Planning Board to be on an article of this type. To err on side of caution and protect the town, suggested the removal on the warrant article.

Susan Stevens asks if this will be happening from now in the future. Mr. Whitley states that he cannot speak for anything that happened in the past but for these articles spotted potential area of concern.

Cydney Shapleigh asks to clarify that the Planning Board can make recommendations on zoning articles?

Mr. Whitley responds "yes". There is specific statutory requirements for that. The problem is this is a money article not a zoning amendment.

With a show of cards, the amendment to Article 30 passes with a favorable vote.

Paul LaRoche states the Master Plan consultant would provide assistance to the Planning Board to complete the Master Plan update that began in October of 2020. Up until now, the current Consultant has shown the Master Plan Committee how to proceed in identifying the demographics, engaging the community in the Master Plan process, how to conduct surveys with larger results, identifying and creating appropriate chapters in a proposed Master Plan, and how to get people involved. The consultant has also shown the Planning Board how to represent the Town and ways of participation for well-rounded results. The goal was to identify the appropriate demographics, and assign those demographics into the Master Plan. The Master Plan is a flexible Plan which evolves and changes year to year. The Master Plan portrays guidance in how to promote and control growth in the Town, in appropriate areas, with appropriate means. The Master Plan forms the basis for all decisions made by the Planning Board, its Committees, and the Zoning Board of Adjustment.

Loring Carr asks how much is left of the \$25,000 that was voted on in 2020. Paul LaRoche defers to Jessica Call, Town Planner, and that the whole \$25,000 has been used. J. Call states that over the time to now that the money has been used for the Master Plan Consultant.

Paul LaRoche motions to restrict Article 30 and Brock Mitchell seconded the motion. The motion was passed with favorable vote and will go to the official ballot as amended.

Article 31: To see if the Town will vote to raise and appropriate the sum of \$5,000 for the purpose of hiring a Planning and Zoning Consultant who specializes in municipal guidance, and who will work with the Planning Board and Board of Selectmen, and their staff, to assist with crafting proposed zoning and ordinances and regulations. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Planning and Zoning consulting services are completed or by December 31, 2026, whichever is sooner. This sum is to come from the unassigned fund balance. **(No amount to be raised from taxation.)** Majority vote required. Recommended by the Planning Board (5-1). Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (4-0).

Paul LaRoche moves Article 31 and was seconded by Reuben Wentworth.

Paul LaRoche motions to amend Article 31. Remove Planning Board recommendation from the article, which is a suggestion from legal counsel from RSA 659:44 and seconded by Reuben Wentworth.

With a show of cards, the amendment to Article 31 passes with a favorable vote.

Paul LaRochelle states the Planning and Zoning Consultant would provide assistance to the Planning Board and Board of Selectmen to update the Town's Zoning Ordinance to include a proposed zoning ordinance for short-term rentals, and assist the Selectmen with implementing the permitting process. The consultant would also provide assistance with crafting proposed ordinances for Open Space Subdivisions and Cabin/Cottage Colonies. The aforementioned proposed zoning ordinances would be presented to the townspeople individually in warrant articles for their approval at a future town meeting.

Sue Stevens asks who would be hiring the Consultant.

Paul LaRochelle responds the Planning Board will be doing the hiring and that it will be the same Master Plan Consultant.

Paul LaRochelle motions to restrict Article 31 and Brock Mitchell seconds the motion. The motion was passed with favorable vote and will go to the official ballot as amended.

Article 32: To see if the Town will vote to discontinue the Transfer Station Equipment Capital Reserve Fund created in 2007. Remaining funds of \$12,205 are to be transferred to the municipality general fund. (Majority vote required). Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

Brock Mitchell moves Article 32 and was seconded by Reuben Wentworth.

Brock Mitchell states this article is to close the fund, as it is a repeat of a previously established Solid Waste Equipment Fund. The remaining \$12,205 would be transferred into the general fund.

Sue Stevens asks why we are closing an equipment fund. Mr. Macdonald states it is to close this account and to put the funds into the Solid Waste Center Equipment account.

Paul LaRochelle motions to restrict Article 32 and Virgil Macdonald seconds the motion. The motion was passed with favorable vote and will go to the official ballot as written.

Article 33: To see if the Town will vote to raise and appropriate \$12,205 to be added into the Solid Waste Center Equipment Capital Reserve Fund. Said funds are to come from the unassigned fund balance. **There will be no funds raised from general taxation. This will not affect the tax rate.** (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

Brock Mitchell moves Article 33 and was seconded by Reuben Wentworth.

Brock Mitchell states that if Article 32 passes, this is to transfer \$12,205 out of unassigned fund balance into Solid Waste Center Equipment Capital Reserve Fund. This fund is used to buy equipment needed at the Solid Waste Center.

No further discussion.

Brock Mitchell motions to restrict Article 33 and Paul LaRochelle seconds the motion. The motion was passed with favorable vote and will go to the official ballot as written.

Article 34: To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to be added to the Landfill Closure Capital Reserve Fund, as previously established in 1994. These

funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

Virgil Macdonald moves Article 34 and was seconded by Paul LaRochelle.

Virgil Macdonald states this fund is required to fund unexpected expenses associated with the presence of new contamination at the landfill. Unexpected expenses may include but not be limited to the following: testing, installation of additional monitoring wells, removal of monitoring wells, and preparation of the annual report for the Groundwater Permit Management, as required by New Hampshire Department of Environmental Services (NHDES).

No further discussion.

Virgil Macdonald motions to restrict Article 34 and Paul LaRochelle seconds the motion. The motion was passed with favorable vote and will go to the official ballot as written.

Article 35: To see if the Town will vote to raise and appropriate the sum of \$14,000.00 to be added to the Town Hall Building Improvements Capital Reserve Fund, as previously established in 2011. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0) (Recommended by CIP)

Brock Mitchell moves Article 35 and was seconded by Paul LaRochelle.

Brock Mitchell states these funds will be added to the capital reserve fund for future improvements to the town hall building, such as mechanical upgrades, interior improvements, or exterior enhancements or improvements. Right now there is a balance of \$47,457.27 in the account.

Virgil Macdonald, as town resident, states that the original purpose for this article was to incorporate a sprinkler system within the town hall building. These accounts are getting all reworded.

Virgil Macdonald motions to restrict Article 35 and Brock Mitchell seconds the motion. The motion was passed with favorable vote and will go to the official ballot as written.

Article 36: To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be added to the Milfoil Capital Reserve Fund, as previously established in 2010. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

Brock Mitchell moves Article 36 and was seconded by Reuben Wentworth.

Reuben Wentworth states the Milfoil Committee would like to request \$25,000 for the 2022 warrant article (2021 was \$25,000). The \$25,000 in conjunction with the existing 2021 balance will insure that we will have the funds for anticipated work next summer including herbicide treatments and DASH work in the lake and the Merrymeeting River. One of the tasks for the next summer is to begin treatment above the dam in Mill Pond and Wentworth Pond; areas which are relatively large and have not been previously treated.

No further discussion.

Reuben Wentworth motions to restrict Article 36 and Brock Mitchell seconds the motion. The motion was passed with favorable vote and will go to the official ballot as written.

Article 37: To see if the Town will vote to establish an Environmental Capital Reserve Fund under provisions of RSA 35:1, with the purpose to assist any town department with unanticipated expenses concerning town properties needing work in order to be in compliance with DES and EPA regulations, or for the protection of the public health, welfare, and safety. The funds may be used for emergency repairs such as drainage controls, contamination concerns, preventive measures engineering, grant matching funds, grant application expenses, and other nutrient pollution cyanobacteria and algae blooms, or septic system failures. Further, to raise and appropriate the amount of \$20,000 to be placed into this fund and to name the Board of Selectmen as agents to expend. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

Virgil Macdonald moves Article 37 and was seconded by Paul LaRochelle.

Virgil Macdonald states this is established for a few reasons; one to save up money for unanticipated large expenditure, the second is to set aside money for an unanticipated large expense. Items that will fit into the large unanticipated expense are severe storm damage or septic system failures that can result in environmental damages. The fund also allows to be used for engineering work or grant application expenses related to environmental issues. Nature does not respect the budget cycle, the grants are always time sensitive. Having funds will allow town to move quickly.

No further discussion.

Virgil Macdonald motions to restrict Article 37 and Paul LaRochelle seconds the motion. The motion was passed with favorable vote and will go to the official ballot as written.

Article 38: Shall the Town vote to rescind Warrant Article #41 approved on the March 11, 2009 ballot because it does not allow for lawful meetings such as site visits and site walks used by many town boards in the regular conduct of their business, and further to replace it with the following language that complies with existing NH law: Shall the Town vote in order to promote openness in the conduct of public business, that all Town proceedings as defined by RSA 91-A, except in the event of emergency circumstances, shall be open and accessible to the public at all times in accordance with RSA 91-A. (Majority vote required) Recommended by the Board of Selectmen (5-0).

Reuben Wentworth moves Article 38 and was seconded by Virgil Macdonald.

Reuben Wentworth states the purpose of this article is to adopt language that is consistent with NH State Law and will allow all town business to be conducted as needed, while making it accessible to the public.

Loring Carr would like to amend the article to state "Alton owned facilities".

Attorney Steven Whitley states this is not a permissible amendment that can be used only at town owned facilities. RSA 91-A gives them more leeway to where they can hold town meetings. The amendment would limit where town bodies could hold town meetings beyond state statue and he does not believe that the town body has the power to do that. L. Carr states that the previous attorney thought that it was ok and that it could be enforced. Attorney Whitley states he can't speak to what it said in the past.

Break taken at 8:55PM.

Resume at 9:05PM.

Moderator Robin Lane-Douglas states that “Alton owned facilities” is an illegal motion and is unable to add as an amendment. It goes against RSA 91-A.

Reuben Wentworth motions to restrict Article 38 and Virgil Macdonald seconds the motion. The motion was passed with favorable vote and will go to the official ballot as written.

Article 39: To see if the Town will vote to require that the annual budget and all special warrant articles having a tax impact, as determined by the governing body, shall contain a notation stating the estimated tax impact of the article. The determination of the estimated tax impact shall be subject to approval by the governing body. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

Reuben Wentworth moves Article 39 and was seconded by Virgil Macdonald.

Reuben Wentworth states this article requires an individual estimated tax impact for all future monetary warrant articles, to include the proposed budget.

No further discussion.

Reuben Wentworth motions to restrict Article 39 and Virgil Macdonald seconds the motion. The motion was passed with favorable vote and will go to the official ballot as written.

Article 40: To see if the Town will vote to raise and appropriate the sum of \$20,000 for the purpose of supporting NH Lakes’ Lake Host Program which is a program with a mission to keep New Hampshire’s lakes clean and health, now and in the future. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

Virgil Macdonald moves Article 40 and was seconded by Reuben Wentworth.

Virgil Macdonald states the money will be used to establish a Lake Host Program in Alton that will help inspect watercrafts entering our public ramps that may contain invasive plant species.

No further discussion.

Reuben Wentworth motions to restrict Article 40 and Virgil Macdonald seconds the motion. The motion was passed with favorable vote and will go to the official ballot as written.

Article 41: To see if the Town will vote to raise and appropriate the sum of \$12,000 for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This is a special warrant article. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

Reuben Wentworth moves Article 41 and was seconded by Virgil Macdonald.

Peter Bolster, Alton Community Services President, states this service has helped the town residents, along with American Legion, schools, churches and Welfare Department. It allows for

a “one stop shop” for people who need help. The program served 75 families in 2021; 22,000 meals were provided. This money helps pay the rent for the facility they provide services from. None of the money goes to the volunteers. Truly a non-profit organization.

No further discussion.

Reuben Wentworth motions to restrict Article 41 and Paul LaRochelle seconds the motion. The motion was passed with favorable vote and will go to the official ballot as written.

Article 42: To see if the Town will vote to raise and appropriate the sum of \$2,000 for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This is special warrant article. (Majority vote required) Recommended by the Board of Selectmen (4-1) Recommended by the Budget Committee (4-0)

Virgil Macdonald moves Article 42 and was seconded by Brock Mitchell.

No further discussion.

Virgil Macdonald motions to restrict Article 42 and Reuben Wentworth seconds the motion. The motion was passed with favorable vote and will go to the official ballot as written.

Article 43: To see if the Town will vote to raise and appropriate the sum of \$10,000 for the purpose of supporting the Community Action Program which provides supplemental food, fuel,, utility, transportation, meals on wheels, weatherization assistance and Women, Infants & Children food assistance program (WIC). This is a special warrant article. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0)

Reuben Wentworth moves Article 43 and was seconded by Paul LaRochelle.

No further discussion.

Reuben Wentworth motions to restrict Article 43 and Paul LaRochelle seconds the motion. The motion passed with favorable vote and will go to the official ballot as written.

Article 44: To see if the Town will vote to raise and appropriate the sum of \$2,500 for the purpose of supporting Caregivers of Southern Carroll County & Vicinity, Inc. (includes Alton) which provides free transportation to handicapped, elderly and other residents needing assistance with all these services proved by volunteers. This is a special warrant article. (Majority vote required) Recommended by the Board of Selectmen (5-0) Recommended by the Budget Committee (4-0)

Paul LaRochelle moves Article 44 and was seconded by Reuben Wentworth.

No further discussion.

Paul LaRochelle motions to restrict Article 44 and Brock Mitchell seconds the motion. The motion passed with favorable vote and will go to the official ballot as written.

Article 45: To see if the Town will vote to raise and appropriate the sum of \$500 for the purpose of supporting CASA (Court Appointed Special Advocates) which provides advocacy for abused

and neglected children. This is a special warrant article. (Majority vote required) Recommended by the Board of Selectmen (5-0) Recommended by the Budget Committee (4-0)

Reuben Wentworth moves Article 45 and was seconded by Brock Mitchell.

No further discussion.

Reuben Wentworth motions to restrict Article 45 and Brock Mitchell seconds the motion. The motion passed with favorable vote and will go to the official ballot as written.

Article 46: To see if the Town will vote to raise and appropriate the sum of \$12,000 for the purpose of supporting the Granite VNA fka Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternity child health services. This is a special warrant article. (Majority vote required) Recommended by the Board of Selectmen (4-1) Recommended by the Budget Committee (3-1)

Paul LaRoche moves Article 46 and was seconded by Reuben Wentworth.

No further discussion.

Paul LaRoche motions to restrict Article 46 and Reuben Wentworth seconds the motion. The motion passed with favorable vote and will go to the official ballot as written.

Article 47: To see if the Town will vote to raise and appropriate the sum of \$15,750 for the purpose of supporting Lakes Region Mental Health Center which provides mental health care to area residents, services for children, elders, along with other emergency services. This is a special warrant article. (Majority vote required) Recommended by the Board of Selectmen (4-1) Recommended by the Budget Committee (3-1)

Virgil Macdonald moves Article 47 and was seconded by Brock Mitchell.

L. Carr asks "how much was expended in Alton last year?"

The Director of Public Relations, from the Lakes Region Mental Health Center, stated this is a level funded request for emergency services for Alton resident. The program provides emergency 24/7 care regardless of a person's ability to pay. For the record, in the 2021 fiscal year, there were 114 residents of Alton and 24 of those individuals used the emergency services, with the total care of \$16,224 to the residents.

Reuben Wentworth motions to restrict Article 47 and Virgil Macdonald seconds the motion. The motion passed with favorable vote and will go to the official ballot as written.

Article 48: To see if the Town will vote to raise and appropriate the sum \$3,000 for the purpose of supporting L.I.F.E. Ministries, Inc. which is a not-for-profit charity that provides food and staples to Alton residents. This is a special warrant article. (Majority vote required) Recommended by the Board of Selectmen (5-0) Recommended by the Budget Committee (4-0)

Reuben Wentworth moves Article 48 and was seconded by Paul LaRoche.

No further discussion.

Reuben Wentworth motions to restrict Article 48 and Paul LaRochelle seconds the motion. The motion passed with favorable vote and will go to the official ballot as written.

Article 49: To see if the Town will vote to raise and appropriate the sum of \$1,575 for the purpose of supporting New Beginnings which provides 24-hour crises support for domestic/sexual assault victims, operates a shelter and provides counseling. This is a special warrant article. (Majority vote required) Recommended by the Board of Selectmen (5-0) Recommended by the Budget Committee (4-0)

Virgil Macdonald moves Article 49 and was seconded by Brock Mitchell.

No further discussion.

Virgil Macdonald motions to restrict Article 49 and Brock Mitchell seconds the motion. The motion passed with favorable vote and will go to the official ballot as written.

Article 50: To see if the Town will vote to raise and appropriate the sum of \$2,500 for the purpose of supporting Waypoint formerly known as Child and Family Services of NH. This is a special warrant article. (Majority vote required) Recommended by the Board of Selectmen (5-0) Recommended by the Budget Committee (4-0)

Paul LaRochelle moves Article 50 and was seconded by Reuben Wentworth.

No further discussion.

Paul LaRochelle motions to restrict Article 50 and Reuben Wentworth seconds the motion. The motion passed with favorable vote and will go to the official ballot as written.

Article 51: To hear reports of any committees, boards, trustees, commissions, officials, agents or concerns of voters; and vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting.

Loring Carr shares his concern over a \$20 million fire house that the Selectmen should take the reins in oversight of committee. Mr. Carr would like the Selectmen to have a direction before spending the \$20 million.

Kelly Sullivan states the meeting being referenced is a CIP meeting that the public is invited to attend and is recorded. There has been large talk about facilities because of aging and planning for future. It was recommended that the BOS would oversee.

Patrick O'Brien mentions that main topic for the CIP this year is buildings. This group will be looking at the town buildings and what needs to be fixed and repaired over the next few years. This hasn't been accounted for by CIP prior for five to six years.

Reuben Wentworth motions to restrict Article 51 Virgil Macdonald seconds the motion. The motion passed with favorable vote and will go to the official ballot as written.

Article 52: Shall the following provisions pertaining to elections be adopted? All voting shall be by paper ballot; and all ballots shall be hand counted only, rather than by use of optical scanning or any other types of programmable electronic counting services. **This is a petition article.**

Ruth Larson states she is against the article there are no problems with Alton elections. She added this is a warrant article to create a solution to a nonexistent problem. There is no evidence of problems with Alton elections. Our election officials now work is to 18 hours a day every election. If every ballot has to be hand counted this figure could double or triple. It would have every candidate or warrant article counted like a recount. Recounts are labor intensive and time consuming.

Cydney Shapleigh motions to amend Article 52 to read: Shall the following provisions pertaining to elections be adopted? "All voting shall be by paper ballot; and all ballots may be counted by electronic counting devices, or hand counted only if necessary." John Markland seconds the amendment.

C. Shapleigh states the current laws provide ample opportunity for a contested ballot to be hand counted. Human error can occur more with hand counting then with a machine. People are able to come to watch the count of ballots through the machine.

Kelly Sullivan added that she believes Alton has a reputable election process as of date with how counting of ballots are already done.

With a show of cards, the amendment to Article 52 passed with a favorable vote.

Brian Reihl, resident on Sunset Shore and also Deputy Director of Open Democracy and Open Democracy Action has worked on voting issues in the state, stating that they have worked every year and that machines are unlikely to be hacked. Because they don't get plugged into the internet. The Accuvote system has been proven to be very reliable and has worked in many years of use.

Virgil Macdonald motions to restrict Article 52 and Brock Mitchell seconds the motion. The motion passed with favorable vote and will go to the official ballot as amended.

Brock Mitchell motioned to adjourn the meeting and was seconded by P. LaRochelle.

The meeting is adjourned at 9:52PM.

Respectfully Submitted,

Shannon L Hart
Recording Secretary

* * 2022 Town Election Results * *



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 8, 2022**

BALLOT 1 OF 3
956 Ballots Cast

Lisa Meyer
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
 B. Follow directions as to the number of candidates to be marked for each office.
 C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center">SELECTMEN</p> <p align="center">Vote for not for three years more than TWO</p> <p>PHILIP "PHIL" WITTMANN 276 ●</p> <p>PAUL LaROCHELLE 526 ●</p> <p>ANDREW D. MORSE 411 ●</p> <p>KENNETH G. ROBERTS 397 ○</p> <p>NICHOLAS BUONOPANE 93 ○ (Write-in) ○ (Write-in) ○</p> <hr/> <p align="center">TOWN CLERK/ TAX COLLECTOR</p> <p align="center">Vote for not for two years more than ONE</p> <p>JENNIFER COLLINS 855 ● (Write-in) ○</p> <hr/> <p align="center">TRUSTEE OF TRUST FUNDS</p> <p align="center">Vote for not for three years more than ONE</p> <p>THOMAS DIVENY 726 ● (Write-in) ○</p> <hr/> <p align="center">LIBRARY TRUSTEE</p> <p align="center">Vote for not for three years more than TWO</p> <p>DENA NORMAN 359 ○</p> <p>KAREN PETELLE 456 ●</p> <p>SARAH E. HILL 432 ● (Write-in) ○ (Write-in) ○</p>	<p align="center">MODERATOR</p> <p align="center">Vote for not for two years more than ONE</p> <p>ROBIN LANE-DOUGLAS 761 ● (Write-in) ○</p> <hr/> <p align="center">BUDGET COMMITTEE</p> <p align="center">Vote for not for three years more than TWO</p> <p>ELIZABETH VARNEY 423 ●</p> <p>JEROMY GRIMMETT 270 ○</p> <p>LEANN LaPLANTE 339 ●</p> <p>CHERYL THOMPSON 270 ○</p> <p>JASON ENGLISH 50 ○ (Write-in) ○</p> <hr/> <p align="center">BUDGET COMMITTEE</p> <p align="center">Vote for not for two years more than ONE</p> <p>DALTON FLANNERY 321 ○</p> <p>GUY MALONEY 388 ● (Write-in) ○</p>	<p align="center">PLANNING BOARD</p> <p align="center">Vote for not for three years more than TWO</p> <p>DREW CARTER 633 ●</p> <p>WILLIAM O'NEIL 596 ● (Write-in) ○ (Write-in) ○</p> <hr/> <p align="center">PLANNING BOARD</p> <p align="center">Vote for not for one year more than ONE</p> <p>DOUGLAS S. BROWN 684 ● (Write-in) ○</p> <hr/> <p align="center">SUPERVISORS OF THE CHECKLIST</p> <p align="center">Vote for not for six years more than ONE</p> <p>ANDY McLEOD 740 ● (Write-in) ○</p> <hr/> <p align="center">ZONING BOARD</p> <p align="center">Vote for not for three years more than TWO</p> <p>THOMAS LEE 609 ●</p> <p>TIMOTHY MORGAN 609 ● (Write-in) ○ (Write-in) ○</p>
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TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES

<p>Article 2: Planning Board Proposed Amendment #1: Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?</p> <p>To amend Article 200 Definitions "Seasonal Cabin" and "Seasonal Use", to include a "Winter Season", and to amend Article 400 Zoning Districts Regulations, SECTION 401 D. 44. Permitted Uses - Table of Uses, to allow "Seasonal Cabin" in the Rural (RU) Zone by Special Exception.</p>	<p>YES <input checked="" type="radio"/> 615 NO <input type="radio"/> 258</p>
<p>Article 3: Planning Board Proposed Amendment #2: Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?</p> <p>To amend Article 300 General Provisions, SECTION 328 B., C., & D. Height Restrictions, to allow an increase in the maximum height of "Boathouses/canopied boat slips" to 20 feet by Special Exception.</p>	<p>YES <input checked="" type="radio"/> 456 NO <input type="radio"/> 419</p>
<p>Article 4: Planning Board Proposed Amendment #3: Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?</p> <p>To amend Article 300 General Provisions, to add a new section, SECTION 364 Lots in two or more Zoning Districts.</p>	<p>YES <input checked="" type="radio"/> 507 NO <input type="radio"/> 323</p>
<p>Article 5: Planning Board Proposed Amendment #4: Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?</p> <p>To amend Article 400 Zoning Districts Regulations, SECTION 401 A. 5. Permitted Uses - Table of Uses, to strike "Garage, workshop, or shed" and insert "Non-habitable Structure" so it coincides with the definition listed in Article 200 Definitions and with SECTION 360 Non-habitable Structure as a Principal Building on a Lot.</p>	<p>YES <input checked="" type="radio"/> 625 NO <input type="radio"/> 236</p>
<p>Article 6: Planning Board Proposed Amendment #5: Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?</p> <p>To amend Article 400 Zoning Districts Regulations, SECTION 401 D. 14. Permitted Uses - Table of Uses, to strike "or Repair".</p>	<p>YES <input checked="" type="radio"/> 515 NO <input type="radio"/> 309</p>
<p>Article 7: Planning Board Proposed Amendment #6: Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?</p> <p>To amend Article 400 Zoning Districts Regulations, SECTION 401 D. 45. Permitted Uses - Table of Uses, to strike "or Warehouse".</p>	<p>YES <input checked="" type="radio"/> 500 NO <input type="radio"/> 327</p>
<p>Article 8: Planning Board Proposed Amendment #7: Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Alton Zoning Ordinance as follows?</p> <p>To amend Article 400 Zoning Districts Regulations, SECTION 401 D. 49. Permitted Uses - Table of Uses, to strike "Travel Trailer Park".</p>	<p>YES <input checked="" type="radio"/> 497 NO <input type="radio"/> 334</p>
<p>Article 9: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be added to the Benefit Pay Expendable Trust Fund, previously established in 2001. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. Majority vote required. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (4-0).</p>	<p>YES <input checked="" type="radio"/> 595 NO <input type="radio"/> 305</p>
<p>Article 10: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,691,586. Should this article be defeated; the Default Budget shall be \$8,434,833.00, which is the same as last year (with the exception of the Water Budget) with certain adjustments required by previous action of the Board of Selectmen or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only. This article does not include special or individual articles addressed. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0)</p>	<p>YES <input checked="" type="radio"/> 599 NO <input type="radio"/> 295</p>
<p>Article 11: To see if the Town will vote to raise and appropriate the sum of \$520,072.00 for the operation and maintenance of the Water Distribution system for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the Default Budget shall be \$468,735.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).</p>	<p>YES <input checked="" type="radio"/> 571 NO <input type="radio"/> 328</p>

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 8, 2022**

BALLOT 2 OF 3

Risa Moyes
TOWN CLERK

ARTICLES CONTINUED

- | | |
|---|--|
| Article 12: To see if the Town will vote to establish an Assessing Department Vehicle Capital Reserve Fund under provisions of RSA 35:1 for the purpose of replacing the pick-up truck used by the Assessing Department, and to raise and appropriate the amount of \$3,500 to be placed into this fund. Further, to name the Board of Selectmen as agents to expend from said fund. (Majority vote required) Recommended by the Selectmen (4-0-1). Recommended by the Budget Committee (4-0). (Recommended by CIP) | YES <input checked="" type="radio"/> 547
NO <input type="radio"/> 357 |
| Article 13: To see if the Town will vote to establish a Building Department Vehicle Capital Reserve Fund under provisions of RSA 35:1 for the purpose of replacing the pick-up truck used by the Building Department, and to raise and appropriate the amount of \$3,500 to be placed into this fund. Further, to name the Board of Selectmen as agents to expend from said fund. (Majority vote required) Recommended by the Selectmen (5-0). Recommended by the Budget Committee (4-0). (Recommended by CIP) | YES <input checked="" type="radio"/> 552
NO <input type="radio"/> 348 |
| Article 14: To see if the Town will vote to clarify the purpose of the Fire Department Equipment Capital Reserve Fund, previously referred to as the Fire Truck Fund established in 1973, as being used for the purchase of all types of Fire Department apparatus, equipment on apparatus, equipment used by Fire employees in the operation of all apparatus at emergency scenes and repairs of apparatus and equipment. Further, to name the Board of Selectmen as agents to expend from said fund. (2/3 vote required). Recommended by the Selectmen (5-0). | YES <input checked="" type="radio"/> 677
NO <input type="radio"/> 231 |
| Article 15: To see if the Town will vote to raise and appropriate the sum of \$450,000 to be added to the Fire Department Equipment Capital Reserve Fund as previously established in 1973. (Majority vote required) Recommended by the Selectmen (5-0). Recommended by the Budget Committee (4-0). (Recommended by CIP) | YES <input checked="" type="radio"/> 611
NO <input type="radio"/> 295 |
| Article 16: To see if the Town will vote to raise and appropriate the sum of \$399,195 for the purpose of paying off the existing lease on the Pumper Fire Truck. Said funds are to come from the unassigned fund balance. There will be no funds raised from general taxation. This will not affect the tax rate. (Majority vote required) Recommended by the Selectmen (5-0). Recommended by the Budget Committee (4-0). | YES <input checked="" type="radio"/> 727
NO <input type="radio"/> 185 |
| Article 17: To see if the Town will vote to raise and appropriate the amount of \$20,000 to be added to the Grounds and Maintenance Vehicle/Equipment Capital Reserve fund as previously established in 2019. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). | YES <input checked="" type="radio"/> 590
NO <input type="radio"/> 312 |
| Article 18: To see if the Town will vote to raise and appropriate the sum of \$150,000 to be added to the Highway Department Equipment Capital Reserve Fund as previously established in 1981. (Majority vote required) Recommended by the Selectmen (5-0). Recommended by the Budget Committee (4-0). (Recommended by CIP) | YES <input checked="" type="radio"/> 622
NO <input type="radio"/> 275 |
| Article 19: To see if the Town will vote to raise and appropriate the sum of \$1,165,994 to be added to the Highway Reconstruction Capital Reserve Fund as previously established in 1998. Said amount is partially offset by an estimated \$190,000 from the Highway Block Grant, the remainder will be raised through taxation. This is an annual appropriation that provides for the reconstruction of existing roadways. (Majority vote required) Recommended by the Board of Selectmen (5-0) Recommended by the Budget Committee (4-0) (Recommended by CIP) | YES <input checked="" type="radio"/> 619
NO <input type="radio"/> 290 |
| Article 20: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Bridge Construction Capital Reserve Fund, as previously established in 1995. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Recommended by CIP) | YES <input checked="" type="radio"/> 678
NO <input type="radio"/> 221 |
| Article 21: To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Highway Building Improvements Capital Reserve Fund, as previously established in 2014. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Recommended by CIP) | YES <input checked="" type="radio"/> 566
NO <input type="radio"/> 333 |
| Article 22: To see if the Town will vote to raise and appropriate the sum of \$55,000 to be added to the Sidewalk Capital Reserve Fund as previously established in 2007. (Majority vote required) Recommended by the Board of Selectmen (5-0) and the Budget Committee (4-0). | YES <input checked="" type="radio"/> 556
NO <input type="radio"/> 346 |
| Article 23: To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to be added to the Rock & Asphalt Crushing Capital Reserve Fund, as previously established in 2017. (Majority vote required.) Recommended by the Board of Selectmen (5-0) Recommended by the Budget Committee (4-0). (Recommended by the CIP) | YES <input checked="" type="radio"/> 544
NO <input type="radio"/> 350 |

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

<p>Article 24: To see if the Town will raise and appropriate the sum of \$10,000.00 to be added to the Highway Sand Shed Capital Reserve Fund, as previously established in 2003. (Majority vote required.) Recommended by the Board of Selectmen (5-0) Recommended by the Budget Committee (4-0). (Recommended by the CIP.)</p>	<p>YES <input checked="" type="radio"/> 605 NO <input type="radio"/> 283</p>
<p>Article 25: To see if the Town will vote to raise and appropriate the sum of \$151,900 for the purpose of purchasing an Excavator for the Public Works Department. Said funds are to come from the unassigned fund balance. There will be no funds raised from general taxation. This will not affect the tax rate. (Majority vote required) Recommended by the Board of Selectmen (4-1) Recommended by the Budget Committee (4-0).</p>	<p>YES <input checked="" type="radio"/> 622 NO <input type="radio"/> 271</p>
<p>Article 26: To see if the Town will vote to raise and appropriate the sum of \$127,600 for the purpose of purchasing a Loader for the Public Works Department. Said funds are to come from the unassigned fund balance. There will be no funds raised from general taxation. This will not affect the tax rate. (Majority vote required) Recommended by the Board of Selectmen (4-1) Recommended by the Budget Committee (4-0).</p>	<p>YES <input checked="" type="radio"/> 630 NO <input type="radio"/> 265</p>
<p>Article 27: To see if the Town will vote to raise and appropriate the sum of \$40,000 to be added to the IT Capital Reserve Fund, as previously established in 2020. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Recommended by CIP).</p>	<p>YES <input checked="" type="radio"/> 544 NO <input type="radio"/> 337</p>
<p>Article 28: To see if the Town will vote to raise and appropriate the amount of \$25,000 to be added to the Alton Bay Community Center Property Capital Reserve Fund as previously established in 2020. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).</p>	<p>YES <input checked="" type="radio"/> 578 NO <input type="radio"/> 313</p>
<p>Article 29: To see if the Town will vote to establish a Jones field Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of maintenance and improvements to the recreation area, park property, and parking lot, and to raise and appropriate the amount of \$10,000 to be placed into this fund. With the Board of Selectmen named as agents to expend from said fund. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).</p>	<p>YES <input checked="" type="radio"/> 648 NO <input type="radio"/> 243</p>
<p>Article 30: To see if the Town will vote to raise and appropriate the sum of \$9,000 for the purpose of hiring a Master Plan consultant who specializes in municipal Master Plan guidance and who will work with the Planning Board and staff to assist with completing the Master Plan update that began in October of 2020. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Master Plan consulting services are completed or by December 31, 2026, whichever is sooner. This sum is to come from the unassigned fund balance. (No amount to be raised from taxation.) Majority vote required. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (4-0).</p>	<p>YES <input checked="" type="radio"/> 581 NO <input type="radio"/> 309</p>
<p>Article 31: To see if the Town will vote to raise and appropriate the sum of \$5,000 for the purpose of hiring a Planning and Zoning Consultant who specializes in municipal guidance, and who will work with the Planning Board and Board of Selectmen, and their staff, to assist with crafting proposed zoning ordinances and regulations. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Planning and Zoning consulting services are completed or by December 31, 2026, whichever is sooner. This sum is to come from the unassigned fund balance. (No amount to be raised from taxation.) Majority vote required. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (4-0).</p>	<p>YES <input checked="" type="radio"/> 580 NO <input type="radio"/> 308</p>
<p>Article 32: To see if the Town will vote to discontinue the Transfer Station Equipment Capital Reserve Fund created in 2007. Remaining funds of \$12,205 are to be transferred to the municipality general fund. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).</p>	<p>YES <input checked="" type="radio"/> 664 NO <input type="radio"/> 224</p>
<p>Article 33: To see if the Town will vote to raise and appropriate \$12,205 to be added into the Solid Waste Center Equipment Capital Reserve Fund. Said funds are to come from the unassigned fund balance. There will be no funds raised from general taxation. This will not affect the tax rate. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).</p>	<p>YES <input checked="" type="radio"/> 722 NO <input type="radio"/> 165</p>
<p>Article 34: To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to be added to the Landfill Closure Capital Reserve Fund, as previously established in 1994. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. (Majority vote required.) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0)</p>	<p>YES <input checked="" type="radio"/> 706 NO <input type="radio"/> 183</p>
<p>Article 35: To see if the Town will vote to raise and appropriate the sum of \$14,000.00 to be added to the Town Hall Building Improvements Capital Reserve Fund, as previously established in 2011. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Recommended by CIP)</p>	<p>YES <input checked="" type="radio"/> 611 NO <input type="radio"/> 274</p>
<p>Article 36: To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be added to the Milfoil Capital Reserve Fund, as previously established in 2010. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).</p>	<p>YES <input checked="" type="radio"/> 633 NO <input type="radio"/> 254</p>

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 8, 2022**

BALLOT 3 OF 3

Lisa Moyer
TOWN CLERK

ARTICLES CONTINUED

- Article 37:** To see if the Town will vote to establish an Environmental Capital Reserve Fund under the provisions of RSA 35:1, with the purpose to assist any Town department with un-anticipated expenses concerning Town properties needing work in order to be in compliance with DES and EPA regulations, or for the protection of the public health, welfare, and safety. The funds may be used for emergency repairs such as drainage controls, contamination concerns, preventive measures, engineering, grant matching funds, grant application expenses, and other related items associated with natural water quality, such as contamination of wetlands, phosphorus and other nutrient pollution, cyanobacteria and algae blooms, or septic system failures. Further, to raise and appropriate the amount of \$20,000 to be placed into this fund and to name the Board of Selectmen as agents to expend. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). YES 642
NO 260
- Article 38:** Shall the Town vote to rescind Warrant Article #41 approved on the March 11, 2008 ballot because it does not allow for lawful meetings such as site visits and site walks used by many Town boards in the regular conduct of their business, and further to replace it with the following language that complies with existing NH law: Shall the Town vote in order to promote openness in the conduct of public business, that all Town proceedings as defined by RSA 91-A, except in the event of emergency circumstances, shall be open and accessible to the public at all times in accordance with RSA 91-A. (Majority vote required) Recommended by the Board of Selectmen (5-0). YES 723
NO 158
- Article 39:** To see if the Town will vote to require that the annual budget and all special warrant articles having a tax impact, as determined by the governing body, shall contain a notation stating the estimated tax impact of the article. The determination of the estimated tax impact shall be subject to approval by the governing body. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). YES 756
NO 127
- Article 40:** To see if the Town will vote to raise and appropriate the sum of \$20,000 for the purpose of supporting NH Lakes' Lake Host Program which is a program with a mission to keep New Hampshire's lakes clean and healthy, now and in the future. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). YES 666
NO 232
- Article 41:** To see if the Town will vote to raise and appropriate the sum of \$12,000 for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This is a special warrant article. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). YES 757
NO 150
- Article 42:** To see if the Town will vote to raise and appropriate the sum of \$2,000 for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This is a special warrant article. (Majority vote required) Recommended by the Board of Selectmen (4-1). Recommended by the Budget Committee (4-0). YES 674
NO 227
- Article 43:** To see if the Town will vote to raise and appropriate the sum of \$10,000 for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance and Women, Infants & Children food assistance program (WIC). This is a special warrant article. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). YES 739
NO 167
- Article 44:** To see if the Town will vote to raise and appropriate the sum of \$2,500 for the purpose of supporting Caregivers of Southern Carroll County & Vicinity, Inc. (includes Alton) which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This is a special warrant article. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). YES 765
NO 140
- Article 45:** To see if the Town will vote to raise and appropriate the sum of \$500 for the purpose of supporting CASA (Court Appointed Special Advocates) which provides advocacy for abused and neglected children. This is a special warrant article. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). YES 764
NO 141
- Article 46:** To see if the Town will vote to raise and appropriate the sum of \$12,000 for the purpose of supporting the Granite VNA fka Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This is a special warrant article. (Majority vote required) Recommended by the Board of Selectmen (4-1). Recommended by the Budget Committee (4-0). YES 734
NO 169

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

Article 47: To see if the Town will vote to raise and appropriate the sum of \$15,750 for the purpose of supporting Lakes Region Mental Health Center which provides mental health care to area residents, services for children, elders, along with other emergency services. This is a special warrant article. (Majority vote required) Recommended by the Board of Selectmen (4-1). Recommended by the Budget Committee (4-0)

YES 680
NO 227

Article 48: To see if the Town will vote to raise and appropriate the sum \$3,000 for the purpose of supporting L.I.F.E. Ministries, Inc. which is a not-for-profit charity that provides food and staples to Alton residents. This is a special warrant article. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

YES 654
NO 253

Article 49: To see if the Town will vote to raise and appropriate the sum of \$1,575 for the purpose of supporting New Beginnings which provides 24-hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This is a special warrant article. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

YES 762
NO 150

Article 50: To see if the Town will vote to raise and appropriate the sum of \$2,500 for the purpose of supporting Waypoint formerly known as Child and Family Services of NH. This is a special warrant article. (Majority vote required) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0).

YES 707
NO 197

Article 51: To hear reports of any committees, boards, trustees, commissions, officials, agents or concerns of voters; and vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting.

YES 787
NO 93

Article 52: Shall the following provisions pertaining to elections be adopted? All voting shall be by paper ballot; and all ballots may be counted by electronic counting devices or hand counted only if necessary. This is a petition article.

YES 712
NO 171

YOU HAVE NOW COMPLETED VOTING THIS BALLOT

Town of Alton


**Posting of Warrant Articles
Certificate**

To: Jennifer Collins, Town Clerk
From: Stacy L. Bailey, Executive Secretary

This is to certify that I, Stacy L. Bailey, acting in my capacity as Executive Secretary in Alton, NH, hereby affirm that as of January 30, 2023, certified copies of the 2023 Warrant Articles, of Alton, have been posted in the following locations in accordance with the provisions of RSA 39:5, on behalf of the Alton Board of Selectmen:

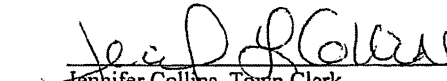
Alton Town Hall – (A Public Place)
Gilman Library – (A Public Place)
Alton Post Office – (A Public Place)
Prospect Mountain High School (A Public Place)
St. Katharine Drexel Church lower level (A Polling Place)
Town of Alton Web Site – www.alton.nh.gov

UNDER SEAL OF THE TOWN, ATTEST:


Stacy L. Bailey, Executive Secretary

**STATE OF NEW HAMPSHIRE
COUNTY OF BELKNAP**

On this 30th day of January, 2023 personally appeared before me the above named Stacy L. Bailey, known to me to be the person whose name is subscribed to this certificate, and acknowledged that she has executed the same for the purposes herein contained. Before me:


Jennifer Collins, Town Clerk



2023 WARRANT ARTICLES
2023 Deliberative Meeting and Town Elections

You are hereby notified to meet at the Prospect Mountain High School on Tuesday the 7th day of February in the year Two Thousand and Twenty-Three (2023), beginning at six (6:00) o'clock in the evening, for the purpose of deliberating upon the following Warrant Articles and also to meet on March 14, 2023 at St. Katharine Drexel Church (lower level) 40 Hidden Spring Road from 7:00 am to 7:00 pm for Town elections to approve all of the warrant articles by ballot vote:

Article #1:

To choose all necessary Town Officers for which there are vacancies, for such terms as may be permitted by law; and to elect: two selectmen for three years, one trustee of trust funds for three years, two library trustees for three years, one budget committee member for three years, two planning board members for three years, one supervisor of the checklist for five years and two zoning board members for three years.

Article #2: Planning Board Proposed Amendment #1:

To amend ARTICLE 200 DEFINITIONS by adding new definitions: "Short-Term Rental", "Nontransient", "Owner-Occupied", and "Transient", and by amending the following definitions: "Accessory Building, Structure, or Use", "Bed and Breakfast", and "Lodging House"; to amend ARTICLE 300 GENERAL PROVISIONS by adding a new section, "SECTION 365 SHORT-TERM RENTAL"; and to amend ARTICLE 400 ZONING DISTRICTS REGULATIONS by adding a new use to SECTION 401 PERMITTED USES – TABLE OF USES, "D. 47. Short-Term Rental" (and the renumbering of subsequent Uses) to be allowed in the Lakeshore Residential (LR), Residential Commercial (RC), Residential Rural (RR), Rural (RU), and Recreational Services (RS) Zones.

Article #3: Planning Board Proposed Amendment #2:

To amend ARTICLE 200 DEFINITIONS by amending the following definitions: "Dwelling Unit", "Hotel", "Motel", and by removing "Dwelling Unit, CCRC (Continuing Care Retirement Community)"; and, to amend ARTICLE 300 GENERAL PROVISIONS - SECTION 331 CONTINUING CARE RETIREMENT COMMUNITIES (CCRC) and ARTICLE 400 ZONING DISTRICT REGULATIONS - SECTION 413 SPECIAL EXCEPTIONS to correct the use of the term, "dwelling unit".

Article #4: Planning Board Proposed Amendment #3:

To amend ARTICLE 300 GENERAL PROVISIONS, by amending SECTION 355 RECREATIONAL CAMPGROUND OR CAMPING PARK, to be consistent with the requirements of ARTICLE 200 DEFINITIONS "Recreational Campground or Camping Park".

Article #5: Planning Board Proposed Amendment #4:

To amend ARTICLE 400 ZONING DISTRICT REGULATIONS, by adding a new section to the Recreation Service Zone (RS), "SECTION 423 SPECIAL EXCEPTIONS"; by adding a new section to the Rural (RU) Zone, "SECTION 453 SPECIAL EXCEPTIONS"; and by adding a new section to the Residential Rural Zone (RR), "SECTION 464 SPECIAL EXCEPTIONS", making reference to "See SECTION 401 PERMITTED USES – TABLE OF USES".

Article #6: Planning Board Proposed Amendment #5:

To amend ARTICLE 400 ZONING DISTRICTS REGULATIONS, by amending SECTION 412 RESTRICTIONS GOVERNING USE; SECTION 433 RESTRICTIONS GOVERNING USE; and SECTION 443 RESTRICTIONS GOVERNING USE, by adding the number of structures allowed on a

lot for the uses, “Single-Family Dwelling”, “Duplex or Two-Family Dwelling”, “Multi-Family Structure” and “Townhouse”.

Article #7: Planning Board Proposed Amendment #6:

To amend ARTICLE 400 ZONING DISTRICTS REGULATIONS, by amending SECTION 433 RESTRICTIONS GOVERNING USES; SECTION 443 RESTRICTIONS GOVERNING USE; SECTION 452 RESTRICTIONS GOVERNING USE; and, SECTION 463 RESTRICTIONS GOVERNING USE by clarifying that access to each lot shall be via the required street frontage for each district, to be consistent with other districts.

Article #8: Planning Board Proposed Amendment #7:

To amend ARTICLE 400 ZONING DISTRICTS REGULATIONS, by amending SECTION 451 PERMITTED USES by moving the “Special Exceptions – Additional Conditions” criteria to its own section by adding SECTION 453 SPECIAL EXCEPTIONS; and SECTION 462 PERMITTED USES by moving the “Special Exceptions – Additional Conditions” criteria to its own section by adding SECTION 464 SPECIAL EXCEPTIONS, to be consistent with other districts.

Article #9: Town Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$9,252,980.00 Should this article be defeated; the Default Budget shall be \$8,854,314.00, which is the same as last year (with the exception of the Water Budget) with certain adjustments required by previous action of the Board of Selectmen or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only. This article does not include special or individual articles addressed. (Majority vote required) Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (The estimated tax impact is \$4.25)

Article #10: Water Works Operating Budget

To see if the Town will vote to raise and appropriate the sum of \$538,475.00 for the operation and maintenance of the Water Distribution system for the ensuing year, said sum is to be offset by users’ fees. Should this article be defeated, the Default Budget shall be \$480,764.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law. (Majority vote required) Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$.025)

Article #11: Assessing Department Vehicle Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$3,500.00 to be added to the Assessing Department Vehicle Capital Reserve as previously established in 2022. Recommended by the Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is less than a penny \$0.00)

Article #12: Building Department Vehicle Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$3,500.00 to be added to the Building Department Vehicle Capital Reserve as previously established in 2022. Recommended by the Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is less than a penny \$0.00)

Article #13: Benefit Pay Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be added to the Benefit Pay Expendable Trust Fund, previously established in 2001. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.02)

Article #14: Fire Department Equipment Capital Reserve

To see if the Town will vote to raise and appropriate the sum of \$375,000.00 to be added to the Fire Department Equipment Capital Reserve Fund as previously established, then clarified in 2022. This fund is utilized in conjunction with the capital improvement plan. Recommended by the Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.17)

Article #15: IT Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the IT Capital Reserve Fund, as previously established in 2020. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.01)

Article #16: Jones Field Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Jones Field Capital Reserve Fund as previously established in 2022. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is less than a penny \$0.00)

Article #17: Local Radio Communications

To see if the Town will vote to raise and appropriate the sum of \$100,000.00 to repair and replace the local radio communications for the Town of Alton. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0) (Majority vote required) (The estimated tax impact is \$0.05)

Article #18: Highway Reconstruction Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$1,186,142.00 to be added to the Highway Reconstruction Capital Reserve Fund, as previously established in 1998. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$196,763.00, the remaining balance is to be funded through taxation. This is an annual appropriation that provides for the reconstruction of existing roadways. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.55)

Article #19: Rock and Asphalt Crushing Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to be added to the Rock & Asphalt Crushing Capital Reserve Fund, as previously established in 2017. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.01)

Article #20: Highway Sand Shed Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Highway Sand Shed Capital Reserve Fund, as previously established in 2003. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is less than a penny \$0.00)

Article #21: Sidewalk Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Sidewalk Capital Reserve Fund, as previously established in 2007. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is less than a penny \$0.00)

Article #22: Highway Building Improvements/Repairs Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Highway Building Improvements/Repairs Capital Reserve Fund, as previously established in 2014. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.01)

Article #23: Bridge Construction Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Bridge Construction Capital Reserve Fund, as previously established in 1997. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is less than a penny \$0.00)

Article #24: Highway Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$100,000.00 to be added to the Highway Equipment Capital Reserve Fund, as previously established in 1981. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.05)

Article #25: Town Owned Parking Areas

To see if the Town will vote to establish a Town Owned Parking Area Capital Reserve Fund for the purpose of maintaining, improving, and expanding Town owned parking areas and raise and appropriate the sum of \$170,000.00 to be deposited into the fund and name the Board of Selectmen as agents to expend. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.08)

Article #26: Senior Center Building Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$25,000.00, to be added to the “Senior Center Building” Capital Reserve fund, as previously established in 2010. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.01)

Article #27: Alton Bay Community Center Property

To see if the Town will vote to raise and appropriate the sum of \$20,000.00, to be added to the Alton Bay Community Center Property Capital Reserve fund, as previously established in 2020. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.01)

Article #28: Grounds & Maintenance Vehicle and Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Grounds & Maintenance Vehicle and Equipment Capital Reserve Fund, as previously established in 2019. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.01)

Article #29: New Riverside Cemetery (New CRF & funding)

To see if the Town will vote to establish a New Riverside Cemetery Capital Reserve Fund, for the purpose of expanding and maintaining the grounds, buildings, and infrastructure of New Riverside Cemetery and to see if the Town will vote to raise and appropriate the sum \$75,000.00 to be deposited into the fund and name the Board of Selectmen as agents to expend. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.03)

Article #30: Transfer Station Building and Site Improvement Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum \$50,000.00 to be added to the Transfer Station Building Capital Reserve Fund, as previously established 2005. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.02)

Article #31: Optional Veteran's Tax Credit

To see if the Town will vote to readopt RSA 72:28 Optional Veterans' Tax Credit as amended by the New Hampshire Legislature to include individuals who have not yet been discharged from service in the armed forces. The credit as previously adopted amounts to \$750 per qualified veteran annually.

Article #32: All Veteran's Tax Credit

To see if the Town will vote to readopt RSA 72:28-b All Veterans' Tax Credit as amended by the New Hampshire Legislature to include individuals who have not yet been discharged from service in the armed forces. The credit as previously adopted amounts to \$750 per qualified veteran annually.

Article #33: Town Hall Building Improvements Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$90,000.00 to be added to the Town Hall Building Improvements Capital Reserve Fund, as previously established in 2011. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0) (Majority vote required) (The estimated tax impact is \$0.04)

Article #34: Town Hall Flooring

To see if the Town will vote to raise and appropriate the sum of \$65,000.00 to replace the flooring in Town Hall. Said funds are to come from the unassigned fund balance. There will be no funds raised from general taxation. This will not affect the tax rate. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0) (Majority vote required)

Article #35: Town Hall Second Floor Lift

To see if the Town will vote to raise and appropriate the sum of \$50,000.00 for the purpose of replacing the first-floor lift which provides access to the second floor of Town Hall. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until project is completed or by 12/31/2025 whichever is sooner. Said funds are to come from the unassigned fund balance. There will be no funds raised from general taxation. This will not affect the tax rate. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.)

Article #36: Municipal Parking Lot

To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to expand the Library Parking Lot for Municipal use. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until project is completed or by 12/31/2025 whichever is sooner. Said funds are to come from the unassigned fund balance. There will be no funds raised from general taxation. This will not affect the tax rate. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.)

Article #37: Environmental Capital Reserve Fund

To see if the Town will vote to raise and appropriate the amount of \$25,000.00 to be placed into the Environmental Capital Reserve Fund, as previously established in 2022. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is \$0.01)

Article #38: Milfoil Treatment Program Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be added to the Milfoil Treatment Program Capital Reserve Fund, as previously established in 2010. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is \$0.01)

Article #39: Alton Community Services Nonprofit

To see if the Town will vote to raise and appropriate the sum of \$15,000.00 for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This is a special warrant article. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is \$0.01)

Article #40: American Red Cross Nonprofit

To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This is a special warrant article. Recommended by the Board of Selectmen (3-1). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is less than a penny \$0.00)

Article #41: CAP Nonprofit

To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance and Women, Infants & Children food assistance program (WIC). This is a special warrant article. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is less than a penny \$0.00)

Article #42: Caregivers of Southern Carroll County & Vicinity Nonprofit

To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the purpose of supporting Caregivers of Southern Carroll County & Vicinity, Inc. (includes Alton) which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This is a special warrant article. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is less than a penny \$0.00)

Article #43: CASA Nonprofit

To see if the Town will vote to raise and appropriate the sum of \$500.00 for the purpose of supporting CASA (Court Appointed Special Advocates) which provides advocacy for abused and neglected children. This is a special warrant article. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is less than a penny \$0.00)

Article #44: Granite VNA fka Central NH VNA & Hospice Nonprofit

To see if the Town will vote to raise and appropriate the sum of \$12,000.00 for the purpose of supporting the Granite VNA fka Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This is a special warrant article. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is \$0.01)

Article #45: Lakes Region Mental Health Nonprofit

To see if the Town will vote to raise and appropriate the sum of \$15,750.00 for the purpose of supporting Lakes Region Mental Health Center which provides mental health care to area residents, services for children, elders, along with other emergency services. This is a special warrant article. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0) (Majority vote required) (The estimated tax impact is \$0.01)

Article #46: L.I.F.E. Ministries Nonprofit

To see if the Town will vote to raise and appropriate the sum \$3,000.00 for the purpose of supporting L.I.F.E. Ministries, Inc. which is a not-for-profit charity that provides food and staples to Alton residents. This is a special warrant article. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is less than a penny \$0.00)

Article #47: New Beginnings Nonprofit

To see if the Town will vote to raise and appropriate the sum of \$1,575.00 for the purpose of supporting New Beginnings which provides 24-hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This is a special warrant article. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is less than a penny \$0.00)

Article #48: Waypoint Nonprofit

To see if the Town will vote to raise and appropriate the sum of \$2,500.00 for the purpose of supporting Waypoint formerly known as Child and Family Services of NH. This is a special warrant article. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is \$0.00)

Article #49: Welcome to Alton Sign

To see if the Town will authorize the sum of \$20,000.00 for the purpose of a sign stating, "Welcome to Alton" to be placed in the area of the Alton Traffic Circle. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until project is completed or by 12/31/2025, whichever is sooner. (The estimated tax impact is less than a penny \$0.00) Not recommended by the Board of Selectmen (0-5). Not recommended by the Budget Committee (2-5)

Article #50: Granite State Children's Alliance Nonprofit

Shall the Town vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00), for the purpose of supporting services provided to children in Alton experiencing alleged abuse? In FY 2021, six (6) children in Alton completed a forensic interview and received family support services from the Greater Lakes Child Advocacy Center in Laconia, a program of the Granite State Children's Alliance that serves all communities in Belknap County. Trauma-informed behavioral health services with a licensed clinician are also available and provided on-location. These combined services are valued at \$1,984 per child – and are provided at no cost to families. On average in the U.S., without the availability of a Child Advocacy Center, the cost to communities is \$3,949 per child, before the addition of behavioral health services. Child Advocacy Center Services reduce trauma for child victims by allowing them to only tell their story once in a supportive, comfortable, trauma-informed, and child-friendly environment, support children and their families in early stages of healing and save the community money. This is a petition article. (The estimated tax impact is \$0.00) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0-1)

Article #51: Reports of Committees

To hear reports of any committees, boards, trustees, commissions, officials, agents or concerns of voters; and vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting.



New Hampshire
Department of
Revenue Administration

2023
MS-737

Proposed Budget
Alton

For the period beginning January 1, 2023 and ending December 31, 2023
Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Rudolph Dawson	Select Board	<i>[Signature]</i>
Reuben Parker	Budget Committee	<i>[Signature]</i>
Leann LaPlante	Budget Committee	<i>[Signature]</i>
Lisbeth Varnum	Budget Committee	<i>[Signature]</i>
Reuben Woodworth	Select Board	<i>[Signature]</i>
Guy Mearney	Budget Committee	<i>[Signature]</i>
Jacob E. Beers	Budget Committee	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2023
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for		Selectmen's Appropriations for		Selectmen's Appropriations for		Budget Committee's Appropriations for	
			period ending 12/31/2022	period ending 12/31/2023	period ending 12/31/2022 (Recommended)	period ending 12/31/2023 (Not Recommended)	period ending 12/31/2022 (Recommended)	period ending 12/31/2023 (Not Recommended)	period ending 12/31/2022 (Recommended)	period ending 12/31/2023 (Not Recommended)
General Government										
4130-4139	Executive	09	\$662,621	\$568,052	\$588,741	\$0	\$588,741	\$0	\$588,741	\$0
4140-4149	Election, Registration, and Vital Statistics	09	\$177,735	\$179,819	\$192,383	\$0	\$192,383	\$0	\$192,383	\$0
4150-4151	Financial Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4152	Revaluation of Property	09	\$121,180	\$147,327	\$151,644	\$0	\$151,644	\$0	\$151,644	\$0
4153	Legal Expense	09	\$103,726	\$137,894	\$138,968	\$0	\$138,968	\$0	\$138,968	\$0
4155-4159	Personnel Administration	09	\$2,092,258	\$2,195,578	\$2,352,669	\$0	\$2,352,669	\$0	\$2,352,669	\$0
4191-4193	Planning and Zoning	09	\$217,242	\$234,577	\$250,069	\$0	\$250,069	\$0	\$250,069	\$0
4194	General Government Buildings	09	\$271,230	\$271,501	\$147,824	\$0	\$147,824	\$0	\$147,824	\$0
4195	Cemeteries	09	\$94,102	\$93,547	\$9,515	\$0	\$9,515	\$0	\$9,515	\$0
4196	Insurance	09	\$288,869	\$293,352	\$285,014	\$0	\$285,014	\$0	\$285,014	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	09	\$740	\$3,500	\$2,000	\$0	\$2,000	\$0	\$2,000	\$0
General Government Subtotal			\$4,019,693	\$4,115,147	\$4,128,827	\$0	\$4,128,827	\$0	\$4,128,827	\$0
Public Safety										
4210-4214	Police	09	\$1,294,076	\$1,301,701	\$1,375,204	\$0	\$1,375,204	\$0	\$1,375,204	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	09	\$1,061,793	\$994,566	\$1,062,296	\$0	\$1,062,296	\$0	\$1,062,296	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	09	\$3,762	\$11,003	\$11,003	\$0	\$11,003	\$0	\$11,003	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$2,359,651	\$2,307,290	\$2,448,503	\$0	\$2,448,503	\$0	\$2,448,503	\$0
Airport/Aviation Center										
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	09	\$1,217,293	\$1,323,901	\$1,884,133	\$0	\$1,884,133	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	09	\$33,177	\$33,500	\$33,500	\$0	\$33,500	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$1,250,470	\$1,357,401	\$1,917,633	\$0	\$1,917,633	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	09	\$543,414	\$529,625	\$369,138	\$0	\$369,138	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	09	\$26,945	\$26,945	\$27,568	\$0	\$27,568	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$570,359	\$556,570	\$396,706	\$0	\$396,706	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectman's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	
Health							
4411	Administration		\$0	\$0	\$0	\$0	
4414	Pest Control		\$0	\$0	\$0	\$0	
4415-4419	Health Agencies, Hospitals, and Other		\$44,325	\$61,825	\$0	\$0	
	Health Subtotal		\$44,325	\$61,825	\$0	\$0	
Welfare							
4441-4442	Administration and Direct Assistance	09	\$11,688	\$50,000	\$27,483	\$27,483	
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	
	Welfare Subtotal		\$11,688	\$50,000	\$27,483	\$27,483	
Culture and Recreation							
4520-4529	Parks and Recreation	09	\$122,010	\$125,687	\$129,408	\$129,408	
4550-4559	Library	09	\$141,694	\$146,671	\$159,445	\$159,445	
4583	Patriotic Purposes	09	\$13,699	\$1,191	\$13,940	\$13,940	
4589	Other Culture and Recreation	09	\$5,031	\$8,087	\$8,087	\$8,087	
	Culture and Recreation Subtotal		\$282,434	\$281,636	\$310,880	\$310,880	
Conservation and Development							
4611-4612	Administration and Purchasing of Natural Resources	09	\$15,408	\$23,341	\$22,947	\$22,947	
4619	Other Conservation		\$0	\$0	\$0	\$0	
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	
4651-4659	Economic Development		\$21,075	\$34,000	\$0	\$0	
	Conservation and Development Subtotal		\$36,483	\$57,341	\$22,947	\$22,947	



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	09	\$0	\$1	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$1	\$1	\$0	\$1	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$659,894	\$678,695	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$659,894	\$678,695	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	10	\$544,132	\$520,072	\$538,475	\$0	\$538,475	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$544,132	\$520,072	\$538,475	\$0	\$538,475	\$0
Total Operating Budget Appropriations			\$9,791,455	\$0	\$0	\$0	\$9,791,455	\$0



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Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	39	\$15,000	\$0	\$15,000	\$0
	Purpose: Alton Community Services Nonprofit					
4415-4419	Health Agencies, Hospitals, and Other	40	\$2,000	\$0	\$2,000	\$0
	Purpose: American Red Cross Nonprofit					
4415-4419	Health Agencies, Hospitals, and Other	41	\$10,000	\$0	\$10,000	\$0
	Purpose: CAP (Community Action Program) Nonprofit					
4415-4419	Health Agencies, Hospitals, and Other	42	\$2,000	\$0	\$2,000	\$0
	Purpose: Caregivers of Southern Carroll County & Vicinity,					
4415-4419	Health Agencies, Hospitals, and Other	43	\$500	\$0	\$500	\$0
	Purpose: CASA (Court Appointed Special Advocates) Nonprofit					
4415-4419	Health Agencies, Hospitals, and Other	44	\$12,000	\$0	\$12,000	\$0
	Purpose: Granite VNA FKA Central NH VNA & Hospice Nonprofit					
4415-4419	Health Agencies, Hospitals, and Other	45	\$15,750	\$0	\$15,750	\$0
	Purpose: Lakes Region Mental Health Center Nonprofit					
4415-4419	Health Agencies, Hospitals, and Other	46	\$3,000	\$0	\$3,000	\$0
	Purpose: L.I.F.E. Ministries, Inc Nonprofit					
4415-4419	Health Agencies, Hospitals, and Other	47	\$1,575	\$0	\$1,575	\$0
	Purpose: New Beginnings Nonprofit					
4415-4419	Health Agencies, Hospitals, and Other	48	\$2,500	\$0	\$2,500	\$0
	Purpose: Waypoint Nonprofit					
4415-4419	Health Agencies, Hospitals, and Other	50	\$2,500	\$0	\$2,500	\$0
	Purpose: Granite State Children's Alliance Nonprofit					
4903	Buildings	35	\$50,000	\$0	\$50,000	\$0
	Purpose: Town Hall Second Floor Lift					
4909	Improvements Other than Buildings	36	\$10,000	\$0	\$10,000	\$0
	Purpose: Municipal Parking Lot					



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Special Warrant Articles

4909	Improvements Other than Buildings	49	\$0	\$10,000	\$0	\$10,000
4915	To Capital Reserve Fund	11	\$3,500	\$0	\$3,500	\$0
4915	To Capital Reserve Fund	12	\$3,500	\$0	\$3,500	\$0
4915	To Capital Reserve Fund	14	\$375,000	\$0	\$375,000	\$0
4915	To Capital Reserve Fund	15	\$20,000	\$0	\$20,000	\$0
4915	To Capital Reserve Fund	16	\$10,000	\$0	\$10,000	\$0
4915	To Capital Reserve Fund	18	\$1,186,142	\$0	\$1,186,142	\$0
4915	To Capital Reserve Fund	19	\$30,000	\$0	\$30,000	\$0
4915	To Capital Reserve Fund	20	\$10,000	\$0	\$10,000	\$0
4915	To Capital Reserve Fund	21	\$10,000	\$0	\$10,000	\$0
4915	To Capital Reserve Fund	22	\$20,000	\$0	\$20,000	\$0
4915	To Capital Reserve Fund	23	\$10,000	\$0	\$10,000	\$0
4915	To Capital Reserve Fund	24	\$100,000	\$0	\$100,000	\$0
4915	To Capital Reserve Fund	25	\$170,000	\$0	\$170,000	\$0
4915	To Capital Reserve Fund	26	\$25,000	\$0	\$25,000	\$0
4915	To Capital Reserve Fund	27	\$20,000	\$0	\$20,000	\$0



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		Special Warrant Articles				
4915	To Capital Reserve Fund	28	\$20,000	\$0	\$20,000	\$0
						<i>Purpose: Grounds and Maintenance Vehicle and Equip</i>
4915	To Capital Reserve Fund	29	\$75,000	\$0	\$75,000	\$0
						<i>Purpose: New Riverside Cemetery CRF</i>
4915	To Capital Reserve Fund	30	\$50,000	\$0	\$50,000	\$0
						<i>Purpose: Transfer Station Building and Site Improvement CRF</i>
4915	To Capital Reserve Fund	33	\$80,000	\$0	\$80,000	\$0
						<i>Purpose: Town Hall Building Improvements Capital Reserve Fu</i>
4915	To Capital Reserve Fund	37	\$25,000	\$0	\$25,000	\$0
						<i>Purpose: Environmental Capital Reserve Fund</i>
4915	To Capital Reserve Fund	38	\$25,000	\$0	\$25,000	\$0
						<i>Purpose: Milfoil Treatment Program Capital Reserve Fund</i>
4916	To Expendable Trusts/Fiduciary Funds	13	\$50,000	\$0	\$50,000	\$0
						<i>Purpose: Benefit Pay Expendable Trust Fund</i>
						Total Proposed Special Articles
			\$2,454,987	\$10,000	\$2,464,987	\$10,000



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
4902	Machinery, Vehicles, and Equipment	17	\$100,000	\$0	\$100,000	\$0
Purpose: Local Radio Communication						
4909	Improvements Other than Buildings	34	\$65,000	\$0	\$65,000	\$0
Purpose: Town Hall Flooring						
Total Proposed Individual Articles			\$165,000	\$0	\$165,000	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectment's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Taxes					
3120	Land Use Charge Tax - General Fund	09	\$287,000	\$130,000	\$130,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	09	\$57,483	\$12,066	\$12,066
3186	Payment in Lieu of Taxes	09	\$0	\$4,674	\$4,674
3187	Excavation Tax		\$0	\$0	\$0
3188	Other Taxes	09	\$35,398	\$37,400	\$37,400
3190	Interest and Penalties on Delinquent Taxes	09	\$57,686	\$52,136	\$52,136
9991	Inventory Penalties		\$0	\$0	\$0
			\$437,467	\$236,276	\$236,276
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	08	\$58,419	\$20,000	\$20,000
3220	Motor Vehicle Permit Fees	09	\$1,644,745	\$1,090,000	\$1,090,000
3230	Building Permits	09	\$63,633	\$60,000	\$60,000
3290	Other Licenses, Permits, and Fees	09	\$27,494	\$17,200	\$17,200
3311-3319	From Federal Government	09	\$9,728	\$4,000	\$4,000
			\$1,824,017	\$1,191,200	\$1,191,200
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	09	\$522,615	\$522,615	\$522,615
3353	Highway Block Grant	09, 18	\$359,198	\$391,001	\$391,001
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	09	\$103	\$103	\$103
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (including Railroad Tax)	09	\$28,940	\$28,940	\$28,940
3379	From Other Governments	09	\$106,959	\$91,121	\$91,121
			\$1,017,855	\$1,033,780	\$1,033,780



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectman's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Charges for Services					
3401-3406	Income from Departments	09	\$131,016	\$88,094	\$88,094
3409	Other Charges		\$0	\$0	\$0
			\$131,016	\$88,094	\$88,094
Charges for Services Subtotal					
Miscellaneous Revenues					
3501	Sale of Municipal Property	09	\$197,425	\$197,000	\$197,000
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other	09	\$268,580	\$175,500	\$175,500
			\$466,005	\$372,500	\$372,500
Miscellaneous Revenues Subtotal					
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	10	\$644,131	\$538,475	\$538,475
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$5,820	\$6,489	\$6,489
3917	From Conservation Funds		\$0	\$0	\$0
			\$550,051	\$544,964	\$544,964
Interfund Operating Transfers In Subtotal					
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9999	Amount Voted from Fund Balance	35, 34, 36	\$704,900	\$125,000	\$125,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
			\$704,900	\$125,000	\$125,000
Other Financing Sources Subtotal					
			\$5,131,311	\$3,571,814	\$3,571,814
Total Estimated Revenues and Credits					



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Budget Summary

Item	Selectmen's	Budget Committee's
	Period ending 12/31/2023 (Recommended)	Period ending 12/31/2023 (Recommended)
Operating Budget Appropriations	\$9,791,455	\$9,791,455
Special Warrant Articles	\$2,454,967	\$2,454,967
Individual Warrant Articles	\$165,000	\$165,000
Total Appropriations	\$12,411,422	\$12,411,422
Less Amount of Estimated Revenues & Credits	\$3,571,814	\$3,571,814
Estimated Amount of Taxes to be Raised	\$8,839,608	\$8,839,608



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Supplemental Schedule

1. Total Recommended by Budget Committee	\$12,411,422
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$12,411,422
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$1,241,142
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	
	\$13,652,564



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Default Budget of the Municipality

Alton

For the period beginning January 1, 2023 and ending December 31, 2023

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Rebecca Johnson	School Board	[Signature]
Reuben Parker	Budget Committee	[Signature]
Leann Laplante	Budget Committee	[Signature]
Elizabeth Van	Budget Committee	[Signature]
Reuben Nektwold	Gardner	[Signature]
Guy Maloney	Budget Committee	[Signature]
Jacob E. Bemis	Budget Committee	[Signature]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130-4139	Executive	\$668,052	\$0	\$0	\$568,052
4140-4149	Election, Registration, and Vital Statistics	\$179,819	(\$378)	\$0	\$179,441
4150-4151	Financial Administration	\$0	\$0	\$0	\$0
4152	Revaluation of Property	\$147,327	\$3,075	\$0	\$150,402
4153	Legal Expense	\$137,894	\$0	\$0	\$137,894
4155-4159	Personnel Administration	\$2,195,578	\$168,369	\$0	\$2,363,947
4191-4193	Planning and Zoning	\$234,577	\$0	\$0	\$234,577
4194	General Government Buildings	\$271,501	\$0	\$0	\$271,501
4195	Cemeteries	\$83,547	\$0	\$0	\$83,547
4196	Insurance	\$293,352	\$1,662	\$0	\$295,014
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$3,500	\$0	\$0	\$3,500
General Government Subtotal		\$4,115,147	\$162,728	\$0	\$4,277,875
Public Safety					
4210-4214	Police	\$1,301,701	\$0	\$0	\$1,301,701
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$994,586	\$0	\$0	\$994,586
4240-4249	Building Inspection	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	\$11,003	\$0	\$0	\$11,003
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$2,307,290	\$0	\$0	\$2,307,290
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$1,323,901	\$0	\$0	\$1,323,901
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$33,500	\$0	\$0	\$33,500
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$1,357,401	\$0	\$0	\$1,357,401
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$529,625	\$0	\$0	\$529,625
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$26,945	\$0	\$0	\$26,945
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$556,570	\$0	\$0	\$556,570



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal		\$0	\$0	\$0	\$0
Welfare					
4441-4442	Administration and Direct Assistance	\$50,000	\$0	\$0	\$50,000
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$50,000	\$0	\$0	\$50,000
Culture and Recreation					
4520-4529	Parks and Recreation	\$125,887	\$0	\$0	\$125,887
4550-4559	Library	\$146,671	\$0	\$0	\$146,671
4583	Patriotic Purposes	\$1,191	\$0	\$0	\$1,191
4589	Other Culture and Recreation	\$8,087	\$0	\$0	\$8,087
Culture and Recreation Subtotal		\$281,836	\$0	\$0	\$281,836
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$23,341	\$0	\$0	\$23,341
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$23,341	\$0	\$0	\$23,341



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$1	\$0	\$0	\$1
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$520,072	(\$39,308)	\$0	\$480,764
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$520,072	(\$39,308)	\$0	\$480,764
Total Operating Budget Appropriations		\$9,211,658	\$123,420	\$0	\$9,335,078



New Hampshire
Department of
Revenue Administration

2023
MS-DTB

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4140-4149	40:13, & Election Laws
4196	40:13
4155-4159	Federal Law, State Law, Policy



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 14, 2023**

BALLOT 1 OF 3

Jennifer Collins
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center">SELECTMEN</p> <p align="center">Vote for not for three years more than TWO</p> <p>RICHARD SHEA <input type="radio"/></p> <p>NICHOLAS A. BUONOPANE III <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">BUDGET COMMITTEE</p> <p align="center">Vote for not for three years more than ONE</p> <p>_____ (Write-in) <input type="radio"/></p> <p align="center">PLANNING BOARD</p> <p align="center">Vote for not for three years more than TWO</p> <p>LEE HILLSGROVE <input type="radio"/></p> <p>THOMAS LEE <input type="radio"/></p> <p>ROGER SAMPLE <input type="radio"/></p> <p>DOUGLAS S. BROWN <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">SUPERVISORS OF THE CHECKLIST</p> <p align="center">Vote for not for five years more than ONE</p> <p>LISA KELLAR <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p align="center">ZONING BOARD</p> <p align="center">Vote for not for three years more than TWO</p> <p>MARK MANNING <input type="radio"/></p> <p>PAUL LaROCHELLE <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>
<p align="center">TRUSTEE OF TRUST FUNDS</p> <p align="center">Vote for not for three years more than ONE</p> <p>RUTH E. ARSENAULT <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>		
<p align="center">LIBRARY TRUSTEE</p> <p align="center">Vote for not for three years more than TWO</p> <p>BETTY JANE MEULENBROEK <input type="radio"/></p> <p>GABRIELLE O'TOOLE <input type="radio"/></p> <p>KRISTINE SIMONE <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>		

ARTICLES

- Article 2: Planning Board Proposed Amendment #1:**
To amend ARTICLE 200 DEFINITIONS by adding new definitions: "Short-Term Rental", "Nontransient", "Owner-Occupied", and "Transient", and by amending the following definitions: "Accessory Building, Structure, or Use", "Bed and Breakfast", and "Lodging House"; to amend ARTICLE 300 GENERAL PROVISIONS by adding a new section, "SECTION 365 SHORT-TERM RENTAL"; and to amend ARTICLE 400 ZONING DISTRICTS REGULATIONS by adding a new use to SECTION 401 PERMITTED USES - TABLE OF USES, "D. 47. Short-Term Rental" (and the renumbering of subsequent Uses) to be allowed in the Lakeshore Residential (LR), Residential Commercial (RC), Residential Rural (RR), Rural (RU), and Recreational Services (RS) Zones. YES NO
- Article 3: Planning Board Proposed Amendment #2:**
To amend ARTICLE 200 DEFINITIONS by amending the following definitions: "Dwelling Unit", "Hotel", "Motel", and by removing "Dwelling Unit, CCRC (Continuing Care Retirement Community)"; and, to amend ARTICLE 300 GENERAL PROVISIONS - SECTION 331 CONTINUING CARE RETIREMENT COMMUNITIES (CCRC) and ARTICLE 400 ZONING DISTRICT REGULATIONS - SECTION 413 SPECIAL EXCEPTIONS to correct the use of the term, "dwelling unit". YES NO
- Article 4: Planning Board Proposed Amendment #3:**
To amend ARTICLE 300 GENERAL PROVISIONS, by amending SECTION 355 RECREATIONAL CAMPGROUND OR CAMPING PARK, to be consistent with the requirements of ARTICLE 200 DEFINITIONS "Recreational Campground or Camping Park". YES NO
- Article 5: Planning Board Proposed Amendment #4:**
To amend ARTICLE 400 ZONING DISTRICT REGULATIONS, by adding a new section to the Recreation Service Zone (RS), "SECTION 423 SPECIAL EXCEPTIONS"; by adding a new section to the Rural (RU) Zone, "SECTION 453 SPECIAL EXCEPTIONS"; and by adding a new section to the Residential Rural Zone (RR), "SECTION 464 SPECIAL EXCEPTIONS", making reference to "See SECTION 401 PERMITTED USES - TABLE OF USES". YES NO

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

Article 6: Planning Board Proposed Amendment #5:
 To amend ARTICLE 400 ZONING DISTRICTS REGULATIONS, by amending SECTION 412 RESTRICTIONS GOVERNING USE; SECTION 433 RESTRICTIONS GOVERNING USE; and SECTION 443 RESTRICTIONS GOVERNING USE, by adding the number of structures allowed on a lot for the uses, "Single-Family Dwelling", "Duplex or Two-Family Dwelling", "Multi-Family Structure" and "Townhouse".

YES
 NO

Article 7: Planning Board Proposed Amendment #6:
 To amend ARTICLE 400 ZONING DISTRICTS REGULATIONS, by amending SECTION 433 RESTRICTIONS GOVERNING USES; SECTION 443 RESTRICTIONS GOVERNING USE; SECTION 452 RESTRICTIONS GOVERNING USE; and, SECTION 463 RESTRICTIONS GOVERNING USE by clarifying that access to each lot shall be via the required street frontage for each district, to be consistent with other districts.

YES
 NO

Article 8: Planning Board Proposed Amendment #7:
 To amend ARTICLE 400 ZONING DISTRICTS REGULATIONS, by amending SECTION 451 PERMITTED USES by moving the "Special Exceptions – Additional Conditions" criteria to its own section by adding SECTION 453 SPECIAL EXCEPTIONS; and SECTION 462 PERMITTED USES by moving the "Special Exceptions – Additional Conditions" criteria to its own section by adding SECTION 464 SPECIAL EXCEPTIONS, to be consistent with other districts.

YES
 NO

Article 9:
 Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$9,252,980.00 Should this article be defeated; the Default Budget shall be \$8,854,314.00, which is the same as last year (with the exception of the Water Budget) with certain adjustments required by previous action of the Board of Selectmen or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only. This article does not include special or individual articles addressed. (Majority vote required) Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (The estimated tax impact is \$4.25)

YES
 NO

Article 10:
 To see if the Town will vote to raise and appropriate the sum of \$538,475.00 for the operation and maintenance of the Water Distribution system for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the Default Budget shall be \$480,764.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law. (Majority vote required) Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$.025)

YES
 NO

Article 11:
 To see if the Town will vote to raise and appropriate the sum of \$3,500.00 to be added to the Assessing Department Vehicle Capital Reserve as previously established in 2022. Recommended by the Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is less than a penny \$0.00)

YES
 NO

Article 12:
 To see if the Town will vote to raise and appropriate the sum of \$3,500.00 to be added to the Building Department Vehicle Capital Reserve as previously established in 2022. Recommended by the Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is less than a penny \$0.00)

YES
 NO

Article 13:
 To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be added to the Benefit Pay Expendable Trust Fund, previously established in 2001. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.02)

YES
 NO

Article 14:
 To see if the Town will vote to raise and appropriate the sum of \$375,000.00 to be added to the Fire Department Equipment Capital Reserve Fund as previously established, then clarified in 2022. This fund is utilized in conjunction with the capital improvement plan. Recommended by the Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.17)

YES
 NO

Article 15:
 To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the IT Capital Reserve Fund, as previously established in 2020. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.01)

YES
 NO

Article 16:
 To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Jones Field Capital Reserve Fund as previously established in 2022. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is less than a penny \$0.00)

YES
 NO

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 14, 2023**

BALLOT 2 OF 3

Jennifer Collier
TOWN CLERK

ARTICLES CONTINUED

Article 17:

To see if the Town will vote to raise and appropriate the sum of \$100,000.00 to repair and replace the local radio communications for the Town of Alton. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0) (Majority vote required) (The estimated tax impact is \$0.05)

YES
NO

Article 18:

To see if the Town will vote to raise and appropriate the sum of \$1,186,142.00 to be added to the Highway Reconstruction Capital Reserve Fund, as previously established in 1998. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$196,763.00, the remaining balance is to be funded through taxation. This is an annual appropriation that provides for the reconstruction of existing roadways. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.55)

YES
NO

Article 19:

To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to be added to the Rock & Asphalt Crushing Capital Reserve Fund, as previously established in 2017. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.01)

YES
NO

Article 20:

To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Highway Sand Shed Capital Reserve Fund, as previously established in 2003. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is less than a penny \$0.00)

YES
NO

Article 21:

To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Sidewalk Capital Reserve Fund, as previously established in 2007. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is less than a penny \$0.00)

YES
NO

Article 22:

To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Highway Building Improvements/Repairs Capital Reserve Fund, as previously established in 2014. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.01)

YES
NO

Article 23:

To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Bridge Construction Capital Reserve Fund, as previously established in 1997. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is less than a penny \$0.00)

YES
NO

Article 24:

To see if the Town will vote to raise and appropriate the sum of \$100,000.00 to be added to the Highway Equipment Capital Reserve Fund, as previously established in 1981. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.05)

YES
NO

Article 25:

To see if the Town will vote to establish a Town Owned Parking Area Capital Reserve Fund for the purpose of maintaining, improving, and expanding Town owned parking areas and raise and appropriate the sum of \$170,000.00 to be deposited into the fund and name the Board of Selectmen as agents to expend. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.08)

YES
NO

Article 26:

To see if the Town will vote to raise and appropriate the sum of \$25,000.00, to be added to the "Senior Center Building" Capital Reserve fund, as previously established in 2010. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.01)

YES
NO

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

<p>Article 27: To see if the Town will vote to raise and appropriate the sum of \$20,000.00, to be added to the Alton Bay Community Center Property Capital Reserve fund, as previously established in 2020. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.01)</p>	<p>YES <input type="radio"/> NO <input type="radio"/></p>
<p>Article 28: To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Grounds & Maintenance Vehicle and Equipment Capital Reserve Fund, as previously established in 2019. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.01)</p>	<p>YES <input type="radio"/> NO <input type="radio"/></p>
<p>Article 29: To see if the Town will vote to establish a New Riverside Cemetery Capital Reserve Fund, for the purpose of expanding and maintaining the grounds, buildings, and infrastructure of New Riverside Cemetery and to see if the Town will vote to raise and appropriate the sum \$75,000.00 to be deposited into the fund and name the Board of Selectmen as agents to expend. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.03)</p>	<p>YES <input type="radio"/> NO <input type="radio"/></p>
<p>Article 30: To see if the Town will vote to raise and appropriate the sum \$50,000.00 to be added to the Transfer Station Building Capital Reserve Fund, as previously established 2005. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.02)</p>	<p>YES <input type="radio"/> NO <input type="radio"/></p>
<p>Article 31: To see if the Town will vote to readopt RSA 72:28 Optional Veterans' Tax Credit as amended by the New Hampshire Legislature to include individuals who have not yet been discharged from service in the armed forces. The credit as previously adopted amounts to \$750 per qualified veteran annually.</p>	<p>YES <input type="radio"/> NO <input type="radio"/></p>
<p>Article 32: To see if the Town will vote to readopt RSA 72:28-b All Veterans' Tax Credit as amended by the New Hampshire Legislature to include individuals who have not yet been discharged from service in the armed forces. The credit as previously adopted amounts to \$750 per qualified veteran annually.</p>	<p>YES <input type="radio"/> NO <input type="radio"/></p>
<p>Article 33: To see if the Town will vote to raise and appropriate the sum of \$90,000.00 to be added to the Town Hall Building Improvements Capital Reserve Fund, as previously established in 2011. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0) (Majority vote required) (The estimated tax impact is \$0.04)</p>	<p>YES <input type="radio"/> NO <input type="radio"/></p>
<p>Article 34: To see if the Town will vote to raise and appropriate the sum of \$65,000.00 to replace the flooring in Town Hall. Said funds are to come from the unassigned fund balance. There will be no funds raised from general taxation. This will not affect the tax rate. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0) (Majority vote required)</p>	<p>YES <input type="radio"/> NO <input type="radio"/></p>
<p>Article 35: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 for the purpose of replacing the first-floor lift which provides access to the second floor of Town Hall. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until project is completed or by 12/31/2025 whichever is sooner. Said funds are to come from the unassigned fund balance. There will be no funds raised from general taxation. This will not affect the tax rate. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.)</p>	<p>YES <input type="radio"/> NO <input type="radio"/></p>
<p>Article 36: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to expand the Library Parking Lot for Municipal use. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until project is completed or by 12/31/2025 whichever is sooner. Said funds are to come from the unassigned fund balance. There will be no funds raised from general taxation. This will not affect the tax rate. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.)</p>	<p>YES <input type="radio"/> NO <input type="radio"/></p>
<p>Article 37: To see if the Town will vote to raise and appropriate the amount of \$25,000.00 to be placed into the Environmental Capital Reserve Fund, as previously established in 2022. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is \$0.01)</p>	<p>YES <input type="radio"/> NO <input type="radio"/></p>
<p>Article 38: To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be added to the Milfoil Treatment Program Capital Reserve Fund, as previously established in 2010. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is \$0.01)</p>	<p>YES <input type="radio"/> NO <input type="radio"/></p>

GO TO NEXT BALLOT AND CONTINUE VOTING

ARTICLES CONTINUED

Article 27:
To see if the Town will vote to raise and appropriate the sum of \$20,000.00, to be added to the Alton Bay Community Center Property Capital Reserve fund, as previously established in 2020. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.01)

YES
NO

Article 28:
To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Grounds & Maintenance Vehicle and Equipment Capital Reserve Fund, as previously established in 2019. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.01)

YES
NO

Article 29:
To see if the Town will vote to establish a New Riverside Cemetery Capital Reserve Fund, for the purpose of expanding and maintaining the grounds, buildings, and infrastructure of New Riverside Cemetery and to see if the Town will vote to raise and appropriate the sum \$75,000.00 to be deposited into the fund and name the Board of Selectmen as agents to expend. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.03)

YES
NO

Article 30:
To see if the Town will vote to raise and appropriate the sum \$50,000.00 to be added to the Transfer Station Building Capital Reserve Fund, as previously established 2005. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.02)

YES
NO

Article 31:
To see if the Town will vote to readopt RSA 72:28 Optional Veterans' Tax Credit as amended by the New Hampshire Legislature to include individuals who have not yet been discharged from service in the armed forces. The credit as previously adopted amounts to \$750 per qualified veteran annually.

YES
NO

Article 32:
To see if the Town will vote to readopt RSA 72:28-b All Veterans' Tax Credit as amended by the New Hampshire Legislature to include individuals who have not yet been discharged from service in the armed forces. The credit as previously adopted amounts to \$750 per qualified veteran annually.

YES
NO

Article 33:
To see if the Town will vote to raise and appropriate the sum of \$90,000.00 to be added to the Town Hall Building Improvements Capital Reserve Fund, as previously established in 2011. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0) (Majority vote required) (The estimated tax impact is \$0.04)

YES
NO

Article 34:
To see if the Town will vote to raise and appropriate the sum of \$65,000.00 to replace the flooring in Town Hall. Said funds are to come from the unassigned fund balance. There will be no funds raised from general taxation. This will not affect the tax rate. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0) (Majority vote required)

YES
NO

Article 35:
To see if the Town will vote to raise and appropriate the sum of \$50,000.00 for the purpose of replacing the first-floor lift which provides access to the second floor of Town Hall. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until project is completed or by 12/31/2025 whichever is sooner. Said funds are to come from the unassigned fund balance. There will be no funds raised from general taxation. This will not affect the tax rate. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.)

YES
NO

Article 36:
To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to expand the Library Parking Lot for Municipal use. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until project is completed or by 12/31/2025 whichever is sooner. Said funds are to come from the unassigned fund balance. There will be no funds raised from general taxation. This will not affect the tax rate. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.)

YES
NO

Article 37:
To see if the Town will vote to raise and appropriate the amount of \$25,000.00 to be placed into the Environmental Capital Reserve Fund, as previously established in 2022. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is \$0.01)

YES
NO

Article 38:
To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be added to the Milfoil Treatment Program Capital Reserve Fund, as previously established in 2010. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is \$0.01)

YES
NO

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 14, 2023**

BALLOT 3 OF 3

Jennifer Collins
TOWN CLERK

ARTICLES CONTINUED

Article 39:

To see if the Town will vote to raise and appropriate the sum of \$15,000.00 for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This is a special warrant article. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is \$0.01)

YES
NO

Article 40:

To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This is a special warrant article. Recommended by the Board of Selectmen (3-1). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is less than a penny \$0.00)

YES
NO

Article 41:

To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance and Women, Infants & Children food assistance program (WIC). This is a special warrant article. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is less than a penny \$0.00)

YES
NO

Article 42:

To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the purpose of supporting Caregivers of Southern Carroll County & Vicinity, Inc. (includes Alton) which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This is a special warrant article. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is less than a penny \$0.00)

YES
NO

Article 43:

To see if the Town will vote to raise and appropriate the sum of \$500.00 for the purpose of supporting CASA (Court Appointed Special Advocates) which provides advocacy for abused and neglected children. This is a special warrant article. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is less than a penny \$0.00)

YES
NO

Article 44:

To see if the Town will vote to raise and appropriate the sum of \$12,000.00 for the purpose of supporting the Granite VNA fka Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This is a special warrant article. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is \$0.01)

YES
NO

Article 45:

To see if the Town will vote to raise and appropriate the sum of \$15,750.00 for the purpose of supporting Lakes Region Mental Health Center which provides mental health care to area residents, services for children, elders, along with other emergency services. This is a special warrant article. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0) (Majority vote required) (The estimated tax impact is \$0.01)

YES
NO

Article 46:

To see if the Town will vote to raise and appropriate the sum \$3,000.00 for the purpose of supporting L.I.F.E. Ministries, Inc. which is a not-for-profit charity that provides food and staples to Alton residents. This is a special warrant article. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is less than a penny \$0.00)

YES
NO

Article 47:

To see if the Town will vote to raise and appropriate the sum of \$1,575.00 for the purpose of supporting New Beginnings which provides 24-hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This is a special warrant article. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is less than a penny \$0.00)

YES
NO

Article 48:

To see if the Town will vote to raise and appropriate the sum of \$2,500.00 for the purpose of supporting Waypoint formerly known as Child and Family Services of NH. This is a special warrant article. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is \$0.00)

YES
NO

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

Article 49:

To see if the Town will authorize the sum of \$20,000.00 for the purpose of a sign stating, "Welcome to Alton" to be placed in the area of the Alton Traffic Circle. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until project is completed or by 12/31/2025, whichever is sooner. (The estimated tax impact is \$0.01) Not recommended by the Board of Selectmen (0-5). Not recommended by the Budget Committee (2-5)

YES
NO

Article 50:

Shall the Town vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00), for the purpose of supporting services provided to children in Alton experiencing alleged abuse? In FY 2021, six (6) children in Alton completed a forensic interview and received family support services from the Greater Lakes Child Advocacy Center in Laconia, a program of the Granite State Children's Alliance that serves all communities in Belknap County. Trauma-informed behavioral health services with a licensed clinician are also available and provided on-location. These combined services are valued at \$1,984 per child – and are provided at no cost to families. On average in the U.S., without the availability of a Child Advocacy Center, the cost to communities is \$3,949 per child, before the addition of behavioral health services. Child Advocacy Center Services reduce trauma for child victims by allowing them to only tell their story once in a supportive, comfortable, trauma-informed, and child-friendly environment, support children and their families in early stages of healing and save the community money. This is a petition article. (The estimated tax impact is \$0.00) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0-1)

YES
NO

Article 51:

To hear reports of any committees, boards, trustees, commissions, officials, agents or concerns of voters; and vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting.

YES
NO

YOU HAVE NOW COMPLETED VOTING THIS BALLOT

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TOWN OF ALTON
FINANCIAL
REPORTS
2022

**ALTON CHARITABLE TAX EXEMPT PROPERTIES 2021
ALTON, NH**

Name	Map & Lot	Location	Assessment	Total Acres
Manchester YMCA	2-18	YMCA Road	\$2,837,500	64
American Legion Post # 72	8-46	164 Wolfeboro Hwy	\$533,500	3.78
Alton Bay Camp Meeting Assoc	11-5	Alton Mountain Road	\$904,100	41.2
Lakes Region Conservation Trust	15-28	Chestnut Cove Road	\$4,829	103
Lakes Region Conservation Trust	15-29	Wolfeboro Highway	\$610	13
Roman Catholic Bishop of Manchester	15-49-1	40 Hidden Springs Road	\$6,395,300	9.90
Roman Catholic Bishop of Manchester	15-51	15 Bridgid's Way	\$80,100	2.09
East Alton Meeting House Society	15-82	347 Drew Hill Road	\$257,100	.33
Lakes Region Conservation Trust	18-1	Fort Point Road	\$5,122	183
Christian Camps & Conference	18-15	34 Camp Brookwoods Rd	\$9,722,000	150.70
Christian Camps & Conference	18-28	2 Plum Island	\$260,600	1.50
Lakes Region Conservation Trust	19-54	Rines Road	\$385	7.80
Lakes Region Conservation Trust	21-35	Wolfeboro Highway	\$10,300	2.0
Lakes Region Conservation Trust	21-37	Knights Pond Road	\$142,900	38.40
Community Church of Alton	27-25	101 Main Street	\$377,000	.24
Community Church of Alton	27-28	29 Church Street	\$344,200	.90
Huggins Hospital	9-59-1	27 New Durham Road	\$1,614,600	5.19
Community Church of Alton	28-17	20 Church Street	\$1,123,700	.58
American Legion Post # 72	29-82	Monument Square	\$7,000	.11
American Legion Post # 72	29-82-1	Monument Square	\$5,500	.06
Alton Bay Camp Meeting Association	34-33	19 Winni Avenue	\$2,631,900	16.24
Alton Bay Camp Meeting Association	34-33-105	38 Rand Hill Road	\$79,100	0
Lakes Region Conservation Trust	76-96	Rattlesnake Island	\$3,097	104.60
Lakes Region Conservation Trust	79-16	Rattlesnake Island	\$193,000	.64
Totals 24			\$27,533,443	749.26

2022 Report of the Capital Improvements Program (CIP) Committee

The CIP is now in its sixth year here in Alton. The CIP Committee (Committee) consisted of Frank Rich, Jr., Chairman and Citizen Member; Pat O'Brien, Vice-Chair and Citizen Member; Guy Maloney, Budget Committee Representative; Roger Sample, Planning Board Representative; Gabrielle "Gaby" O'Toole, Citizen Member; and Andrew Morse, Board of Selectmen's (BOS) Representative. Again, having new and seasoned members on the Committee gave the opportunity to fine tune an effective financial tool for the Town.

The Department Heads presented their projects for the six-year 2023-2028 CIP. To be considered for CIP participation in Alton, a project must have a capital cost greater than \$20,000 and have a useful lifespan of greater than three (3) years. The Plan's Excel Spreadsheet was formatted in such a way that the Committee could project the Plan onto a projector screen, therefore, making it easier and more efficient to crunch numbers to see the bottom line tax rate in real time.

The Committee's stated purposes are to classify projects according to the urgency and the need for realization; to recommend a time sequence for their implementation; to estimate the cost of each project and indicate the probable operating and maintenance cost and probable revenues, if any; and, to include the existing sources of funding or the need for additional sources of funds for the implementation and operation of each project. The Committee continued the Plan with emphasis on the use of Capital Reserve Funds in order to save ahead of time against the Town's future capital expenditures.

With the information compiled by the Committee last year from Department Heads regarding their facilities' needs, it was possible to indicate these needs in the latest Master Plan update. The Master Plan is required in order to have a CIP (RSA 674:5) to ensure that the Town's infrastructure supports the proposed and anticipated future land use. Because of this inquiry, the BOS discussed whether departments should stay in their present locations versus building a public safety building or something similar, thereby potentially allowing the reuse of facilities for other Town needs; the Fire Department and Department of Public Works (DPW) ultimately took priority. The Planning Department was then tasked to create a Facilities Committee, which began in April and met a few times to discuss how to move forward. Since the Master Plan had not been approved before this year's CIP process, you may see requests to implement capital reserve funds for other department's facilities' needs.

In addition to the need for new facilities, there are the continuing equipment purchases required to keep the departments functioning to maintain services to the townspeople. The Fire Department's and the Department of Public Works' fleets of vehicles and heavy equipment continue to represent a considerable investment, and it is important to remain current on their scheduled replacements to mitigate the costly repairs and breakdowns that can come with older vehicles.

The Committee would like to thank the Department Heads for their time and effort in submitting the project worksheets and backup information to the Committee, and for meeting with them to discuss this very important Town financial tool. The Planning Department would like to thank the Committee members for their dedication and volunteer hours in ensuring that the Town implemented a fair Plan to address future capital needs.

At their meeting of November 15, 2022, the Alton Planning Board unanimously approved the 2023-2028 CIP Plan, as presented, and moved to submit it to the Board of Selectmen and Budget Committee as the CIP Committee's recommendation for 2023.

Respectfully submitted,

Jessica A. Call, Town Planner

2021 Town Owned Property

Map	Lot	Sub	Unit	St #	Street	Assessment
1	12	0	0		LOCKES CORNER ROAD	\$80,200
5	43	0	0		COFFIN BROOK ROAD	\$94,000
5	73	0	0		SUNCOOK VALLEY ROAD	\$160,300
5	74	0	0		SUNCOOK VALLEY ROAD	\$16,100
6	21	0	0		SUNCOOK VALLEY ROAD	\$40,500
8	36	0	0		BRAD CIRCLE	\$111,900
8	37	6	0	5	BRAD CIRCLE	\$296,600
10	4	0	0		FROHOCK BROOK ROAD	\$100,000
10	15	0	0		AVERY HILL ROAD	\$209,800
12	11	0	0		WOLFEBORO HIGHWAY	\$314,200
12	12	0	0		WOLFEBORO HIGHWAY	\$6,700
12	81	0	0		BEAR POND ROAD	\$77,300
14	14	0	0		FORT POINT ROAD	\$176,200
14	19	21	0		TRASK SIDE ROAD	\$12,500
15	15	0	0		RIDGE ROAD	\$116,700
15	31	0	0		GILMANS CORNER ROAD	\$320,100
15	49	0	0	18	HIDDEN SPRING ROAD	\$170,400
15	53	0	0		WOLFEBORO HIGHWAY	\$156,200
15	71	0	0		DREW HILL ROAD	\$267,900
15	87	0	0	61	HURD HILL ROAD	\$521,400
17	15	0	0	1413	MOUNT MAJOR HIGHWAY	\$164,200
17	16	0	0	1421	MOUNT MAJOR HIGHWAY	\$328,200
18	13	0	0		FORT POINT ROAD	\$310,200
18	22	0	0	22	QUARRY ROAD	\$198,800
19	51	0	0	3	GETCHO PIT ROAD	\$106,600
19	52	0	0		RINES ROAD	\$114,900
22	1	0	0		SUNCOOK VALLEY ROAD	\$238,200
25	2	0	0	142	SUNCOOK VALLEY ROAD	\$105,100
25	001A	0	0		SUNCOOK VALLEY ROAD	\$78,400
25	002A	0	0	124	SUNCOOK VALLEY ROAD	\$134,600
27	32	0	0	1	MONUMENT SQUARE	\$1,070,100
27	36	0	0		MAIN STREET	\$30,300
27	37	0	0	100	MAIN STREET	\$1,532,000
27	41	0	0		DEPOT STREET	\$19,500
27	66	0	0		MAIN STREET	\$326,600
28	53	0	0	65	FRANK C GILMAN HWY	\$891,500
29	1	0	0	123	MAIN STREET	\$498,900

29	72	0	0	15	DEPOT STREET	\$1,204,700
29	83	0	0	7	PEARSON ROAD	\$409,600
30	14	0	0		RIVERSIDE DRIVE	\$85,100
30	15	0	0		FRANK C GILMAN HWY	\$64,800
30	16	0	0		LETTER S ROAD	\$108,500
30	19	0	0	79	LETTER S ROAD	\$137,200
30	20	0	0	80	LETTER S ROAD	\$494,400
30	24	0	0		FRANK C GILMAN HWY	\$81,400
31	14	0	0		LETTER S ROAD	\$88,000
31	16	0	0	14	JONES FIELD ROAD	\$128,300
31	17	0	0		LETTER S ROAD	\$202,500
31	18	0	0		LETTER S ROAD	\$10,100
31	20	0	0		RIVERLAKE STREET	\$122,100
32	12	0	0	389	MAIN STREET	\$149,100
32	46	0	0	339	MAIN STREET	\$433,200
32	58	0	0	328	MAIN STREET	\$159,800
32	61	1	0		MAIN STREET	\$28,900
33	37	0	0	30	EAST SIDE DRIVE	\$240,000
33	69	0	0	58	BAY HILL ROAD	\$58,500
33	84	0	0		EAST SIDE DRIVE	\$237,200
34	19	0000A	0		RAND HILL ROAD	\$28,000
34	35	0	0		MOUNT MAJOR HIGHWAY	\$251,100
34	36	0	0	58	MOUNT MAJOR HIGHWAY	\$2,096,600
38	57	0	0		MOUNT MAJOR HIGHWAY	\$67,600
41	6	1	0		ECHO POINT ROAD	\$510,700
54	7	0	0		ROUTE 11D	\$52,300
58	3	0	0		ROUTE 11D	\$91,100
58	4	0	0		WOODLANDS ROAD	\$91,800
60	34	0	0		MINGE COVE ROAD	\$91,200
65	66	0	0		RAILROAD AVENUE	\$10,100
66	9	0	0		MOUNT MAJOR HIGHWAY	\$231,700
71	62	0	0	185	ALTON SHORES ROAD	\$52,400
71	229	0	0		PARANDES DRIVE	\$41,900
72	76	0	0	36	SCOTT DRIVE	\$103,900
75	37	0	0	110	RATTLESNAKE ISLAND	\$604,100

TAX RELIEF PROGRAMS

The following tax relief programs are permitted by state law and were adopted by Town Meeting. Applications for these programs are available at the Assessor's Office. Please call (603) 875-2167 if you have any questions. Or you may contact us by email, assessor@alton.nh.gov. Any of the following applications can be accessed by going to our home page, www.alton.nh.gov, click on Government, then Assessing. Scroll down to forms.

Abatements: Per RSA 76:16, property owners who believe that their property is assessed incorrectly or that the assessment is disproportionate to similar properties may apply to the Board of Selectmen for abatement. Applications are available at the Assessor's Office and on line at: www.nh.gov/btla/forms.html or you may call the assessor's office and one will be mailed to you. **Abatement forms are not available before the fall tax bill is mailed.** *March 1st is the deadline to file abatement.*

Blind Exemption: Per RSA 72:37: residents who are legally blind, as determined by the Administration of the Blind Services of the Vocational Rehabilitation Division of the Education Department, may qualify for a \$15,000 exemption off the property value. Applications are available in the Assessor's Office. *Applications are due by April 15th for the current tax year.*

Elderly Exemption: Per RSA 72:39A, residents over 65 of age who meet income and asset limits may apply for an exemption off the assessment of their property: a single resident must have a net income under \$25,000 and married residents a combined net income under \$44,000, *(including social security)* and cannot own assets in excess of \$50,000 *(excluding the value of the residence and up to two acres of residential land)* must have been a resident of NH for 3 years as of April 1 of the year in which the exemption is claimed. Approved applicants will receive the following exemptions: ages 65-74, \$40,000, ages 75-79 \$60,000 and over 80 years old, \$80,000. *Applications are due by April 15th for the current tax year.*

Veteran's Tax Credit: Per RSA 72:28: a resident who has served in the armed forces in qualifying wars or armed conflicts and was honorably discharged: a resident who served in any war or armed conflict that has occurred since May 8, 1975 in which the resident earned an armed forces expeditionary medal or theater of operations service medal: or surviving spouse of such resident, may qualify for a \$500 tax credit. RSA 72:28 V (f) All veterans serving on or after August 2, 1990 and who meet all other criteria (i.e. 90 days, honorable discharge, etc) are now eligible for the war service credit. No proof of expeditionary medal is required. It does not matter where they served. RSA 72:29A, the surviving spouse of any person who was killed or died while on active duty, so long as the surviving spouse does not remarry, may qualify for a \$1400 tax credit. RSA 72:35, any person who has a total and permanent service connected disability or is a double amputee or paraplegic because of service connected injury, and has been honorably discharged, may qualify for a \$1400 tax credit. The applicant must have been a resident of NH 1 year as of April 1 of the year in which the credit is claimed. *Applications are due by April 15th for the current year.*

Exemption for Disabled: Per RSA 72:37B: must have documents from NH Social Security stating 100% disabled and receiving benefits. Must meet income and asset limits: Income must

be under \$25,000 for single, under \$44,000 for married as combined income, including Social Security. Total assets cannot be over \$50,000 (excluding value of the residence). *Applications are due by April 15th for the current year, exemption is \$40,000.*

RSA 72:37A, Exemption for improvements to assist persons with disabilities. Improvements made to the real estate for the purpose of assisting a person with disabilities, said person must reside in the residential real estate for which it is claimed as of April 1st of year applied. *Applications are due by April 15th for the current year.* The exemption amount is the total receipted cost of the improvement to assist the disabled.

RSA 72:62 Exemption for Solar or Wind Energy Systems The exemption amount is ½ the total receipted cost of the system. *Applications are due by April 15th for the current year applied.*

Low & Moderate Income Homeowner's Property Tax Relief: The State of New Hampshire's Low and Moderate Property Tax Relief Program runs annually from May – June 30. Those interested in learning more about this program should visit the Department of Revenue Administration website at www.nh.gov/revenue/forms/low_mod_program.htm or contact the DRA at (603) 271-2191. This is a state-run program authorized by RSA 198:57 and eligibility is determined at the State level. You may be eligible for this program if you are single with an adjusted gross income equal to or less than \$20,000; married or filing head of household with an adjusted gross income equal to or less than \$40,000; own a home or subject to the State Education Property Tax; and resided in that home on April 1st of the tax year.

For more information about any of these programs, please contact the Assessor's Office or by email at assessor@alton.nh.gov

GILMAN LIBRARY FINANCIAL REPORT 2022

Gilman Library General Fund /Advantage Business Checking account

Beginning Balance – \$48,074.40
Credit - \$17,588.08
Debit - \$17,380.73
Ending Balance – \$48,281.75

Gilman Library Nancy Jordan Memorial Fund/Savings account

Beginning Balance - \$1,259.98
Credit - \$100.63
Debit - \$0.00
Ending Balance – \$1,360.61

Gilman Library Money Market/Profile 1 account

Beginning Balance - \$74,366.01
Credit - \$28,056.54
Debit - \$17,559.50
Ending Balance - \$84,863.05

Agnes Thompson Trust Fund/Investment account summary

Beginning Market Value – \$610,285.69
Ending Market Value - \$563,900.73
Accrued Interest – \$1,297.69

Visit the Gilman Library to view the complete reports.

**2022
SUMMARY OF LEGAL EXPENSES**

PURPOSE	AMOUNT
Retainer	\$18,531.97
Green Oaks Litigation	\$3,203.20
Hanson Litigation	\$4,085.34
Tax Abatement	\$11,206.98
Cable Franchise Agreement	\$1,242.98
Miscellaneous	\$5,773.22
TOTAL	35,535.84
Prosecutor	\$53,675.52

Respectfully Submitted,

Laura Parker

Laura Parker
Finance Manager



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name

Street No. Street Name Phone Number

Email (optional)



New Hampshire
Department of
Revenue Administration

MS-61

Debits		Prior Levies (Please Specify Years)			
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Year: 2021	Year: 2020	Year: 2019+
Property Taxes	3110		\$1,830,107.00		
Resident Taxes	3180				
Land Use Change Taxes	3120		\$776.00		
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$2,136.00)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2021	Prior Levies	
Property Taxes	3110	\$24,474,399.00			
Resident Taxes	3180				
Land Use Change Taxes	3120	\$127,000.00	\$33,000.00		
Yield Taxes	3185	\$23,611.00	\$7,375.00		
Excavation Tax	3187	\$71.00			
Other Taxes	3189	\$150.00	\$100.00		

Overpayment Refunds	Account	Levy for Year of this Report	2021	2020	2019+
Property Taxes	3110	\$11,070.00	\$102,992.00		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$7,770.00	\$34,720.00		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$24,641,935.00	\$2,009,070.00	\$0.00	\$0.00



Credits				
Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2021	2020	2019+
Property Taxes	\$23,354,654.00	\$1,624,203.00		
Resident Taxes				
Land Use Change Taxes	\$127,000.00	\$33,000.00		
Yield Taxes	\$19,062.00	\$8,151.00		
Interest (Include Lien Conversion)	\$7,766.00	\$30,905.00		
Penalties				
Excavation Tax				
Other Taxes	\$150.00	\$100.00		
Conversion to Lien (Principal Only)		\$222,021.00		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2021	2020	2019+
Property Taxes	\$60,910.00	\$90,690.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded	\$227.00			



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2021	2020	2019+
Property Taxes	\$1,159,790.00			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$4,549.00			
Excavation Tax	\$71.00			
Other Taxes				
Property Tax Credit Balance	(\$92,244.00)			
Other Tax or Charges Credit Balance				
Total Credits	\$24,641,935.00	\$2,009,070.00	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$1,072,166.00
Total Unredeemed Liens (Account #1110 - All Years)	\$240,181.00



Lien Summary

Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2020	Year: 2019	Year: 2018+
Unredeemed Liens Balance - Beginning of Year		\$117,439.00	\$82,466.00	\$4,888.00
Liens Executed During Fiscal Year	\$233,351.00			
Interest & Costs Collected (After Lien Execution)	\$4,488.00	\$8,115.00	\$22,027.00	\$1,266.00
Total Debits	\$237,839.00	\$125,554.00	\$104,493.00	\$6,154.00

Summary of Credits				
	Last Year's Levy	Prior Levies		
		2020	2019	2018+
Redemptions	\$84,678.00	\$26,312.00	\$81,473.00	\$3,737.00
Interest & Costs Collected (After Lien Execution) #3190	\$3,091.00	\$8,743.00	\$22,324.00	\$1,266.00
Abatements of Unredeemed Liens	\$1,314.00			
Liens Deeded to Municipality	\$539.00	\$220.00	\$162.00	
Unredeemed Liens Balance - End of Year #1110	\$148,217.00	\$90,279.00	\$534.00	\$1,151.00
Total Credits	\$237,839.00	\$125,554.00	\$104,493.00	\$6,154.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$1,072,166.00
Total Unredeemed Liens (Account #1110 - All Years)	\$240,181.00



ALTON (11)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Jennifer

Collins

01/17/2023

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

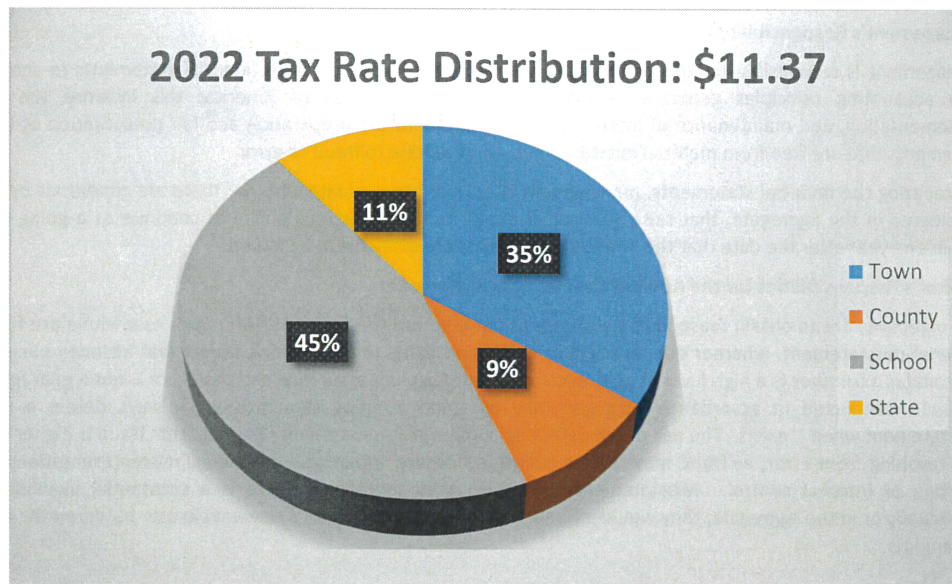

Preparer's Signature and Title

FIVE YEAR TAX RATE & RATIO HISTORY

	2018	2019	2020	2021	2022
Town	\$3.95	\$3.21	\$4.25	\$3.57	\$3.91
County	\$1.34	\$1.28	\$1.27	\$0.94	\$1.06
School	\$6.61	\$5.95	\$6.41	\$5.21	\$5.16
State Education	\$2.09	\$2.07	\$2.02	\$1.66	\$1.24
Total	\$13.99	\$12.51	\$13.95	\$11.38	\$11.37
Assessment Ratio	93.3%	88.2%	82.3%	91.1%	62.1%*
Tax Rate	\$13.99	\$12.51	\$13.95	\$11.38	\$11.37

*2022 Ratio Assessment Ratio was estimated; NH DRA will not finalize this ratio until February/March of 2021.

Figure 1: Distribution of Taxes





Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Alton
Alton, New Hampshire

Unmodified Opinion

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Alton, New Hampshire, as of and for the year ended December 31, 2021, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Alton, as of December 31, 2021, and the respective changes in financial position thereof, and the budgetary comparison for the General Fund, for the year ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Unmodified Opinion

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Alton and to meet our other ethical responsibilities in accordance with the relevant ethical requirements relating to our audit. We believe that that audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern within one year after the date that the financial statements are available to be issued.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

47 Hall Street ■ Concord, NH 03301
603-856-8005 ■ 603-856-8431 (fax)
info@roberts-greene.com

In performing an audit in accordance with generally accepted auditing standards we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the pension and OPEB schedules on pages 35-38 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational and economic context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Alton has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Alton's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

September 2, 2022

Roberts & Heene, PLLC

"The full report can be seen in the Finance Office"

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2021 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2021		2022		2023		2023	
		Budget	Actual	Budget	Actual	Dept Head	Selectmen	Budget Comm	
GENERAL GOVERNMENT									
1-4130-001	Wages - Selectmen	\$ 1,500	\$ -	\$ 1,500	\$ -	\$ 16,919	\$ 16,919	\$ 16,919	\$ 16,919
1-4130-002	Wages - Treasurer	\$ 9,655	\$ 9,655	\$ 9,655	\$ 8,767	\$ 10,047	\$ 10,047	\$ 10,047	\$ 10,047
1-4130-003	Wages - Trustee's	\$ 5,940	\$ 5,940	\$ 5,940	\$ 5,844	\$ 5,963	\$ 5,963	\$ 5,963	\$ 5,963
1-4130-010	Wages - Full Time	\$ 209,958	\$ 209,920	\$ 209,958	\$ 269,666	\$ 288,182	\$ 288,182	\$ 288,182	\$ 288,182
1-4130-015	Wages - Part Time	\$ 74,420	\$ 1	\$ 74,420	\$ -	\$ 29,270	\$ 20,000	\$ 20,000	\$ 20,000
1-4130-020	Wages - Over Time	\$ 300	\$ 300	\$ 300	\$ 52	\$ 300	\$ 300	\$ 300	\$ 300
1-4130-029	Benefit Buy-Out	\$ 2,602	\$ 3,431	\$ 2,602	\$ 6,762	\$ 10,894	\$ 10,894	\$ 10,894	\$ 10,894
1-4130-109	Career Development	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500
1-4130-110	Meetings and Conferences	\$ 2,200	\$ 2,200	\$ 2,200	\$ 1,001	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200
1-4130-111	Dues and Fees	\$ 8,311	\$ 8,440	\$ 8,311	\$ 17,633	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500
1-4130-112	Travel and Mileage	\$ 1,400	\$ 1,400	\$ 1,400	\$ 174	\$ 500	\$ 500	\$ 500	\$ 500
1-4130-131	Office Supplies	\$ 4,300	\$ 4,000	\$ 4,300	\$ 4,650	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4130-133	Postage	\$ 4,500	\$ 4,500	\$ 4,500	\$ 2,675	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
1-4130-134	Reference Materials	\$ 400	\$ 400	\$ 400	\$ 114	\$ 400	\$ 400	\$ 400	\$ 400
1-4130-139	General Expenses	\$ 2,300	\$ 2,300	\$ 2,300	\$ 4,126	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300
1-4130-161	Audit Expenses	\$ 21,925	\$ 21,925	\$ 21,925	\$ 18,600	\$ 21,925	\$ 21,925	\$ 21,925	\$ 21,925
1-4130-163	Copy Machine Expenses	\$ 5,820	\$ 5,820	\$ 5,820	\$ 3,805	\$ 5,820	\$ 5,820	\$ 5,820	\$ 5,820
1-4130-181	Printing / Signs	\$ 4,900	\$ 4,900	\$ 4,900	\$ 3,892	\$ 4,900	\$ 4,900	\$ 4,900	\$ 4,900
1-4130-182	Staff Recruiting	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4130-183	Advertising	\$ 500	\$ 500	\$ 500	\$ 422	\$ 500	\$ 500	\$ 500	\$ 500
1-4130-184	Contracted Services	\$ 200	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$ 200
1-4130-201	New Equipment	\$ 500	\$ 500	\$ 500	\$ 12,620	\$ 500	\$ 500	\$ 500	\$ 500
1-4130-202	Equipment Expense	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4130-204	JLMC Expenses	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4130-205	TTF General Expense	\$ 100	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	\$ 100
1-4130-889	Unanticipated Expenses	\$ 7,500	\$ 7,500	\$ 7,500	\$ 151,046	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
1-4130-	GENERAL GOVT TOTALS	\$ 369,434	\$ 384,335	\$ 369,434	\$ 511,849	\$ 425,923	\$ 416,653	\$ 416,653	\$ 416,653
BUDGET COMMITTEE									
1-4131-015	Wages - Transcriber	\$ 1,315	\$ 1,355	\$ 1,315	\$ 342	\$ 2,710	\$ 2,710	\$ 2,710	\$ 2,710
1-4131-110	Meetings and Conferences	\$ 90	\$ 90	\$ 90	\$ -	\$ 90	\$ 90	\$ 90	\$ 90
1-4131-131	Office Supplies	\$ 100	\$ 100	\$ 100	\$ 23	\$ 100	\$ 100	\$ 100	\$ 100
1-4131-133	Postage	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1
1-4131-139	General Expenses	\$ 100	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	\$ 100
1-4131-183	Advertising	\$ 200	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$ 200
1-4131-184	Contracted Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4131-	BUDGET COMM. TOTALS	\$ 1,806	\$ 1,846	\$ 1,806	\$ 365	\$ 3,201	\$ 3,201	\$ 3,201	\$ 3,201

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2021 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2021		2022		2023		2023		2023 Budget Comm
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Selectmen		
TOWN CLERK / TAX COLLECTOR										
1-4132-010	Wages - Full Time	\$ 150,593	\$ 155,865	\$ 133,672	\$ 141,120	\$ 141,120	\$ 141,120	\$ 141,120	\$ 141,120	\$ 141,120
1-4132-015	Wages - Part Time	\$ 1	\$ 1	\$ 309	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4132-020	Wages - Over Time	\$ 642	\$ 1,196	\$ 416	\$ 1,183	\$ 1,183	\$ 1,183	\$ 1,183	\$ 1,183	\$ 1,183
1-4132-029	Benefit Buy-Out	\$ 4,010	\$ 4,010	\$ 50	\$ 3,678	\$ 3,678	\$ 3,678	\$ 3,678	\$ 3,678	\$ 3,678
1-4132-110	Meetings and Conferences	\$ 800	\$ 800	\$ 853	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
1-4132-111	Dues and Fees	\$ 80	\$ 80	\$ 80	\$ 80	\$ 80	\$ 80	\$ 80	\$ 80	\$ 80
1-4132-112	Travel and Mileage	\$ 420	\$ 406	\$ 485	\$ 455	\$ 455	\$ 455	\$ 455	\$ 455	\$ 455
1-4132-131	Office Supplies	\$ 1,995	\$ 1,438	\$ 1,438	\$ 1,920	\$ 1,920	\$ 1,920	\$ 1,920	\$ 1,920	\$ 1,920
1-4132-133	Postage	\$ 11,500	\$ 11,500	\$ 11,428	\$ 12,728	\$ 12,728	\$ 12,728	\$ 12,728	\$ 12,728	\$ 12,728
1-4132-134	Reference Materials	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10
1-4132-136	Dog Licensing Fees	\$ 360	\$ 390	\$ 453	\$ 440	\$ 440	\$ 440	\$ 440	\$ 440	\$ 440
1-4132-137	Records Management	\$ 550	\$ 550	\$ 466	\$ 550	\$ 550	\$ 550	\$ 550	\$ 550	\$ 550
1-4132-139	General Expenses	\$ 50	\$ 175	\$ 221	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
1-4132-168	Tax Redemption	\$ 3,000	\$ 3,000	\$ 2,075	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4132-181	Printing and Signs	\$ 1,700	\$ 1,700	\$ 1,212	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700
1-4132-183	Advertising	\$ 140	\$ 140	\$ 101	\$ 140	\$ 140	\$ 140	\$ 140	\$ 140	\$ 140
1-4132-184	Contracted Services	\$ 425	\$ 350	\$ 397	\$ 730	\$ 730	\$ 730	\$ 730	\$ 730	\$ 730
1-4132-201	New Equipment	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4132-202	Equipment Expenses	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4132-350	NHCTCA Certification	\$ 1	\$ 1	\$ -	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4132-	TOWN CLERK / TAX TOTAL	\$ 176,269	\$ 181,871	\$ 153,666	\$ 168,887	\$ 168,887	\$ 168,887	\$ 168,887	\$ 168,887	\$ 168,887
ELECTIONS AND REGISTRATION										
1-4140-001	Wages - Supervisor's	\$ 4,950	\$ 4,785	\$ 6,347	\$ 4,785	\$ 4,785	\$ 4,785	\$ 4,785	\$ 4,785	\$ 4,785
1-4140-002	Wages - Moderator	\$ 400	\$ 800	\$ 800	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4140-015	Wages - Part Time	\$ 1,060	\$ 2,220	\$ 457	\$ 2,220	\$ 2,220	\$ 2,220	\$ 2,220	\$ 2,220	\$ 2,220
1-4140-110	Meetings / Conferences	\$ 65	\$ 65	\$ 130	\$ 65	\$ 65	\$ 65	\$ 65	\$ 65	\$ 65
1-4140-112	Travel / Mileage	\$ 122	\$ 118	\$ 190	\$ 156	\$ 156	\$ 156	\$ 156	\$ 156	\$ 156
1-4140-113	Training	\$ 232	\$ 232	\$ -	\$ 232	\$ 232	\$ 232	\$ 232	\$ 232	\$ 232
1-4140-131	Office Supplies	\$ 290	\$ 240	\$ 395	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240
1-4140-133	Postage	\$ 280	\$ 330	\$ 211	\$ 280	\$ 280	\$ 280	\$ 280	\$ 280	\$ 280
1-4140-139	General Expenses	\$ 175	\$ 675	\$ 12,985	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4140-181	Printing and Signs	\$ 6,140	\$ 8,140	\$ 7,159	\$ 6,140	\$ 6,140	\$ 6,140	\$ 6,140	\$ 6,140	\$ 6,140
1-4140-183	Advertising	\$ 280	\$ 640	\$ 280	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650
1-4140-184	Contracted Services	\$ 300	\$ 300	\$ 300	\$ 325	\$ 325	\$ 325	\$ 325	\$ 325	\$ 325
1-4140-201	New Equipment	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4140-202	Equipment Expense	\$ 70	\$ 70	\$ -	\$ 70	\$ 70	\$ 70	\$ 70	\$ 70	\$ 70
1-4140-	ELECTION & REG. TOTALS	\$ 14,365	\$ 18,616	\$ 29,254	\$ 15,764	\$ 15,764	\$ 15,764	\$ 15,764	\$ 15,764	\$ 17,504

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2021 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2021		2022		2023		2023		2023	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm	Selectmen	Budget Comm	
IT DEPARTMENT											
1-4145-016	Wages	\$ 70,564	\$ 73,034	\$ 73,034	\$ 73,034	\$ 77,474	\$ 77,474	\$ 77,474	\$ 77,474	\$ 77,474	\$ 77,474
1-1445-017	Benefit Buy-Out	\$ 163	\$ 840	\$ 840	\$ -	\$ 2,440	\$ 2,440	\$ 2,440	\$ 2,440	\$ 2,440	\$ 2,440
1-4145-110	Meetings and Conferences	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4145-112	Mileage	\$ 50	\$ 50	\$ 50	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4145-113	Training	\$ 1,710	\$ 1,710	\$ 1,710	\$ -	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
1-4145-115	IT Grant Funding	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4145-139	General Expense	\$ 3,500	\$ 3,500	\$ 3,500	\$ 1,657	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4145-207	Vehicle Maintenance	\$ 500	\$ 500	\$ 500	\$ -	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4145-214	Vehicle Fuel	\$ 500	\$ 500	\$ 500	\$ -	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4145-501	Hardware Network	\$ 2,350	\$ 2,000	\$ 2,000	\$ 338	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4145-502	Hardware PC & Server	\$ 3,800	\$ 5,350	\$ 5,350	\$ 5,448	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4145-503	Hardware Accessories	\$ 4,000	\$ 4,000	\$ 4,000	\$ 3,103	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4145-504	Internet Access	\$ 3,305	\$ 3,328	\$ 3,328	\$ 3,182	\$ 3,256	\$ 3,256	\$ 3,256	\$ 3,256	\$ 3,256	\$ 3,256
1-4145-507	Website Services	\$ 1,250	\$ 350	\$ 350	\$ 476	\$ 3,100	\$ 3,100	\$ 3,100	\$ 3,100	\$ 3,100	\$ 3,100
1-4145-508	Software - Assessing	\$ 5,047	\$ 4,800	\$ 4,800	\$ 4,932	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800
1-4145-509	Software - Town Offices	\$ 11,000	\$ 12,100	\$ 12,100	\$ 13,591	\$ 22,567	\$ 22,567	\$ 22,567	\$ 22,567	\$ 22,567	\$ 22,567
1-4145-510	Software - Police	\$ 10,530	\$ 11,400	\$ 11,400	\$ 10,575	\$ 11,400	\$ 11,400	\$ 11,400	\$ 11,400	\$ 11,400	\$ 11,400
1-4145-511	Software - Fire	\$ 3,195	\$ 3,675	\$ 3,675	\$ -	\$ 1,838	\$ 1,838	\$ 1,838	\$ 1,838	\$ 1,838	\$ 1,838
1-4145-512	Software - Upgrades	\$ 4,250	\$ 5,250	\$ 5,250	\$ 6,047	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750
1-4145-514	Software - Cemetery	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4145-515	Software - Town Clerk	\$ 3,338	\$ 3,441	\$ 3,441	\$ 3,493	\$ 3,476	\$ 3,476	\$ 3,476	\$ 3,476	\$ 3,476	\$ 3,476
1-4145-517	Software - Recreation	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4145-518	Software GIS	\$ 1	\$ 1,550	\$ 1,550	\$ 3,200	\$ 2,550	\$ 2,550	\$ 2,550	\$ 2,550	\$ 2,550	\$ 2,550
1-4145-519	IT Security	\$ 4,800	\$ 5,200	\$ 5,200	\$ 2,580	\$ 13,600	\$ 13,600	\$ 13,600	\$ 13,600	\$ 13,600	\$ 13,600
1-4145-520	Software - Highway	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,199	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200
1-4145-521	IT Contracted Services	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4145-540	Telephones	\$ 10,150	\$ 6,520	\$ 6,520	\$ 4,733	\$ 6,920	\$ 6,920	\$ 6,920	\$ 6,920	\$ 6,920	\$ 6,920
1-4145-560	Cell Phones	\$ 7,240	\$ 8,900	\$ 8,900	\$ 9,033	\$ 8,400	\$ 8,400	\$ 8,400	\$ 8,400	\$ 8,400	\$ 8,400
1-4145-	COMPLELEC TOTALS	\$ 154,448	\$ 161,203	\$ 161,203	\$ 148,621	\$ 174,879	\$ 174,879	\$ 174,879	\$ 174,879	\$ 174,879	\$ 174,879
LEGAL FEES											
1-4153-165	Town Attorney's Retainer	\$ 15,900	\$ 16,218	\$ 16,218	\$ 18,531	\$ 16,218	\$ 16,218	\$ 16,218	\$ 16,218	\$ 16,218	\$ 16,218
1-4153-166	Town Attorney's Fees	\$ 60,000	\$ 60,000	\$ 60,000	\$ 30,275	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
1-4153-184	Contracted Fees	\$ 8,000	\$ 8,000	\$ 8,000	\$ 1,242	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
1-4153-185	Police Prosecutor	\$ 53,676	\$ 53,676	\$ 53,676	\$ 53,675	\$ 54,750	\$ 54,750	\$ 54,750	\$ 54,750	\$ 54,750	\$ 54,750
1-4153-	LEGAL FEE TOTALS	\$ 137,576	\$ 137,894	\$ 137,894	\$ 103,723	\$ 138,968	\$ 138,968	\$ 138,968	\$ 138,968	\$ 138,968	\$ 138,968
EMPLOYEE BENEFITS											
1-4155-831	FICA	\$ 186,491	\$ 197,680	\$ 197,680	\$ 169,960	\$ 209,550	\$ 209,550	\$ 209,550	\$ 209,550	\$ 209,550	\$ 209,550

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2021 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2021		2022		2023		2023		2023 Budget Comm
		Budget	Actual	Budget	Actual	Dept Head	Selectmen	Budget Comm		
1-4192-110	Meeting/Conferences	\$ 700	\$ 700	\$ 150	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700
1-4192-111	Dues/Fees	\$ 650	\$ 650	\$ 510	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650
1-4192-112	Travel/Mileage	\$ 150	\$ 150	-	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4192-131	Office Supplies	\$ 400	\$ 1,333	\$ 210	\$ 1,333	\$ 1,333	\$ 1,333	\$ 1,333	\$ 1,333	\$ 1,333
1-4192-133	Postage	\$ 300	\$ 300	\$ 160	\$ 300	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4192-134	Reference Materials	\$ 400	\$ 400	\$ 323	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4192-163	Copy Machine Expense	\$ 1,250	\$ 1,250	\$ 1,044	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250
1-4192-165	Lab Fees	\$ 500	\$ 500	\$ 236	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4192-181	Printing/Signs	\$ 650	\$ 650	\$ 306	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650
1-4192-183	Advertising	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4192-184	Contracted Services	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4192-186	Refunds	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4192-201	New Equipment	\$ 500	\$ 500	-	\$ 500	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4192-206	Uniforms	\$ 100	\$ 100	\$ 89	\$ 100	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4192-207	Vehicle Expense	\$ 750	\$ 750	\$ 546	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750
1-4192-208	Boat Expense	\$ 300	\$ 300	-	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4192-214	Vehicle Fuel	\$ 965	\$ 965	\$ 864	\$ 965	\$ 965	\$ 965	\$ 965	\$ 965	\$ 965
1-4192-	COBI TOTALS	\$ 109,155	\$ 111,782	\$ 105,725	\$ 117,450	\$ 117,450	\$ 117,450	\$ 117,450	\$ 117,450	\$ 117,450

ASSESSING DEPT

1-4193-010	Wages - Full Time	\$ 110,266	\$ 114,146	\$ 115,439	\$ 122,503	\$ 122,503	\$ 122,503	\$ 122,503	\$ 122,503	\$ 122,503
1-4193-015	Wages - Part Time	\$ 777	\$ 345	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-020	Wages - Over Time	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-029	Benefit Buy-Out	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-110	Meetings/Conference	\$ 550	\$ 550	-	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700
1-4193-111	Dues/Fees	\$ 302	\$ 302	\$ 60	\$ 302	\$ 302	\$ 302	\$ 302	\$ 302	\$ 302
1-4193-112	Travel/Mileage	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-131	Office Supplies	\$ 1,600	\$ 982	\$ 316	\$ 810	\$ 810	\$ 810	\$ 810	\$ 810	\$ 810
1-4193-133	Postage	\$ 5,143	\$ 275	\$ 306	\$ 173	\$ 173	\$ 173	\$ 173	\$ 173	\$ 173
1-4193-134	Reference Materials	\$ 199	\$ 199	\$ 343	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-163	Copy Machine	\$ 1,500	\$ 1,500	\$ 1,044	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4193-166	Forestry Expenses	\$ 2,400	\$ 2,400	\$ 1,067	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4193-168	Deed/Title	\$ 45	\$ 45	\$ 2	\$ 45	\$ 45	\$ 45	\$ 45	\$ 45	\$ 45
1-4193-181	Printing/Signs	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-183	Advertising	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-184	Contracted Services	\$ 101,027	\$ 20375	\$ 2,492	\$ 23,450	\$ 23,450	\$ 23,450	\$ 23,450	\$ 23,450	\$ 23,450
1-4193-185	Map Updating	\$ 2,850	\$ 5100	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-201	New Equipment	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-202	Equipment Expense	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-207	Vehicle Maintenance	\$ 1,000	\$ 500	-	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2021 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2021		2022		2023		2023		Budget Comm
		Budget	Actual	Budget	Actual	Dept Head	Selectmen	Budget Comm		
1-4193-209	Vehicle Lease Purchase	\$ 1,500	\$ -	\$ 600.00	\$ 106	\$ 400	\$ 400	\$ 1	\$ 1	\$ 400
1-4193-214	Vehicle Fuel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4193-	ASSESSING TOTALS	\$ 229,167	\$ 121,175	\$ 147,327	\$ 151,644	\$ 151,644	\$ 151,644	\$ 151,644	\$ 151,644	\$ 151,644
GROUNDS & MAINTENANCE										
1-4194-011	Wages - Full Time	\$ 116,093	\$ 103,984	\$ 192,580	\$ 192,580	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4194-016	Wages - Part Time	\$ 13,957	\$ 96	\$ 14,165	\$ 96	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4194-021	Wages - Over Time	\$ 17,394	\$ 14,028	\$ 14,688	\$ 14,028	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4194-029	Benefit Buy-Out	\$ 294	\$ -	\$ 305	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4194-112	Mileage	\$ 250	\$ -	\$ 250	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4194-139	General Expenses	\$ 16,514	\$ 14,789	\$ 13,312	\$ 14,789	\$ 16,416	\$ 16,416	\$ 16,416	\$ 16,416	\$ 16,416
1-4194-181	Printing and Signs	\$ 200	\$ 257	\$ 200	\$ 257	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4194-183	Advertising	\$ 1	\$ 204	\$ 1	\$ 204	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4194-190	Portable Toilets	\$ 3,520	\$ 3,855	\$ 3,520	\$ 3,855	\$ 3,665	\$ 3,665	\$ 3,665	\$ 3,665	\$ 3,665
1-4194-201	New Equipment	\$ 3,945	\$ 795	\$ 3,300	\$ 795	\$ 8,370	\$ 8,370	\$ 8,370	\$ 8,370	\$ 8,370
1-4194-202	Equipment Maint. Expense	\$ 1,145	\$ 1,546	\$ 1,060	\$ 1,546	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4194-206	Uniforms	\$ 660	\$ 507	\$ 660	\$ 507	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4194-207	Vehicle Expenses	\$ 2,028	\$ 1,347	\$ 2,028	\$ 1,347	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4194-208	Tires	\$ 800	\$ -	\$ 800	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4194-209	Vehicle Lease Purchase	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4194-214	Vehicle Fuel	\$ 6,000	\$ 6,562	\$ 6,000	\$ 6,562	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4194-303	Town Hall Electricity	\$ 14,000	\$ 16,538	\$ 14,000	\$ 16,538	\$ 24,161	\$ 24,161	\$ 24,161	\$ 24,161	\$ 24,161
1-4194-304	Town Hall Bldg. Fuel	\$ 3,800	\$ 4,239	\$ 3,800	\$ 4,239	\$ 4,775	\$ 4,775	\$ 4,775	\$ 4,775	\$ 4,775
1-4194-305	Town Hall Water	\$ 700	\$ 577	\$ 700	\$ 577	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700
1-4194-309	Town Hall Bldg. Expenses	\$ 7,000	\$ 30,440	\$ 7,000	\$ 30,440	\$ 6,680	\$ 6,680	\$ 6,680	\$ 6,680	\$ 6,680
1-4194-313	ABCC Electricity	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 3,440	\$ 3,440	\$ 3,440	\$ 3,440	\$ 3,440
1-4194-314	ABCC Bldg. Fuel	\$ 1,900	\$ 2,738	\$ 1,900	\$ 2,738	\$ 4,380	\$ 4,380	\$ 4,380	\$ 4,380	\$ 4,380
1-4194-315	ABCC Water	\$ 370	\$ 1,652	\$ 370	\$ 1,652	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700
1-4194-316	ABCC Septic	\$ 1,625	\$ 1,888	\$ 1,625	\$ 1,888	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750
1-4194-319	ABCC Bldg. Expenses	\$ 2,288	\$ 3,774	\$ 2,288	\$ 3,774	\$ 3,450	\$ 3,450	\$ 3,450	\$ 3,450	\$ 3,450
1-4194-323	RR/BH Electricity	\$ 2,500	\$ 3,973	\$ 2,500	\$ 3,973	\$ 5,432	\$ 5,432	\$ 5,432	\$ 5,432	\$ 5,432
1-4194-324	RR/BH Fuel	\$ 2,100	\$ 1,991	\$ 2,100	\$ 1,991	\$ 3,270	\$ 3,270	\$ 3,270	\$ 3,270	\$ 3,270
1-4194-325	RR/BH Water	\$ 2,100	\$ 1,864	\$ 2,100	\$ 1,864	\$ 1,485	\$ 1,485	\$ 1,485	\$ 1,485	\$ 1,485
1-4194-329	RR/BH Building Expenses	\$ 2,250	\$ 4,752	\$ 2,250	\$ 4,752	\$ 2,625	\$ 2,625	\$ 2,625	\$ 2,625	\$ 2,625
1-4194-333	PRCC Electricity	\$ 3,900	\$ 5,259	\$ 3,900	\$ 5,259	\$ 5,905	\$ 5,905	\$ 5,905	\$ 5,905	\$ 5,905
1-4194-334	PRCC Bldg. Fuel	\$ 2,510	\$ 2,079	\$ 2,510	\$ 2,079	\$ 8,022	\$ 8,022	\$ 8,022	\$ 8,022	\$ 8,022
1-4194-335	PRCC Water	\$ 500	\$ 440	\$ 500	\$ 440	\$ 550	\$ 550	\$ 550	\$ 550	\$ 550
1-4194-339	PRCC Bldg. Expenses	\$ 1,995	\$ 7,674	\$ 1,995	\$ 7,674	\$ 2,545	\$ 2,545	\$ 2,545	\$ 2,545	\$ 2,545
1-4194-373	Rec. Electricity	\$ 1,752	\$ 1,963	\$ 1,752	\$ 1,963	\$ 2,952	\$ 2,952	\$ 2,952	\$ 2,952	\$ 2,952
1-4194-374	Rec. Fuel	\$ 1,500	\$ 1,567	\$ 1,500	\$ 1,567	\$ 1,910	\$ 1,910	\$ 1,910	\$ 1,910	\$ 1,910

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2021 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2021		2022		2022		2023		2023		2023		
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm	Dept Head	Selectmen	Budget Comm	Dept Head	Selectmen	Budget Comm
1-4194-375	Rec. Water	\$ 450	\$ 450	\$ 450	\$ 440	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450
1-4194-379	Rec. Building Expense	\$ 1,000	\$ 1,000	\$ 1,000	\$ 7,871	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250
1-4194-383	Bandstand Electricity	\$ 3,800	\$ 3,800	\$ 3,800	\$ 2,947	\$ 8,016	\$ 8,016	\$ 8,016	\$ 8,016	\$ 8,016	\$ 8,016	\$ 8,016	\$ 8,016	\$ 8,016
1-4194-389	Bandstand Building Expense	\$ 2,000	\$ 2,000	\$ 2,000	\$ 119	\$ 1,450	\$ 1,450	\$ 1,450	\$ 1,450	\$ 1,450	\$ 1,450	\$ 1,450	\$ 1,450	\$ 1,450
1-4194-393	Gazebo Electric	\$ 384	\$ 384	\$ 384	\$ 411	\$ 540	\$ 540	\$ 540	\$ 540	\$ 540	\$ 540	\$ 540	\$ 540	\$ 540
1-4194-399	Dock Expenses	\$ 2,500	\$ 2,500	\$ 2,500	\$ 3,167	\$ 4,400	\$ 4,400	\$ 4,400	\$ 4,400	\$ 4,400	\$ 4,400	\$ 4,400	\$ 4,400	\$ 4,400
1-4194-445	Tree Removal	\$ 600	\$ 600	\$ 600	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4194-449	Turf / Grounds	\$ 2,215	\$ 2,215	\$ 2,215	\$ 1,814	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
1-4194-459	Milfoil Treatment	\$ 1	\$ 1	\$ 1	\$ -	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
1-4194-499	Town Beach	\$ 1,240	\$ 1,240	\$ 1,240	\$ 1,551	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300
1-4194-549	W/A Community Center	\$ 100	\$ 100	\$ 30	\$ 22	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4194-599	Jones Field Improvements	\$ 2,916	\$ 2,916	\$ 2,916	\$ 2,925	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
1-4194-653	Ginny Park Electric	\$ 500	\$ 500	\$ 500	\$ 436	\$ 744	\$ 744	\$ 744	\$ 744	\$ 744	\$ 744	\$ 744	\$ 744	\$ 744
1-4194-659	Ginny Douglas Park	\$ 100	\$ 100	\$ 100	\$ 94	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4194-669	Monument Square	\$ 491	\$ 491	\$ 491	\$ 380	\$ 505	\$ 505	\$ 505	\$ 505	\$ 505	\$ 505	\$ 505	\$ 505	\$ 505
1-4194-695	Liberty Tree Park Water	\$ 320	\$ 320	\$ 320	\$ 330	\$ 330	\$ 330	\$ 330	\$ 330	\$ 330	\$ 330	\$ 330	\$ 330	\$ 330
1-4194-699	Liberty Tree Park Improve.	\$ 800	\$ 800	\$ 800	\$ 1,711	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
1-4194-703	W/A Community Center Elec	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4194-759	Railroad Square Park	\$ 1,500	\$ 1,500	\$ 1,500	\$ 2,090	\$ 1,915	\$ 1,915	\$ 1,915	\$ 1,915	\$ 1,915	\$ 1,915	\$ 1,915	\$ 1,915	\$ 1,915
1-4194-769	Roberts Cove Beach	\$ 250	\$ 250	\$ 250	\$ 130	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4194-799	Alton Bay Bridge Lights	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4194-882	Staff Recruiting	\$ 274	\$ 274	\$ 643	\$ 725	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4194-899	B & M Railroad Electric	\$ 500	\$ 500	\$ 500	\$ 388	\$ 576	\$ 576	\$ 576	\$ 576	\$ 576	\$ 576	\$ 576	\$ 576	\$ 576
1-4194-999	B & M Park Expense	\$ 1,000	\$ 1,000	\$ 1,000	\$ 178	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300
1-4194-	GROUNDS/MAINT TOTALS	\$ 261,134	\$ 271,501	\$ 271,501	\$ 271,207	\$ 147,824	\$ 147,824	\$ 147,824	\$ 147,824	\$ 147,824	\$ 147,824	\$ 147,824	\$ 147,824	\$ 147,824
CEMETERY DEPARTMENT														
1-4195-011	Wages - Full Time	\$ 26,708	\$ 54,458	\$ 44,652	\$ 44,652	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4195-016	Wages - Part Time	\$ 22,044	\$ 7,932	\$ 11,495	\$ 11,495	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4195-021	Wages - Over Time	\$ 2,539	\$ 3,148	\$ 3,358	\$ 3,358	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4195-029	Benefit Buy-Out	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4195-110	Meetings and Conferences	\$ 60	\$ 60	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180
1-4195-111	Dues and Fees	\$ 20	\$ 20	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30
1-4195-112	Travel and Mileage	\$ 100	\$ 100	\$ 53	\$ 53	\$ 58	\$ 58	\$ 58	\$ 58	\$ 58	\$ 58	\$ 58	\$ 58	\$ 58
1-4195-131	Office Supplies	\$ 100	\$ 100	\$ 400	\$ 400	\$ 229	\$ 229	\$ 229	\$ 229	\$ 229	\$ 229	\$ 229	\$ 229	\$ 229
1-4195-133	Postage	\$ 20	\$ 20	\$ -	\$ -	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20
1-4195-139	General Expenses	\$ 1,198	\$ 923	\$ 2,634	\$ 2,634	\$ 1,560	\$ 1,560	\$ 1,560	\$ 1,560	\$ 1,560	\$ 1,560	\$ 1,560	\$ 1,560	\$ 1,560
1-4195-181	Printing and Signs	\$ 100	\$ 100	\$ 1,245	\$ 1,245	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4195-183	Advertising	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4195-184	Contracted Services	\$ 5,050	\$ 5,050	\$ 1,725	\$ 1,725	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2021 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2021		2022		2023		2023		2023	
		Budget	Actual	Budget	Actual	Dept Head	Selectmen	Budget Comm			
1-4195-190	Cem Portable Toilets	\$ 770	\$ 770	\$ 770	\$ 770	\$ 770	\$ 770	\$ 770	\$ 770	\$ 770	\$ 770
1-4195-201	New Equipment	\$ 642	\$ 1,957	\$ 759	\$ 1,957	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4195-202	Equipment Expense	\$ 560	\$ 1,760	\$ 560	\$ 1,760	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4195-206	Uniforms	\$ 250	\$ 726	\$ 400	\$ 726	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4195-207	Vehicle Expenses	\$ 400	\$ 1,627	\$ 400	\$ 1,627	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4195-208	Tires	\$ 210	\$ 207	\$ 210	\$ 207	\$ 210	\$ 210	\$ 210	\$ 210	\$ 210	\$ 210
1-4195-209	Vehicle Lease Purchase	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4195-214	Vehicle Fuel	\$ 1,500	\$ 1,972	\$ 1,500	\$ 1,972	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4195-303	Electricity	\$ 640	\$ 782	\$ 640	\$ 782	\$ 1,452	\$ 1,452	\$ 1,452	\$ 1,452	\$ 1,452	\$ 1,452
1-4195-304	Building Fuel	\$ 950	\$ 714	\$ 950	\$ 714	\$ 2,292	\$ 2,292	\$ 2,292	\$ 2,292	\$ 2,292	\$ 2,292
1-4195-305	Water	\$ 1,675	\$ 440	\$ 1,675	\$ 440	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700
1-4195-309	Building Expenses	\$ 900	\$ 822	\$ 900	\$ 822	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900
1-4195-449	Turf and Grounds Expense	\$ 2,500	\$ 5,958	\$ 2,500	\$ 5,958	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4195-882	Cem Staff Recruiting	\$ 274	\$ 438	\$ 369	\$ 438	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4195-	CEMETERY TOTALS	\$ 69,213	\$ 83,945	\$ 83,547	\$ 83,945	\$ 9,515	\$ 9,515	\$ 9,515	\$ 9,515	\$ 9,515	\$ 9,515
INSURANCE											
1-4196-275	Liability Deductible/Official	\$ 3,000	\$ -	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4196-276	Unemployment Comp.	\$ 10,186	\$ 8,517	\$ 8,517	\$ 8,517	\$ 7,590	\$ 7,590	\$ 7,590	\$ 7,590	\$ 7,590	\$ 7,590
1-4196-277	Workers' Compensation	\$ 169,108	\$ 160,638	\$ 160,631	\$ 160,638	\$ 152,391	\$ 152,391	\$ 152,391	\$ 152,391	\$ 152,391	\$ 152,391
1-4196-278	Property/Liability Insurance	\$ 105,279	\$ 119,704	\$ 119,704	\$ 119,704	\$ 130,533	\$ 130,533	\$ 130,533	\$ 130,533	\$ 130,533	\$ 130,533
1-4196-279	Uninsured Expenses	\$ 1,500	\$ -	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4196-	INSURANCE TOTALS	\$ 289,073	\$ 288,859	\$ 283,352	\$ 288,859	\$ 295,014	\$ 295,014	\$ 295,014	\$ 295,014	\$ 295,014	\$ 295,014
AUDIO/VISUAL											
1-4199-001	Audio / Visual Meeting Equip	\$ 3,500	\$ 739	\$ 3,500	\$ 739	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4199-	AUDIO/VISUAL TOTALS	\$ 3,500	\$ 739	\$ 3,500	\$ 739	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
POLICE DEPARTMENT											
1-4210-010	Wages - Full Time	\$ 973,145	\$ 951,918	\$ 1,013,013	\$ 951,918	\$ 1,058,008	\$ 1,058,008	\$ 1,058,008	\$ 1,058,008	\$ 1,058,008	\$ 1,058,008
1-4210-015	Wages - Part Time	\$ 56,280	\$ 43,788	\$ 56,280	\$ 43,788	\$ 40,275	\$ 40,275	\$ 40,275	\$ 40,275	\$ 40,275	\$ 40,275
1-4210-020	Wages - Over Time	\$ 78,622	\$ 93,920	\$ 74,048	\$ 93,920	\$ 75,981	\$ 75,981	\$ 75,981	\$ 75,981	\$ 75,981	\$ 75,981
1-4210-029	Benefit Buy-Out	\$ 9,000	\$ 12,241	\$ 13,424	\$ 12,241	\$ 27,582	\$ 27,582	\$ 27,582	\$ 27,582	\$ 27,582	\$ 27,582
1-4210-032	Holiday Pay	\$ 35,636	\$ 29,758	\$ 32,551	\$ 29,758	\$ 35,031	\$ 35,031	\$ 35,031	\$ 35,031	\$ 35,031	\$ 35,031
1-4210-109	Career Development	\$ 3,000	\$ 199	\$ 3,000	\$ 199	\$ 3,180	\$ 3,180	\$ 3,180	\$ 3,180	\$ 3,180	\$ 3,180
1-4210-110	Meetings and Conferences	\$ 500	\$ 166	\$ 1,000	\$ 166	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4210-111	Dues and Fees	\$ 1,045	\$ 1,114	\$ 1,045	\$ 1,114	\$ 1,445	\$ 1,445	\$ 1,445	\$ 1,445	\$ 1,445	\$ 1,445
1-4210-112	Travel and Mileage	\$ 195	\$ -	\$ 195	\$ -	\$ 195	\$ 195	\$ 195	\$ 195	\$ 195	\$ 195
1-4210-113	Training Expenses	\$ 5,000	\$ 7,272	\$ 5,000	\$ 7,272	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
1-4210-114	Ammunition	\$ 5,257	\$ 4,399	\$ 5,257	\$ 4,399	\$ 5,257	\$ 5,257	\$ 5,257	\$ 5,257	\$ 5,257	\$ 5,257

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2021 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2021		2022		2023		2023		2023	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm	Dept Head	Selectmen	Budget Comm
1-4210-115	Grant Funding	\$ 8,479	\$ 8,479	\$ 15,499	\$ 10,200	\$ 10,200	\$ 10,200	\$ 10,200	\$ 10,200	\$ 10,200	\$ 10,200
1-4210-131	Office Supplies	\$ 1,900	\$ 1,900	\$ 1,897	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900
1-4210-133	Postage	\$ 945	\$ 945	\$ 732	\$ 945	\$ 945	\$ 945	\$ 945	\$ 945	\$ 945	\$ 945
1-4210-134	Reference Materials	\$ 626	\$ 626	\$ 111	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4210-139	General Expenses	\$ 575	\$ 575	\$ 664	\$ 575	\$ 575	\$ 575	\$ 575	\$ 575	\$ 575	\$ 575
1-4210-163	Copy Machine Expenses	\$ 3,840	\$ 3,840	\$ 3,272	\$ 3,840	\$ 3,840	\$ 3,840	\$ 3,840	\$ 3,840	\$ 3,840	\$ 3,840
1-4210-165	Contracted Services	\$ 4,792	\$ 5,304	\$ 6,829	\$ 9,270	\$ 9,270	\$ 9,270	\$ 9,270	\$ 9,270	\$ 9,270	\$ 9,270
1-4210-181	Printing and Signs	\$ 1,500	\$ 1,500	\$ 973	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4210-183	Advertising	\$ 150	\$ 150	\$ 172	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4210-193	Rental Equipment	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4210-201	New Equipment	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4210-202	Equipment Expense	\$ 1,600	\$ 1,600	\$ 810	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
1-4210-204	Explorers	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4210-205	Aux. Officers Expense	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4210-206	Uniforms	\$ 12,705	\$ 6,625	\$ 20,448	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
1-4210-207	Fleet Expenses	\$ 7,250	\$ 7,250	\$ 12,901	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4210-208	Tires	\$ 1	\$ 1	\$ 3,276	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4210-209	Fleet Lease Purchase	\$ 1	\$ 1	\$ 25,000	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4210-210	DWI Fees	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4210-214	Fleet Fuel	\$ 23,000	\$ 23,000	\$ 25,920	\$ 36,400	\$ 36,400	\$ 36,400	\$ 36,400	\$ 36,400	\$ 36,400	\$ 36,400
1-4210-258	Canine General Exp.	\$ 1,000	\$ 1,000	\$ 1,133	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4210-259	Canine Medical Exp.	\$ 1,400	\$ 1,400	\$ 357	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
1-4210-269	Investigations	\$ 6,200	\$ 6,200	\$ 5,641	\$ 6,200	\$ 6,200	\$ 6,200	\$ 6,200	\$ 6,200	\$ 6,200	\$ 6,200
1-4210-270	Community Services	\$ 1	\$ 300	\$ 284	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4210-271	Patrol Supplies	\$ 2,259	\$ 2,259	\$ 6,568	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4210-272	Special Operations	\$ 1,000	\$ 1,000	\$ 140	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4210-303	Electricity	\$ 7,200	\$ 7,200	\$ 7,960	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4210-304	Building Fuel	\$ 2,800	\$ 2,800	\$ 1,725	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4210-305	Police Water	\$ 1,948	\$ 1,948	\$ 3,325	\$ 1,948	\$ 1,948	\$ 1,948	\$ 1,948	\$ 1,948	\$ 1,948	\$ 1,948
1-4210-309	Police Building Expenses	\$ 5,500	\$ 5,500	\$ 3,312	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500
1-4210-440	Radio Expenses	\$ 2,731	\$ 2,731	\$ 450	\$ 2,731	\$ 2,731	\$ 2,731	\$ 2,731	\$ 2,731	\$ 2,731	\$ 2,731
1-4210-450	Infectious Disease Control	\$ 300	\$ 300	\$ -	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4210-499	Motorcycle Lease	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4210-500	Pol Testing	\$ 450	\$ 450	\$ -	\$ 485	\$ 485	\$ 485	\$ 485	\$ 485	\$ 485	\$ 485
1-4210-	POLICE TOTALS	\$ 1,268,338	\$ 1,301,701	\$ 1,294,064	\$ 1,375,204	\$ 1,375,204	\$ 1,375,204	\$ 1,375,204	\$ 1,375,204	\$ 1,375,204	\$ 1,375,204
FIRE DEPARTMENT											
1-4220-015	Wages - Full Time	\$ 150,700	\$ 270,273	\$ 247,652	\$ 390,002	\$ 390,002	\$ 390,002	\$ 390,002	\$ 390,002	\$ 390,002	\$ 390,002
1-4220-016	Wages - Part Time	\$ 27,500	\$ 28,331	\$ 34,413	\$ 37,180	\$ 37,180	\$ 37,180	\$ 37,180	\$ 37,180	\$ 37,180	\$ 37,180
1-4220-017	Wages Call Company	\$ 107,000	\$ 107,000	\$ 106,587	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2021 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2021		2022		2022		2023		2023		2023	
		Budget	Actual	Budget	Actual	Dept Head	Selectmen	Budget Comm	Dept Head	Selectmen	Budget Comm	Dept Head	Selectmen
1-4220-018	Wages - Ambulance Part Tir	\$ 340,000	\$ 255,127	\$ 277,400	\$ 255,127	\$ 226,600	\$ 226,600	\$ 226,600	\$ 226,600	\$ 226,600	\$ 226,600	\$ 226,600	\$ 226,600
1-4220-020	Wages - Over Time	\$ 8,500	\$ 154,584	\$ 8,500	\$ 154,584	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
1-4220-024	Fire / Ambulance Special Du	\$ 250	\$ -	\$ 250	\$ -	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4220-025	Wages - Part Time Forest Fi	\$ 250	\$ 1,995	\$ 250	\$ 1,995	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4220-029	Benefit Buy-Out	\$ 1	\$ 7,115	\$ 1,500	\$ 7,115	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4220-110	Meetings and Conferences	\$ 3,000	\$ 2,938	\$ 3,000	\$ 2,938	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4220-111	Dues and Fees	\$ 2,700	\$ 2,775	\$ 3,300	\$ 2,775	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300
1-4220-112	Travel and Mileage	\$ 150	\$ -	\$ 150	\$ -	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4220-113	Training Expenses	\$ 8,000	\$ 3,782	\$ 8,000	\$ 3,782	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
1-4220-114	Dispatch	\$ 79,000	\$ 80,209	\$ 82,480	\$ 80,209	\$ 42,110	\$ 42,110	\$ 42,110	\$ 42,110	\$ 42,110	\$ 42,110	\$ 42,110	\$ 42,110
1-4220-131	Office Supplies	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900
1-4220-133	Postage	\$ 350	\$ 288	\$ 300	\$ 288	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4220-134	Reference Materials	\$ 1,500	\$ 246	\$ 1,000	\$ 246	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4220-139	General Expenses	\$ 2,000	\$ 1,013	\$ 2,000	\$ 1,013	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4220-163	Copy Machine Expenses	\$ 2,000	\$ 1,977	\$ 2,000	\$ 1,977	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4220-181	Printing and Signs	\$ 400	\$ 120	\$ 250	\$ 120	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4220-191	Equipment Rental	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-201	New Equipment	\$ 15,000	\$ 10,008	\$ 15,000	\$ 10,008	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
1-4220-202	Equipment Expense	\$ 4,000	\$ 3,240	\$ 4,000	\$ 3,240	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4220-206	Uniforms	\$ 7,000	\$ 5,212	\$ 7,000	\$ 5,212	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
1-4220-207	Fleet Expenses	\$ 37,000	\$ 20,365	\$ 35,000	\$ 20,365	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
1-4220-208	Fleet Tires	\$ 3,000	\$ 810	\$ 3,000	\$ 810	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4220-209	Historical Preservation	\$ 1	\$ 414	\$ 500	\$ 414	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4220-210	Vehicle Lease Purchase	\$ 77,000	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-211	Equipment Lease Purchase	\$ 19,700	\$ 19,650	\$ 19,700	\$ 19,650	\$ 19,700	\$ 19,700	\$ 19,700	\$ 19,700	\$ 19,700	\$ 19,700	\$ 19,700	\$ 19,700
1-4220-214	Vehicle Fuel	\$ 10,000	\$ 10,726	\$ 10,000	\$ 10,726	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000
1-4220-245	Fire Alarm Expenses	\$ 1,500	\$ 528	\$ 1,500	\$ 528	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4220-303	Fire Electricity	\$ 9,500	\$ 15,330	\$ 11,500	\$ 15,330	\$ 15,330	\$ 15,330	\$ 15,330	\$ 15,330	\$ 15,330	\$ 15,330	\$ 15,330	\$ 15,330
1-4220-304	Fire Building Fuel	\$ 10,000	\$ 10,792	\$ 13,500	\$ 10,792	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500
1-4220-305	Fire Water	\$ 2,000	\$ 1,695	\$ 2,000	\$ 1,695	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4220-309	Fire Bldg Exp.	\$ 15,000	\$ 19,373	\$ 18,000	\$ 19,373	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000
1-4220-342	Forest Fire Expense	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4220-343	Fire Prevention	\$ 1,000	\$ 47	\$ 2,000	\$ 47	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4220-440	Communication Equipment F	\$ 4,000	\$ 3,665	\$ 4,000	\$ 3,665	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4220-448	Pre Employment Testing	\$ 5,000	\$ 2,510	\$ 5,000	\$ 2,510	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4220-451	Personal Protective Equipme	\$ 20,000	\$ 11,652	\$ 20,000	\$ 11,652	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
1-4220-452	Hydraulic Tool Service	\$ 11,000	\$ 12,918	\$ 11,000	\$ 12,918	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000
1-4220-453	Equipment Testing	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4220-600	Hydrant Rental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4220-601	Dry Hydrant Program	\$ 2,000	\$ 122	\$ 2,000	\$ 122	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2021 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2021		2022		2023		2023		2023 Budget Comm
		Budget	Budget	Actual	Budget	Dept Head	Selectmen	Budget Comm		
1-4220-	FIRE TOTALS	\$ 1,000,903	\$ 994,586	\$ 1,061,778	\$ 1,062,296	\$ 1,062,296	\$ 1,062,296	\$ 1,062,296	\$ 1,062,296	\$ 1,062,296
EMERGENCY MANAGEMENT										
1-4290-015	Wages - Director	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4290-100	Emergency Management	\$ 10,000	\$ 10,000	\$ 3,782	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4290-109	EM Career Development	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4290-184	EM Contract Services	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4290-200	EM NH-HSEM Grant	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4290-201	EM FT Stipends									
1-4290-202	EM PT Stipends									
1-4290-203	EM Stipend FICA									
1-4290-204	EM Stipend Medicare									
1-4290-205	EM Covid-19 Expenses									
1-4290-	EMERG. MGMT. TOTALS	\$ 11,003	\$ 11,003	\$ 3,782	\$ 11,003	\$ 11,003	\$ 11,003	\$ 11,003	\$ 11,003	\$ 11,003
HIGHWAY DEPARTMENT										
1-4312-010	Wages - Full Time	\$ 660,830	\$ 696,804	\$ 675,026	\$ 1,080,592	\$ 1,080,592	\$ 1,080,592	\$ 1,080,592	\$ 1,080,592	\$ 1,080,592
1-4312-016	Wages - Part Time	\$ 1	\$ 4,320	\$ -	\$ 70,347	\$ 70,347	\$ 70,347	\$ 70,347	\$ 70,347	\$ 70,347
1-4312-021	Wages - Over Time	\$ 62,716	\$ 79,940	\$ 64,442	\$ 114,489	\$ 114,489	\$ 114,489	\$ 114,489	\$ 114,489	\$ 114,489
1-4312-029	Benefit Buy-Out	\$ 16,234	\$ 10,069	\$ 2,361	\$ 17,412	\$ 17,412	\$ 17,412	\$ 17,412	\$ 17,412	\$ 17,412
1-4312-101	Alcohol and Drug Tests	\$ 4,230	\$ 2,700	\$ 1,396	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600
1-4312-110	Meetings and Conferences	\$ 1,100	\$ 3,260	\$ 1,497	\$ 4,940	\$ 4,940	\$ 4,940	\$ 4,940	\$ 4,940	\$ 4,940
1-4312-111	Dues and Fees	\$ 1,774	\$ 2,589	\$ 20,461	\$ 5,224	\$ 5,224	\$ 5,224	\$ 5,224	\$ 5,224	\$ 5,224
1-4312-112	Travel and Mileage	\$ 1,125	\$ 870	\$ -	\$ 580	\$ 580	\$ 580	\$ 580	\$ 580	\$ 580
1-4312-131	Office Supplies	\$ 1,500	\$ 7,880	\$ 6,818	\$ 14,980	\$ 14,980	\$ 14,980	\$ 14,980	\$ 14,980	\$ 14,980
1-4312-133	Postage	\$ 204	\$ 232	\$ 326	\$ 348	\$ 348	\$ 348	\$ 348	\$ 348	\$ 348
1-4312-134	Reference Materials	\$ 125	\$ 125	\$ 4	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125
1-4312-139	General Expenses	\$ 7,000	\$ 7,000	\$ 3,395	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
1-4312-140	Pothole Repairs	\$ 5,300	\$ 4,750	\$ 4,235	\$ 5,350	\$ 5,350	\$ 5,350	\$ 5,350	\$ 5,350	\$ 5,350
1-4312-141	Sand	\$ 68,850	\$ 34,043	\$ 15,979	\$ 36,716	\$ 36,716	\$ 36,716	\$ 36,716	\$ 36,716	\$ 36,716
1-4312-142	Salt	\$ 62,381	\$ 111,600	\$ 93,945	\$ 150,563	\$ 150,563	\$ 150,563	\$ 150,563	\$ 150,563	\$ 150,563
1-4312-143	Gravel	\$ 18,500	\$ 17,600	\$ 37,954	\$ 17,600	\$ 17,600	\$ 17,600	\$ 17,600	\$ 17,600	\$ 17,600
1-4312-147	Crack Seal	\$ 17,000	\$ 20,000	\$ -	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
1-4312-165	Catch Basin Cleaning	\$ 11,380	\$ 11,246	\$ 9,446	\$ 11,246	\$ 11,246	\$ 11,246	\$ 11,246	\$ 11,246	\$ 11,246
1-4312-166	Snow Removal Contracts	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4312-168	Roadside Mowing Contract	\$ 7,200	\$ 14,400	\$ 14,396	\$ 14,400	\$ 14,400	\$ 14,400	\$ 14,400	\$ 14,400	\$ 14,400
1-4312-181	Printing and Signs	\$ 3,400	\$ 3,400	\$ 8,360	\$ 4,080	\$ 4,080	\$ 4,080	\$ 4,080	\$ 4,080	\$ 4,080
1-4312-183	Advertising	\$ 1,000	\$ 1,000	\$ 1,367	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4312-193	Equipment Rental	\$ 1,389	\$ 1,000	\$ 2,250	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4312-201	New Equipment	\$ 8,059	\$ 13,812	\$ 43,508	\$ 12,600	\$ 12,600	\$ 12,600	\$ 12,600	\$ 12,600	\$ 12,600

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2021 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2021		2022		2022		2023		2023		2023	
		Budget	Actual	Budget	Actual	Dept Head	Selectmen	Budget Comm	Dept Head	Selectmen	Budget Comm		
1-4312-202	Misc. Equipment Expense	\$ 4,500	\$	\$ 4,500	\$ 4,669	\$ 4,500	\$	\$ 4,500	\$ 4,500	\$	\$ 4,500	\$ 4,500	\$ 4,500
1-4312-206	Uniforms / Safety Equipment	\$ 6,387	\$	\$ 8,400	\$ 8,813	\$ 16,010	\$	\$ 16,010	\$ 16,010	\$	\$ 16,010	\$ 16,010	\$ 16,010
1-4312-207	Vehicle Expenses	\$ 59,500	\$	\$ 59,500	\$ 46,827	\$ 61,930	\$	\$ 61,930	\$ 61,930	\$	\$ 61,930	\$ 61,930	\$ 61,930
1-4312-208	Tires	\$ 7,740	\$	\$ 17,878	\$ 17,511	\$ 17,878	\$	\$ 17,878	\$ 17,878	\$	\$ 17,878	\$ 17,878	\$ 17,878
1-4312-209	Vehicle Lease Purchase	\$ 19,021	\$	\$ 1	\$	\$ 1	\$	\$ 1	\$ 1	\$	\$ 1	\$ 1	\$ 1
1-4312-214	Vehicle Fuel	\$ 69,500	\$	\$ 79,420	\$ 50,731	\$ 92,242	\$	\$ 92,242	\$ 92,242	\$	\$ 92,242	\$ 92,242	\$ 92,242
1-4312-246	Trapping	\$ 1,875	\$	\$ 1,450	\$ 1,150	\$ 1,450	\$	\$ 1,450	\$ 1,450	\$	\$ 1,450	\$ 1,450	\$ 1,450
1-4312-303	Electricity	\$ 7,000	\$	\$ 7,000	\$ 7,637	\$ 12,480	\$	\$ 12,480	\$ 12,480	\$	\$ 12,480	\$ 12,480	\$ 12,480
1-4312-304	Building Fuel	\$ 6,880	\$	\$ 6,880	\$ 6,717	\$ 6,880	\$	\$ 6,880	\$ 6,880	\$	\$ 6,880	\$ 6,880	\$ 6,880
1-4312-309	Building Expenses	\$ 5,913	\$	\$ 5,900	\$ 9,039	\$ 5,900	\$	\$ 5,900	\$ 5,900	\$	\$ 5,900	\$ 5,900	\$ 5,900
1-4312-440	Radios	\$ 950	\$	\$ 2,200	\$ 1,196	\$ 2,400	\$	\$ 2,400	\$ 2,400	\$	\$ 2,400	\$ 2,400	\$ 2,400
1-4312-441	Bridge & Guardrail Exp.	\$ 4,635	\$	\$ 4,500	\$ 9,062	\$ 4,500	\$	\$ 4,500	\$ 4,500	\$	\$ 4,500	\$ 4,500	\$ 4,500
1-4312-443	Culverts and Drains	\$ 4,500	\$	\$ 4,680	\$ 72	\$ 5,400	\$	\$ 5,400	\$ 5,400	\$	\$ 5,400	\$ 5,400	\$ 5,400
1-4312-445	Tree Removal	\$ 4,590	\$	\$ 4,500	\$ 9,850	\$ 9,000	\$	\$ 9,000	\$ 9,000	\$	\$ 9,000	\$ 9,000	\$ 9,000
1-4312-446	Street Sweeping	\$ 999	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1-4312-447	Dust Control	\$ 34,000	\$	\$ 32,400	\$ 8,805	\$ 15,300	\$	\$ 15,300	\$ 15,300	\$	\$ 15,300	\$ 15,300	\$ 15,300
1-4312-448	Line Painting	\$ 14,159	\$	\$ 15,100	\$ 14,356	\$ 13,100	\$	\$ 13,100	\$ 13,100	\$	\$ 13,100	\$ 13,100	\$ 13,100
1-4312-449	Turf Establishment	\$ 4,120	\$	\$ 2,750	\$ 864	\$ 2,750	\$	\$ 2,750	\$ 2,750	\$	\$ 2,750	\$ 2,750	\$ 2,750
1-4312-527	York Rakes	\$ 1,058	\$	\$ 1,000	\$	\$ 1,000	\$	\$ 1,000	\$ 1,000	\$	\$ 1,000	\$ 1,000	\$ 1,000
1-4312-528	Spreaders	\$ 2,590	\$	\$ 2,500	\$ 3,664	\$ 2,500	\$	\$ 2,500	\$ 2,500	\$	\$ 2,500	\$ 2,500	\$ 2,500
1-4312-532	Chipper	\$ 500	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1-4312-535	Plow Equipment	\$ 9,500	\$	\$ 10,200	\$ 6,751	\$ 10,200	\$	\$ 10,200	\$ 10,200	\$	\$ 10,200	\$ 10,200	\$ 10,200
1-4312-539	Trailer	\$ 412	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1-4312-599	Delineation of Wetlands	\$ 1,500	\$	\$ 1,500	\$	\$ 1,500	\$	\$ 1,500	\$ 1,500	\$	\$ 1,500	\$ 1,500	\$ 1,500
1-4312-699	Emergency Reconstruction	\$ 1	\$	\$ 1	\$	\$ 1	\$	\$ 1	\$ 1	\$	\$ 1	\$ 1	\$ 1
1-4312-887	Invasive Species Control	\$ 3,000	\$	\$ 3,000	\$ 2,400	\$ 3,000	\$	\$ 3,000	\$ 3,000	\$	\$ 3,000	\$ 3,000	\$ 3,000
1-4312-	HIGHWAY TOTALS	\$ 1,236,129	\$	\$ 1,323,901	\$ 1,217,280	\$ 1,884,115	\$	\$ 1,884,115	\$ 1,884,115	\$	\$ 1,884,115	\$ 1,884,115	\$ 1,884,133
STREET LIGHTING													
1-4316-801	Street Lights	\$ 33,000	\$	\$ 33,500	\$ 33,177	\$ 33,500	\$	\$ 33,500	\$ 33,500	\$	\$ 33,500	\$ 33,500	\$ 33,500
1-4316-	STREET LTG. TOTALS	\$ 33,000	\$	\$ 33,500	\$ 33,177	\$ 33,500	\$	\$ 33,500	\$ 33,500	\$	\$ 33,500	\$ 33,500	\$ 33,500
SOLID WASTE OPERATIONS													
1-4324-011	Wages - Full Time	\$ 130,312	\$	\$ 133,082	\$ 130,170	\$ 1	\$	\$ 1	\$ 1	\$	\$ 1	\$ 1	\$ 1
1-4324-016	Wages - Part Time	\$ 18,330	\$	\$ 24,661	\$ 32,294	\$ 1	\$	\$ 1	\$ 1	\$	\$ 1	\$ 1	\$ 1
1-4324-021	Wages - Over Time	\$ 2,375	\$	\$ 2,440	\$ 13,837	\$ 1	\$	\$ 1	\$ 1	\$	\$ 1	\$ 1	\$ 1
1-4324-029	Benefit Buy-Out	\$ 1,934	\$	\$ 1,964	\$ 4,174	\$ 1	\$	\$ 1	\$ 1	\$	\$ 1	\$ 1	\$ 1
1-4324-110	Meetings and Conferences	\$ 110	\$	\$ 110	\$	\$ 440	\$	\$ 440	\$ 440	\$	\$ 440	\$ 440	\$ 440
1-4324-111	Dues and Fees	\$ 1	\$	\$ 1	\$	\$ 1	\$	\$ 1	\$ 1	\$	\$ 1	\$ 1	\$ 1
1-4324-112	Travel and Mileage	\$ 100	\$	\$ 100	\$	\$ 100	\$	\$ 100	\$ 100	\$	\$ 100	\$ 100	\$ 100

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2021 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2021		2022		2023		2023		2023	
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm				
1-4324-113	Training	\$ 300	\$ 375	\$ 277	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	
1-4324-131	Office Supplies	\$ 350	\$ 350	\$ 727	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	
1-4324-133	Postage	\$ 100	\$ 100	\$ 148	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	
1-4324-134	Reference Materials	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
1-4324-139	General Expenses	\$ 2,620	\$ 1,970	\$ 3,141	\$ 2,410	\$ 2,410	\$ 2,410	\$ 2,410	\$ 2,410	\$ 2,410	
1-4324-140	Disposal of Lights	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
1-4324-141	Disposal of Tanks	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
1-4324-142	CFC Recovery	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
1-4324-143	Gravel	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
1-4324-171	Landfill Monitoring	\$ 9,300	\$ 10,300	\$ 10,639	\$ 10,300	\$ 10,300	\$ 10,300	\$ 10,300	\$ 10,300	\$ 10,300	
1-4324-178	Tire Disposal	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
1-4324-181	Printing	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
1-4324-183	Advertising	\$ 1	\$ 1	\$ 616	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	
1-4324-193	Equipment Rental	\$ 500	\$ 1,600	\$ 525	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	
1-4324-201	New Equipment	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
1-4324-202	Equipment Expense	\$ 4,800	\$ 14,800	\$ 5,878	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
1-4324-206	Uniforms/Safety Equip.	\$ 3,500	\$ 3,500	\$ 4,394	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
1-4324-207	Vehicle Expense	\$ 500	\$ 500	\$ 2,498	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
1-4324-208	Tires	\$ 1	\$ 3,700	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
1-4324-209	Vehicle Lease Purchase	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
1-4324-214	Vehicle Fuel	\$ 1,989	\$ 1,989	\$ 1,732	\$ 3,605	\$ 3,605	\$ 3,605	\$ 3,605	\$ 3,605	\$ 3,605	
1-4324-303	Electricity	\$ 7,000	\$ 7,000	\$ 7,780	\$ 13,548	\$ 13,548	\$ 13,548	\$ 13,548	\$ 13,548	\$ 13,548	
1-4324-304	Building Fuel / Propane	\$ 738	\$ 930	\$ 818	\$ 1,146	\$ 1,146	\$ 1,146	\$ 1,146	\$ 1,146	\$ 1,146	
1-4324-309	Building Expenses	\$ 1,000	\$ 1,000	\$ 523	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
1-4324-363	Septage Agreement Fee	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
1-4324-364	Lagoon Monitoring	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
1-4324-401	Waste Oil Removal	\$ 650	\$ 650	\$ 698	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	
1-4324-402	Demo Transportation	\$ 30,645	\$ 32,480	\$ 32,809	\$ 34,510	\$ 34,510	\$ 34,510	\$ 34,510	\$ 34,510	\$ 34,510	
1-4324-403	Waste Transportation	\$ 44,265	\$ 46,400	\$ 51,641	\$ 47,600	\$ 47,600	\$ 47,600	\$ 47,600	\$ 47,600	\$ 47,600	
1-4324-405	Waste Disposal Fees	\$ 159,600	\$ 171,600	\$ 175,057	\$ 176,000	\$ 176,000	\$ 176,000	\$ 176,000	\$ 176,000	\$ 176,000	
1-4324-406	Demo Disposal Fees	\$ 65,600	\$ 68,000	\$ 60,937	\$ 69,600	\$ 69,600	\$ 69,600	\$ 69,600	\$ 69,600	\$ 69,600	
1-4324-407	Plastics	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
1-4324-408	Tin Cans	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
1-4324-409	Glass	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
1-4324-410	Electronics	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
1-4324-411	Chipping	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
1-4324-412	Shingles	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
1-4324-413	Mixed Paper Transportation	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
1-4324-414	Metal Disposal	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
1-4324-415	Sorted Wood Transportation	\$ 1	\$ 1	\$ 1,080	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2021 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2021		2022		2023		2023		2023	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm	Budget Comm	Selectmen	Budget Comm
1-4324-416	Sorted Wood Disposal	\$ 1	\$ 1	\$ 1	\$ 1,110	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-	SOLID WASTE CENTER TC	\$ 486,642	\$ 529,624	\$ 529,624	\$ 543,503	\$ 369,138	\$ 369,138	\$ 369,138	\$ 369,138	\$ 369,138	\$ 369,138
HAZARDOUS WASTE											
1-4326-802	Hazardous Waste Day	\$ 27,525	\$ 26,945	\$ 26,945	\$ 26,944	\$ 27,568	\$ 27,568	\$ 27,568	\$ 27,568	\$ 27,568	\$ 27,568
1-4326-	HAZARD. WASTE TOTAL	\$ 27,525	\$ 26,945	\$ 26,945	\$ 26,944	\$ 27,568	\$ 27,568	\$ 27,568	\$ 27,568	\$ 27,568	\$ 27,568
WELFARE DEPARTMENT											
1-4442-015	Wages - Part Time	\$ 3,308	\$ 3,308	\$ 3,308	\$ 686	\$ 3,698	\$ 3,698	\$ 3,698	\$ 3,698	\$ 3,698	\$ 3,698
1-4442-110	Meetings/Conferences	\$ 195	\$ 195	\$ 195	\$ 150	\$ 195	\$ 195	\$ 195	\$ 195	\$ 195	\$ 195
1-4442-111	Dues & Fees	\$ 40	\$ 40	\$ 40	\$ -	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40
1-4442-112	Mileage	\$ 150	\$ 150	\$ 150	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4442-801	General Assistance	\$ 26,000	\$ 18,286	\$ 18,286	\$ 9,862	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000
1-4442-802	Heicke Fund Assistance	\$ 26,000	\$ 26,000	\$ 26,000	\$ 889	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
1-4442-831	FICA	\$ 1,638	\$ 1,638	\$ 1,638	\$ -	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350
1-4442-832	Medicare	\$ 383	\$ 383	\$ 383	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4442-	WELFARE TOTALS	\$ 57,714	\$ 50,000	\$ 50,000	\$ 11,587	\$ 27,483	\$ 27,483	\$ 27,483	\$ 27,483	\$ 27,483	\$ 27,483
RECREATION DEPARTMENT											
1-4520-011	Wages - Full Time	\$ 91,425	\$ 92,956	\$ 92,956	\$ 95,612	\$ 101,414	\$ 101,414	\$ 101,414	\$ 101,414	\$ 101,414	\$ 101,414
1-4520-015	Wages - Part Time	\$ 12,657	\$ 12,837	\$ 12,837	\$ 1,122	\$ 8,704	\$ 8,704	\$ 8,704	\$ 8,704	\$ 8,704	\$ 8,704
1-4520-029	Benefit Buy-Out	\$ 5,023	\$ 5,199	\$ 5,199	\$ 4,226	\$ 4,398	\$ 4,398	\$ 4,398	\$ 4,398	\$ 4,398	\$ 4,398
1-4520-110	Meetings and Conferences	\$ 500	\$ 500	\$ 500	\$ 327	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4520-111	Dues and Fees	\$ 255	\$ 255	\$ 255	\$ 775	\$ 255	\$ 255	\$ 255	\$ 255	\$ 255	\$ 255
1-4520-112	Travel and Mileage	\$ 626	\$ 626	\$ 626	\$ 537	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650
1-4520-131	Office Supplies	\$ 400	\$ 400	\$ 400	\$ 592	\$ 389	\$ 389	\$ 389	\$ 389	\$ 389	\$ 389
1-4520-133	Postage	\$ 156	\$ 156	\$ 156	\$ 276	\$ 140	\$ 140	\$ 140	\$ 140	\$ 140	\$ 140
1-4520-139	General Expenses	\$ 1,398	\$ 1,374	\$ 1,374	\$ 3,658	\$ 1,374	\$ 1,374	\$ 1,374	\$ 1,374	\$ 1,374	\$ 1,374
1-4520-181	Printing	\$ 300	\$ 300	\$ 300	\$ 487	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4520-183	Advertising	\$ 150	\$ 150	\$ 150	\$ 1,016	\$ 145	\$ 145	\$ 145	\$ 145	\$ 145	\$ 145
1-4520-201	New Equipment	\$ 1,300	\$ 1,252	\$ 1,252	\$ 2,215	\$ 1,252	\$ 1,252	\$ 1,252	\$ 1,252	\$ 1,252	\$ 1,252
1-4520-206	Uniforms	\$ 339	\$ 339	\$ 339	\$ 284	\$ 339	\$ 339	\$ 339	\$ 339	\$ 339	\$ 339
1-4520-209	Vehicle Lease Purchase	\$ 1	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4520-351	Concerts	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,445	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500
1-4520-352	Special Events	\$ 1,000	\$ 1,000	\$ 1,000	\$ 2,020	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100
1-4520-882	Staff Recruiting	\$ 47	\$ 47	\$ 47	\$ 410	\$ 47	\$ 47	\$ 47	\$ 47	\$ 47	\$ 47
1-4520-883	Old Home Week	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4520-	RECREATION TOTALS	\$ 32,652	\$ 125,887	\$ 125,887	\$ 122,002	\$ 129,408	\$ 129,408	\$ 129,408	\$ 129,408	\$ 129,408	\$ 129,408

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2021 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2021		2022		2023		2023		2023 Budget Comm
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm			
LIBRARY										
1-4550-010	Wages - Full Time	\$ 53,962	\$ 56,600	\$ 56,660	\$ 60,041	\$ 60,041	\$ 60,041	\$ 60,041	\$ 60,041	\$ 60,041
1-4550-016	Wages - Part Time	\$ 51,559	\$ 53,957	\$ 46,818	\$ 53,497	\$ 53,497	\$ 53,497	\$ 53,497	\$ 53,497	\$ 53,497
1-4550-018	Bookkeeping Services	\$ 703	\$ 703	\$ 475	\$ 703	\$ 703	\$ 703	\$ 703	\$ 703	\$ 703
1-4550-110	Meetings and Conferences	\$ 815	\$ 815	\$ 100	\$ 815	\$ 815	\$ 815	\$ 815	\$ 815	\$ 815
1-4550-111	Dues and Fees	\$ 255	\$ 255	\$ 280	\$ 280	\$ 280	\$ 280	\$ 280	\$ 280	\$ 280
1-4550-112	Travel and Mileage	\$ 200	\$ 200	\$ 131	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4550-131	Office Supplies	\$ 2,000	\$ 2,000	\$ 1,876	\$ 2,581	\$ 2,581	\$ 2,581	\$ 2,581	\$ 2,581	\$ 2,581
1-4550-133	Postage	\$ 408	\$ 408	\$ 266	\$ 408	\$ 408	\$ 408	\$ 408	\$ 408	\$ 408
1-4550-134	Reference Materials	\$ 2,054	\$ 2,054	\$ 1,858	\$ 2,054	\$ 2,054	\$ 2,054	\$ 2,054	\$ 2,054	\$ 2,054
1-4550-135	Books & AV Expenses	\$ 10,000	\$ 10,000	\$ 9,970	\$ 10,445	\$ 10,445	\$ 10,445	\$ 10,445	\$ 10,445	\$ 10,445
1-4550-139	General Expenses	\$ 1,767	\$ 1,767	\$ 1,695	\$ 1,905	\$ 1,905	\$ 1,905	\$ 1,905	\$ 1,905	\$ 1,905
1-4550-162	Computer Expenses	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4550-163	Copy Machine Expenses	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4550-175	Telephone	\$ 1,010	\$ 1,010	\$ 725	\$ 1,010	\$ 1,010	\$ 1,010	\$ 1,010	\$ 1,010	\$ 1,010
1-4550-181	Printing and Signs	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4550-183	Advertising	\$ 200	\$ 200	\$ 245	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4550-201	New Equipment	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4550-202	Equipment Expenses	\$ 227	\$ 227	\$ 227	\$ 227	\$ 227	\$ 227	\$ 227	\$ 227	\$ 227
1-4550-303	Library Electricity	\$ 4,500	\$ 4,500	\$ 5,763	\$ 9,654	\$ 9,654	\$ 9,654	\$ 9,654	\$ 9,654	\$ 9,654
1-4550-304	Library Bldg. Fuel	\$ 5,000	\$ 5,764	\$ 6,280	\$ 6,920	\$ 6,920	\$ 6,920	\$ 6,920	\$ 6,920	\$ 6,920
1-4550-305	Library Water	\$ 1,000	\$ 1,000	\$ 2,972	\$ 1,409	\$ 1,409	\$ 1,409	\$ 1,409	\$ 1,409	\$ 1,409
1-4550-309	Library Bldg. Expenses	\$ 4,491	\$ 4,491	\$ 4,575	\$ 6,161	\$ 6,161	\$ 6,161	\$ 6,161	\$ 6,161	\$ 6,161
1-4550-504	Library Computer Internet Ac	\$ 716	\$ 716	\$ 771	\$ 931	\$ 931	\$ 931	\$ 931	\$ 931	\$ 931
1-4550-	LIBRARY TOTALS	\$ 140,871	\$ 146,671	\$ 141,687	\$ 159,445	\$ 159,445	\$ 159,445	\$ 159,445	\$ 159,445	\$ 159,445
GILMAN MUSEUM										
1-4575-015	Wages - Part Time	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4575-139	General Expenses	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4575-184	Contracted Services	\$ 1,143	\$ 1,143	\$ 911	\$ 1,143	\$ 1,143	\$ 1,143	\$ 1,143	\$ 1,143	\$ 1,143
1-4575-185	Consultant Services	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4575-186	Museum Maintenance	\$ 500	\$ 500	\$ 723	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4575-201	New Equipment	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4575-202	Equipment Maint Expense	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4575-278	Prop/Liability Insurance	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4575-303	Building Electricity	\$ 1,600	\$ 1,600	\$ 893	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
1-4575-304	Building Fuel	\$ 1,900	\$ 1,900	\$ 2,055	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900
1-4575-305	Water	\$ 440	\$ 440	\$ 440	\$ 440	\$ 440	\$ 440	\$ 440	\$ 440	\$ 440
1-4575-309	Building Expenses	\$ 500	\$ 500	\$ 7	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2021 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2021		2022		2022		2023		2023		2023	
		Budget	Expense	Budget	Actual	Dept Head	Selectmen	Budget Comm	Dept Head	Selectmen	Budget Comm		
1-4575-449	Turf and Grounds Expense	500	\$	500	\$	500	\$	500	\$	500	\$	500	\$
1-4575-	GILMAN MUSEUM TOTALS	8,087	\$	8,087	\$	5,029	\$	8,087	\$	8,087	\$	8,087	\$
PATRIOTIC PURPOSES													
1-4583-801	Decorate Veterans Graves	300	\$	300	\$	300	\$	300	\$	300	\$	300	\$
1-4583-802	Fireworks	15,543	\$	1	\$	12,750	\$	12,750	\$	12,750	\$	12,750	\$
1-4583-804	Flag Decorations	900	\$	890	\$	649	\$	890	\$	890	\$	890	\$
1-4583-	PATRIOTIC PURP. TOTALS	16,743	\$	1,191	\$	13,699	\$	13,940	\$	13,940	\$	13,940	\$
CONSERVATION COMMISSION													
1-4612-015	Wages - Part Time	10,160	\$	10,265	\$	10,425	\$	10,878	\$	10,878	\$	10,878	\$
1-4612-020	Wages - Over Time	1,759	\$	1,628	\$	180	\$	1,725	\$	1,725	\$	1,725	\$
1-4612-110	Meetings and Conferences	400	\$	800	\$	-	\$	925	\$	925	\$	925	\$
1-4612-111	Dues and Fees	502	\$	1,220	\$	620	\$	1,075	\$	1,075	\$	1,075	\$
1-4612-112	Travel and Mileage	100	\$	100	\$	-	\$	100	\$	100	\$	100	\$
1-4612-133	Postage	200	\$	200	\$	158	\$	200	\$	200	\$	200	\$
1-4612-139	General Expenses	500	\$	3,250	\$	876	\$	1,000	\$	1,000	\$	1,000	\$
1-4612-172	Lake Monitoring	1,750	\$	2,250	\$	1,890	\$	2,750	\$	2,750	\$	2,750	\$
1-4612-175	Telephone	1	\$	1	\$	-	\$	1	\$	1	\$	1	\$
1-4612-181	Printing	1	\$	1	\$	-	\$	1	\$	1	\$	1	\$
1-4612-183	Advertising	1	\$	1	\$	-	\$	1	\$	1	\$	1	\$
1-4612-184	Contracted Services	5,600	\$	2,950	\$	1,365	\$	3,850	\$	3,850	\$	3,850	\$
1-4612-199	Easement Monitoring	1	\$	200	\$	39	\$	240	\$	240	\$	240	\$
1-4612-303	Electric Bill	181	\$	200	\$	152	\$	200	\$	200	\$	200	\$
1-4612-304	Local Conserv Org Support	750	\$	275	\$	-	\$	1	\$	1	\$	1	\$
1-4612-	CONS. COMM. TOTALS	21,906	\$	23,341	\$	15,705	\$	22,947	\$	22,947	\$	22,947	\$
INTEREST SHORT TERM													
1-4723-872	Tax Anticipation Loan	1	\$	1	\$	-	\$	1	\$	1	\$	1	\$
1-4723-	INTEREST SHORT TERM T	1	\$	1	\$	-	\$	1	\$	1	\$	1	\$
GROSS BUDGET TOTALS		8,124,238	\$	8,691,583	\$	8,507,549	\$	9,246,552	\$	9,252,962	\$	9,252,962	\$
WATER DEPARTMENT													
9-4331-011	Wages - Full Time	164,704	\$	211,630	\$	202,881	\$	232,696	\$	232,696	\$	232,696	\$
9-4331-015	Wages - Part Time	22,427	\$	20,517	\$	20,343	\$	20,725	\$	20,725	\$	20,725	\$
9-4331-026	Wages - Over Time	7,301	\$	10,500	\$	11,638	\$	10,500	\$	10,500	\$	10,500	\$
9-4331-029	Benefit Buy-Out	6,161	\$	6,388	\$	1,356	\$	3,791	\$	3,791	\$	3,791	\$

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2021 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2021		2022		2022		2023		2023		2023	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm	Dept Head	Selectmen	Budget Comm		
9-4331-040	Health Insurance	\$ 38,524	\$ 53,934	\$ 44,934	\$ 59,779	\$ 59,779	\$ 59,779	\$ 59,779	\$ 59,779	\$ 59,779	\$ 59,779	\$ 59,779	\$ 59,779
9-4331-041	Dental Insurance	\$ 2,150	\$ 3,415	\$ 2,140	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600
9-4331-042	Life/AD&D Insurance	\$ 573	\$ 764	\$ 982	\$ 879	\$ 879	\$ 879	\$ 879	\$ 879	\$ 879	\$ 879	\$ 879	\$ 879
9-4331-045	NHRS Retirement	\$ 22,757	\$ 29,638	\$ 29,039	\$ 33,550	\$ 33,550	\$ 33,550	\$ 33,550	\$ 33,550	\$ 33,550	\$ 33,550	\$ 33,550	\$ 33,550
9-4331-110	Meetings and Conferences	\$ 1,400	\$ 1,400	\$ 1,284	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
9-4331-111	Dues and Fees	\$ 535	\$ 535	\$ 471	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
9-4331-112	Travel and Mileage	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
9-4331-131	Office Supplies	\$ -	\$ 1,000	\$ 365	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700
9-4331-133	Postage	\$ 1,200	\$ 1,100	\$ 1,254	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100
9-4331-162	Computer Expense	\$ 6,500	\$ 500	\$ 390	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
9-4331-175	Telephone	\$ 540	\$ 540	\$ 941	\$ 1,020	\$ 1,020	\$ 1,020	\$ 1,020	\$ 1,020	\$ 1,020	\$ 1,020	\$ 1,020	\$ 1,020
9-4331-183	Advertising	\$ 300	\$ 420	\$ 122	\$ 420	\$ 420	\$ 420	\$ 420	\$ 420	\$ 420	\$ 420	\$ 420	\$ 420
9-4331-184	Contracted Services	\$ 345	\$ 10,200	\$ 4,174	\$ 3,860	\$ 3,860	\$ 3,860	\$ 3,860	\$ 3,860	\$ 3,860	\$ 3,860	\$ 3,860	\$ 3,860
9-4331-193	Equipment Rental	\$ 2,000	\$ 500	\$ -	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
9-4331-201	New Equipment	\$ 5,000	\$ 2,500	\$ 2,769	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
9-4331-202	Equipment Expense	\$ 4,500	\$ 2,900	\$ 2,762	\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,900
9-4331-203	Pump Maint. Expense	\$ 4,500	\$ 17,000	\$ 210	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050
9-4331-206	Uniforms/Safety Equip	\$ 2,000	\$ 1,200	\$ 2,924	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
9-4331-207	Vehicle Expenses	\$ 5,300	\$ 2,000	\$ 2,930	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
9-4331-208	Tires	\$ 800	\$ 1,000	\$ 777	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
9-4331-214	Vehicle Fuel	\$ 5,750	\$ 5,800	\$ 4,551	\$ 6,700	\$ 6,700	\$ 6,700	\$ 6,700	\$ 6,700	\$ 6,700	\$ 6,700	\$ 6,700	\$ 6,700
9-4331-277	Workers' Comp. Insurance	\$ 5,643	\$ 5,643	\$ 4,783	\$ 6,208	\$ 6,208	\$ 6,208	\$ 6,208	\$ 6,208	\$ 6,208	\$ 6,208	\$ 6,208	\$ 6,208
9-4331-278	Prop/Liability Insurance	\$ 2,747	\$ 2,746	\$ 3,122	\$ 3,021	\$ 3,021	\$ 3,021	\$ 3,021	\$ 3,021	\$ 3,021	\$ 3,021	\$ 3,021	\$ 3,021
9-4331-279	Uninsured Expenses	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
9-4331-299	Levey Park Lease	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
9-4331-303	Electricity	\$ 21,000	\$ 22,000	\$ 28,408	\$ 39,500	\$ 39,500	\$ 39,500	\$ 39,500	\$ 39,500	\$ 39,500	\$ 39,500	\$ 39,500	\$ 39,500
9-4331-304	Building Fuel	\$ 3,500	\$ 3,550	\$ 3,346	\$ 5,670	\$ 5,670	\$ 5,670	\$ 5,670	\$ 5,670	\$ 5,670	\$ 5,670	\$ 5,670	\$ 5,670
9-4331-307	Reservoir Expenses	\$ 700	\$ 240	\$ -	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240
9-4331-309	Building Expenses	\$ 3,000	\$ 1,500	\$ 4,246	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
9-4331-601	Water Main Expenses	\$ 30,000	\$ 20,000	\$ 18,977	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
9-4331-605	Water Service Expenses	\$ 3,000	\$ 3,500	\$ 4,905	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
9-4331-607	Summer Line Expenses	\$ 3,500	\$ 4,500	\$ 3,609	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
9-4331-608	Pavement Expenses	\$ 3,600	\$ 4,000	\$ 1,735	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
9-4331-609	Meter Program	\$ 5,000	\$ 5,000	\$ 6,262	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
9-4331-617	Water Treatment	\$ 5,400	\$ 5,420	\$ 5,636	\$ 5,420	\$ 5,420	\$ 5,420	\$ 5,420	\$ 5,420	\$ 5,420	\$ 5,420	\$ 5,420	\$ 5,420
9-4331-618	Water Testing	\$ 4,668	\$ 4,000	\$ 1,108	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800
9-4331-619	Refunds	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
9-4331-803	Fire Hydrant Expenses	\$ 6,000	\$ 5,800	\$ 10,038	\$ 5,800	\$ 5,800	\$ 5,800	\$ 5,800	\$ 5,800	\$ 5,800	\$ 5,800	\$ 5,800	\$ 5,800
9-4331-831	FICA	\$ 11,602	\$ 13,070	\$ 14,413	\$ 14,377	\$ 14,377	\$ 14,377	\$ 14,377	\$ 14,377	\$ 14,377	\$ 14,377	\$ 14,377	\$ 14,377
9-4331-832	Medicare	\$ 2,713	\$ 3,057	\$ 3,370	\$ 3,363	\$ 3,363	\$ 3,363	\$ 3,363	\$ 3,363	\$ 3,363	\$ 3,363	\$ 3,363	\$ 3,363

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2021 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2021		2022		2022		2023		2023		2023	
		Budget	Actual	Budget	Actual	Dept Head	Selectmen	Budget Comm	Budget Comm	Selectmen	Budget Comm		
9-4331-899	Unanticipated Expenses	\$ 5,000	\$ 1,696	\$ 5,000	\$ 1,696	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
9-4331-900	New Well Loan	\$ 39,629	\$ 77,227	\$ 39,309	\$ 77,227	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
9-4331-901	Bay Leak / Tank Loan	\$ 1	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9-4331-902	Lease of Truck	\$ 11,789	\$ 10,801	\$ 10,802	\$ 10,801	\$ 15,702	\$ 15,702	\$ 15,702	\$ 15,702	\$ 15,702	\$ 15,702	\$ 15,702	\$ 15,702
9-4331-	WATER TOTALS	\$ 474,262	\$ 543,419	\$ 545,022	\$ 543,419	\$ 538,475	\$ 538,475	\$ 538,475	\$ 538,475	\$ 538,475	\$ 538,475	\$ 538,475	\$ 538,475

REPORT OF THE TOWN TREASURER

2022

Auction Fund	\$	196,000.00
Board of Adjustments	\$	-
Boat Taxes	\$	39,400.72
Building Permits	\$	84,975.40
Charter Trust	\$	-
Fire	\$	16,420.36
Highway	\$	6,264.21
Land Use Property	\$	41,505.98
Miscellaneous	\$	1,494,085.06
Permits	\$	13.00
Police Department	\$	7,600.79
Reimbursement	\$	1,274,780.28
Rental Town Property	\$	8,960.00
Solid Waste	\$	72,565.10
State Grants	\$	48,209.65
Sale of Town Property	\$	-
Water Department	\$	452.96
Tax Collector	\$	25,662,209.95
Town Clerk	\$	1,703,955.22
Interest	\$	41,549.03
Adjustments		
General Voided checks	\$	57,245.49
Bank Charges & NSF's	\$	(392.12)
Total Income 2022	\$	30,755,801.10
Cash on hand as of December 31, 2021	\$	9,381,818.53
Less Selectmen's Orders	\$	(32,646,826.55)
Closing Balance 12/31/22	\$	7,490,793.08

Respectfully submitted,

Jean Stone

SUMMARY OF ACCOUNT ACTIVITY

2/24/2023 **2022**

Assessing Department		
Green Oak Realty	Bal.	\$ 938.44
Timber Bond	Bal.	\$ 10,021.54
B & M Railroad	Bal.	\$ 687.74
Conservation Commission	Bal.	\$ 442,253.64
Conservation CD	Bal.	\$ 104,810.46
Forest Fund Savings	Bal.	\$ 8,818.29
Dry Hydrant Install	Bal.	\$ 2,563.60
East Alton Fire Assoc	Bal.	\$ 20,141.94
Fire & Rescue Ambulance Fund	Bal.	\$ 744,164.36
Checking	Bal.	\$ 25,493.10
Fund Fee Accounts		
Railroad Square Fund	Bal.	\$ 631.21
Retainer Fees	Bal.	\$ 1,878.83
Concert Fund	Bal.	\$ 2,110.93
Alton Old Home Week	Bal.	\$ 5,385.50
Fund Fee Interest	Int.	\$ 89.59
Total Balance Fund Fee Account		\$ 10,096.06
Health Reimbursement Account	Bal.	\$ 4,338.28
Hilltop Estates/Beckett	Bal.	\$ 5,131.17
Jeddrey Road Improvement	Bal.	\$ 222,250.11
Jeddrey/RidgewoodII/MacDufy Road	Bal.	\$ 29,051.40
John Jeddrey Escrow	Bal.	\$ 70,042.82
LRHHPF	Bal.	\$ 131,523.33
Monument Area Maintenance	Bal.	\$ 51.20
Account closed moved to general fund		\$ (51.20)
Performance Sec for Completion (formerly Byrne Performance Completion)	Bal.	\$ 25,785.30

SUMMARY OF ACCOUNT ACTIVITY

Phillip Budrose/Chestnut cove	Bal.	\$	1,134.63
Police Asset Relocation	Bal.	\$	8,468.46
Police Detail	Bal.	\$	89,150.50
Planning Board Fees	Bal.	\$	5,846.19
Parks & Recreation Revolving Fund	Bal.	\$	33,886.82
Michael Burke Memorial	Bal.	\$	1,830.64
Recycling Revolving Fund	Bal.	\$	298,326.07
Rick Lundy Escrow Act.	Bal.	\$	23,652.69
Road Bond Act.	Bal.	\$	54,925.27
Senior Citizen Expansion Project	Bal.	\$	5,724.36
Scott and Penny Willimas Gravel	Bal.	\$	1,008.77
Water Bandstand	Bal.	\$	8,681.28
Water Works	Bal.	\$	130,901.03
WW Ralph Trust LLC	Bal.	\$	100,113.90

Respectfully Submitted
Jean M. Stone
Treasurer

SUMMARY OF ACCOUNT ACTIVITY

Road Bond Act.		Bal.	\$	45,525.27
		Dep.	\$	10,450.00
		Int.		
		w/draw	\$	(2,100.00)
		Bal.	\$	53,875.27
Conservation Commission		Bal.	\$	284,676.72
		Dep.	\$	124,690.00
Balance in CD	\$103,842.10	Int.	\$	2,118.46
		w/draw		
		Bal.	\$	411,485.18
Parks and Recreation				
Michael Burke Memorial Fund		Bal.	\$	1,821.64
		Dep.		
		Int.	\$	4.48
		w/draw		
		Bal.	\$	1,826.12
Conservation Commission				
Forest Fund Savings		Bal.	\$	8,774.49
		Dep.		
		Int.	\$	21.90
		w/draw		
		Bal.	\$	8,796.39
Fund Fee Accounts				
Railroad Square Fund		Bal.	\$	631.21
Retainer Fees		Bal.	\$	1,878.83
Alton Old Home Week				
	Activity	Dep.	\$	2,980.00
		w/draw	\$	(2,463.91)
	Balance		\$	6,432.96
Alton Bay Bandstand Fund		Bal.	\$	638.09
Concert Fund		Bal.	\$	2,110.93
		Dep.		
		Bal.	\$	2,110.93
Operations Blessings (\$5,489.97) transferred to Town in 2021				
Fund Fee Total Interest		Bal.		
		Int.	\$	97.05
		Bal.	\$	97.05

SUMMARY OF ACCOUNT ACTIVITY

Dry Hydrant Install & Repair	Bal.	\$	2,550.90
	Int.	\$	6.34
	Bal.	\$	2,557.24
Monument Area Maintenance	Bal.	\$	50.95
	Int.	\$	0.12
	Bal.	\$	51.07
Health Reimbursement Account	Bal.	\$	4,719.04
	Dep	\$	35,000.00
	Int.	\$	14.31
		\$	(37,460.28)
	Bal.	\$	2,273.07
Senior Citizen Expansion Project	Bal.	\$	6,463.24
	Dep.		
	Int.	\$	16.12
	w/draw	\$	-
	Bal.	\$	6,479.36
Police Detail	Bal.	\$	138,499.43
	Dep.	\$	213,997.88
	Int.	\$	665.66
	W/Draw	\$	(259,035.87)
	Bal.	\$	94,127.10
Water Bandstand	Bal.	\$	7,590.45
	Dep.	\$	3,841.00
	Int.	\$	21.58
	W/Draw	\$	(3,995.00)
	Bal.	\$	7,458.03
Alton Water Works	Bal.	\$	549,126.22
	Dep.	\$	508,619.48
	Int.	\$	2,973.88
	W/Draw	\$	(901,210.64)
	Bal.	\$	159,508.94
Health Reimbursement Account	Bal.	\$	4,719.04
	Dep.	\$	35,000.00
	Int.	\$	14.31
	W/Draw	\$	(37,460.28)
	Bal.	\$	2,273.07



Town of Alton Funds
MS-9 for Year Ending December 31, 2022

TRUST NAME	Type	Use Invested	% OF TOTAL	BALANCE		ANNUAL TOTALS		BALANCE	ANNUAL TOTALS	BALANCE	ANNUAL TOTALS	TOTAL TAX COST	UNREALIZED GAIN/LOSS	MARKET VALUE	
				01/01/22	12/31/22	NEW FUNDS	GAIN/LOSS								01/01/22
Edwin F. Cane	Trust	Common Stock	11%	26,366.48	-	2,894.78	-	29,261.26	839.97	(34.06)	-	33,833.00	665.95	34,498.95	
Exchler L. Paluber	Trust	Common Stock	01%	2,638.99	271.17	(726.99)	-	2,183.17	76.20	(29.78)	-	2,446.34	48.03	2,494.37	
Oliver J.M. Gillman	Trust	Common Stock	01%	8,573.14	-	867.97	-	9,441.11	251.88	(97.16)	-	10,144.96	199.66	10,344.62	
Annis A. Wheeler by Agnes M. Thompson	Trust	Common Stock	01%	13,598.45	-	1,381.89	-	15,000.34	459.62	(177.05)	-	18,480.94	343.87	18,824.81	
William C. Lewis *	Trust	Common Stock	01%	8,299.97	800.00	931.93	-	9,831.90	278.99	(107.13)	-	11,403.76	224.54	11,628.30	
Oliver J.M. Gillman *	Trust	Common Stock	10%	21,969.91	-	2,664.21	-	24,634.12	773.10	(288.21)	-	31,139.13	612.82	31,751.95	
Harold S. Gillman	Trust	Common Stock	11%	140,812.31	-	14,847.92	-	155,660.23	4,205.76	(1,621.25)	(5,269.86)	168,087.02	3,807.56	171,894.58	
William B. Messer Fund	Trust	Common Stock	10%	46,829.26	-	5,085.28	-	51,914.54	1,467.04	(566.37)	(800.00)	58,919.97	1,192.54	59,786.61	
Bonnie Stimpson Scholarship Fund	Trust	Common Stock	01%	1,810.42	-	176.49	(250.00)	1,736.91	46.94	(18.34)	-	1,864.07	35.96	1,899.77	
Ralph M. Jardine Memorial Fund	Trust	Common Stock	01%	518.20	-	144.77	-	662.97	41.98	(16.22)	-	709.01	0.00	709.01	
Lewis Avey	Trust	Common Stock	01%	341.06	-	142.55	-	483.61	41.65	(16.07)	-	509.19	33.02	542.21	
Frank M. & Sheila Avey	Trust	Common Stock	01%	1,311.22	-	148.76	-	1,459.98	43.16	(16.64)	-	1,738.50	34.2	1,772.70	
Town of Alton	Trust	Common Stock	10%	28,307.21	-	3,122.55	-	31,429.76	910.84	(351.99)	(1,271.40)	36,498.14	718.30	37,216.44	
Knight Boyd Trust	Trust	Common Stock	01%	872.11	-	98.17	-	970.28	28.51	(10.99)	-	1,057.64	22.89	1,080.53	
Dorothy Booth Fund	Trust	Common Stock	01%	544.07	-	61.47	-	605.54	101.82	(6.95)	-	713.33	14.14	727.47	
Sidewalk Funds	Trust	Common Stock	01%	383.05	-	43.26	-	426.31	12.48	(4.84)	-	453.93	9.65	463.58	
Transfer Student Equipment	Trust	Common Stock	01%	1.78	-	0.18	-	1.96	0.03	(0.05)	-	2.04	0.01	2.05	
Klaus Bismarck-Scholarship	Trust	Common Stock	01%	4,257.07	-	430.28	-	4,687.35	124.84	(48.17)	-	5,029.18	93.07	5,122.25	
ACS Leigh Sheldon Fund	Trust	Common Stock	01%	112,617.04	-	12,937.71	-	125,554.75	3,386.05	(1,384.81)	(1,027.25)	144,570.99	2,841.64	147,412.63	
A.W. Holder Fund 1	Trust	Common Stock	01%	74,505.20	-	11,079.32	-	85,584.52	3,466.72	(1,338.43)	(1,027.01)	139,563.17	2,246.07	141,809.24	
A.W. Holder Fund 4	Trust	Common Stock	01%	106,982.80	-	11,079.32	-	118,062.12	3,206.23	(1,338.43)	(1,027.01)	129,044.87	2,338.84	131,383.71	
A.W. Holder Fund 2	Trust	Common Stock	01%	374,332.73	-	38,475.71	-	412,808.44	11,746.87	(4,312.98)	(3,291.52)	449,706.54	8,492.32	458,198.86	
A.W. Holder Fund 3	Trust	Common Stock	01%	1,144.68	-	118.40	-	1,263.08	35.53	(12.94)	(9.87)	1,386.81	26.84	1,413.65	
A.W. Holder Fund 6	Trust	Common Stock	01%	214,435.68	-	22,347.41	-	236,783.09	6,402.69	(2,493.84)	(1,994.15)	260,079.05	5,117.41	265,196.46	
Joseph-Kennell Trust	Trust	Common Stock	01%	813,445.12	-	95,344.46	-	908,789.58	27,710.75	(10,091.53)	(15,340.00)	1,114,983.71	21,942.72	1,136,926.43	
Joseph Reddick Houle & Winona Houle School Fund	Trust	Common Stock	01%	58,528.91	-	7,072.18	-	65,601.09	2,035.00	(785.91)	(1,000.00)	81,635.02	1,626.40	83,261.42	
Bob & Catherine Chivers Main Street Preservation	Trust	Common Stock	01%	966.57	-	87.09	-	1,053.66	25.53	(9.84)	-	1,078.54	20.24	1,098.78	
West Alton Conference Center	Trust	Common Stock	01%	-	-	8,420.90	(18.13)	8,402.77	79.01	(25.41)	-	8,456.37	166.42	8,622.79	
Cumsey Trusts 1 & 2	Trust	Common Stock	01%	214,025.51	17,517.01	21,311.89	(507.00)	246,346.41	6,978.86	(2,666.53)	-	289,423.57	5,697.27	295,120.84	
				TOTAL	\$ 2,279,780.06	\$ 264,437.00	\$ 255,553.48	(1,476.29)	\$ 2,529,863.17	\$ 430,625.08	\$ 74,338.17	\$ 282,729.89	\$ 61,613.50	\$ 445,803.33	\$ 3,004,667.20
Alexander, Carl T. (Estate)	Trust	Common Stock	01%	241.06	-	17.25	-	258.31	6.99	(2.90)	-	311.33	61.92	369.25	
Allison, Dorothy T.	Trust	Common Stock	01%	240.95	-	17.19	-	258.14	48.19	(2.90)	-	310.20	32.06	342.26	
Almy, Leslie	Trust	Common Stock	01%	240.91	-	17.15	-	258.06	47.69	(2.90)	-	309.61	(1.91)	307.70	
Albert, Donald C. & Winifred	Trust	Common Stock	01%	720.50	-	50.09	-	770.59	122.11	(8.43)	-	984.00	(5.38)	988.62	
Allen, Herbert T.	Trust	Common Stock	01%	681.66	-	34.22	-	715.88	94.01	(5.70)	-	811.17	(3.81)	815.04	
Allen, Thomas	Trust	Common Stock	01%	962.05	-	68.03	-	1,030.08	181.87	(11.45)	-	1,217.89	(7.38)	1,225.21	
Allen, Weston E. & Dorothy G.	Trust	Common Stock	01%	720.08	-	49.83	-	769.91	118.09	(8.41)	-	889.21	(5.55)	894.76	



PRINCIPAL - Accr #000005688 & #00000234

INCOME - Accr #000005688 & #00000234

TRUST NAME	Type	Purpose	How Invested	% OF TOTAL	ANNUAL TOTALS			ANNUAL TOTALS			BALANCE 12/31/22	BALANCE 9/30/22	Gross Income	Mgmt Fee	Transf Income/Exp	TOTAL TAX COST	UNREALIZED GAIN/LOSS	MARKET VALUE
					BALANCE 1/1/22	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/22	BALANCE 9/30/22								
Almeida, Clara A. & Mervyn, Ofira & James	Trust	Common Equity	Common Equity	0.04%	241.62	-	17.02	-	229.24	54.67	6.33	(2.97)	-	58.63	317.87	(1.96)	315.91	
Amason, Akiba A. & Levesque, A. E.	Trust	Common Equity	Common Equity	0.18%	481.49	-	34.12	-	515.61	92.46	13.43	(5.75)	-	100.14	615.25	(3.88)	611.37	
Anderson, Alexander T. & Florence T.	Trust	Common Equity	Common Equity	0.28%	241.73	-	17.68	-	259.41	35.76	6.96	(2.99)	-	39.71	319.14	(1.92)	317.22	
Anderson, Edward & Enrid	Trust	Common Equity	Common Equity	0.28%	480.28	-	33.36	-	513.64	80.84	13.14	(5.63)	-	88.35	601.99	(3.72)	598.27	
Anderson, Elvira	Trust	Common Equity	Common Equity	0.16%	241.56	-	17.57	-	259.13	54.01	6.92	(2.95)	-	57.98	317.11	(1.90)	315.21	
Anderson, Frances T.	Trust	Common Equity	Common Equity	0.28%	241.44	-	17.48	-	258.92	53.67	6.99	(2.92)	-	56.65	315.57	(1.95)	313.62	
Anderson, Roy L.	Trust	Common Equity	Common Equity	0.28%	240.80	-	17.09	-	257.89	46.85	6.73	(2.89)	-	50.69	308.58	(1.91)	306.67	
Andrews, Norman & Claire	Trust	Common Equity	Common Equity	0.12%	481.17	-	33.92	-	515.09	89.36	13.36	(5.70)	-	97.02	612.11	(3.78)	608.33	
Appleby, Carrie W. (Est.) & Albert E. Appleby and Est.	Trust	Common Equity	Common Equity	0.12%	481.43	-	34.01	-	515.38	91.05	13.41	(5.73)	-	98.73	614.11	(3.79)	610.32	
Avery, Estelene R.	Trust	Common Equity	Common Equity	0.12%	2,459.11	-	202.39	-	2,661.50	596.51	79.97	(34.14)	-	1,002.34	3,664.44	(22.63)	3,641.81	
Avery, Lewis E.	Trust	Common Equity	Common Equity	0.12%	4,842.89	-	358.72	-	5,201.61	1,191.55	141.36	(60.16)	-	1,734.55	6,476.16	(39.99)	6,436.17	
Babb, Frank	Trust	Common Equity	Common Equity	0.12%	720.05	-	49.83	-	769.88	118.08	16.02	(8.41)	-	129.29	899.17	(5.55)	893.62	
Babb, George E. I	Trust	Common Equity	Common Equity	0.12%	240.69	-	17.03	-	257.72	45.92	6.70	(2.87)	-	49.75	307.47	(1.99)	305.47	
Babb, George E. 2	Trust	Common Equity	Common Equity	0.12%	481.43	-	34.10	-	515.53	92.17	13.42	(5.74)	-	99.85	615.38	(3.80)	611.58	
Baker, Leonard T. & Bertha	Trust	Common Equity	Common Equity	0.12%	480.65	-	33.58	-	514.23	84.24	13.22	(5.65)	-	91.81	606.04	(3.74)	602.30	
Barron, Sally Newhall	Trust	Common Equity	Common Equity	0.28%	1,201.89	-	84.13	-	1,286.02	214.07	33.16	(14.15)	-	233.08	1,519.72	(9.38)	1,509.72	
Barron, Leslie R.	Trust	Common Equity	Common Equity	0.28%	242.10	-	17.96	-	260.06	59.07	7.65	(3.02)	-	63.10	323.10	(2.00)	321.10	
Barron, Wayne E.	Trust	Common Equity	Common Equity	0.12%	242.23	-	17.98	-	260.22	60.43	7.68	(3.02)	-	64.49	324.21	(2.03)	322.20	
Barron, John Jr. & Kim L.	Trust	Common Equity	Common Equity	0.12%	481.46	-	34.12	-	515.58	92.37	13.43	(5.75)	-	100.05	615.63	(3.80)	611.83	
Barr, Charles A.	Trust	Common Equity	Common Equity	0.26%	242.05	-	17.88	-	259.93	58.72	7.04	(3.02)	-	62.74	324.67	(1.99)	322.68	
Barr, Herman L. & Shirl L. (Est.)	Trust	Common Equity	Common Equity	0.12%	487.43	-	37.86	-	525.29	149.33	14.92	(6.36)	-	157.89	681.18	(4.22)	676.96	
Barr, Arlene F.	Trust	Common Equity	Common Equity	0.26%	3,624.00	-	261.15	-	3,885.15	773.6	102.29	(43.29)	-	83.66	471.81	(2.91)	468.90	
Barr, George W. (Est)	Trust	Common Equity	Common Equity	0.12%	498.47	-	39.42	-	537.89	164.62	18.50	(6.62)	-	173.50	711.39	(4.39)	707.00	
Bassett, George	Trust	Common Equity	Common Equity	0.12%	3,865.45	-	411.48	-	4,276.93	1,058.82	162.15	(69.21)	-	1,151.76	7,428.69	(48.87)	7,379.82	
Bassett, Rose & Geo.	Trust	Common Equity	Common Equity	0.12%	488.11	-	38.28	-	526.39	155.23	18.09	(6.44)	-	164.38	696.71	(4.27)	692.44	
Baucheker, Abbie H. & Cecelia Sleeper	Trust	Common Equity	Common Equity	0.12%	487.70	-	37.02	-	524.72	136.60	14.57	(6.23)	-	144.94	688.06	(4.13)	683.93	
Baucheker, William W. & Thomas	Trust	Common Equity	Common Equity	0.12%	486.40	-	37.02	-	523.42	136.60	14.57	(6.23)	-	144.94	688.06	(4.13)	683.93	
Baucheker, Abbie H. & Cecelia Sleeper	Trust	Common Equity	Common Equity	0.12%	982.73	-	80.62	-	1,063.35	373.64	31.77	(13.55)	-	391.86	1,455.21	(8.99)	1,446.22	
Baucheker, Ernest & Roberta Brodick 3/5/99 & 8/1001	Trust	Common Equity	Common Equity	0.12%	246.05	-	17.83	-	263.88	51.97	7.03	(3.01)	-	57.99	321.87	(1.99)	319.88	
Baucheker, Rupert & Mervin	Trust	Common Equity	Common Equity	0.12%	481.03	-	33.83	-	514.86	87.98	13.33	(5.69)	-	95.62	610.47	(3.77)	606.70	
Beam, Dorothy J.	Trust	Common Equity	Common Equity	0.12%	302.00	-	26.15	-	328.15	77.76	10.29	(4.29)	-	81.06	471.81	(2.91)	468.90	
Bean, Norman W. & Dorothy	Trust	Common Equity	Common Equity	0.12%	300.65	-	25.30	-	325.95	61.80	9.94	(4.24)	-	70.30	456.45	(2.83)	453.63	
Beane, Agnes E.	Trust	Common Equity	Common Equity	0.12%	241.97	-	17.76	-	259.73	56.96	7.01	(2.89)	-	60.98	320.61	(1.96)	318.65	
Beane, Pauline F.	Trust	Common Equity	Common Equity	0.12%	241.98	-	17.76	-	259.74	56.96	7.01	(2.89)	-	60.98	320.61	(1.96)	318.65	
Beatty, Wilbur E. & Evelyn T.	Trust	Common Equity	Common Equity	0.12%	480.75	-	33.65	-	514.40	83.56	13.26	(5.65)	-	92.97	607.37	(3.75)	603.62	
Beckett, Laurie & Eileen	Trust	Common Equity	Common Equity	0.12%	480.97	-	33.65	-	514.62	87.37	13.31	(5.67)	-	95.01	609.71	(3.77)	606.00	
Bennis, John & Marie	Trust	Common Equity	Common Equity	0.12%	720.08	-	49.83	-	769.91	118.08	16.02	(8.41)	-	129.29	899.30	(5.55)	893.75	
Bennett, John C. & R. A. Marie	Trust	Common Equity	Common Equity	0.12%	360.35	-	25.10	-	385.45	61.79	9.89	(4.33)	-	67.45	452.90	(2.80)	450.10	
Bergman, Carl H. & Kerrie M.	Trust	Common Equity	Common Equity	0.12%	481.22	-	33.95	-	515.17	99.85	13.56	(5.70)	-	97.31	612.68	(3.79)	608.90	
Berlin, Henry G.	Trust	Common Equity	Common Equity	0.12%	720.03	-	49.83	-	769.86	118.08	16.02	(8.41)	-	129.29	899.17	(5.55)	893.62	
Birdsbeck, Helen	Trust	Common Equity	Common Equity	0.12%	241.32	-	17.56	-	258.88	53.81	6.91	(2.85)	-	57.73	316.63	(1.90)	314.73	



TRUST NAME	Type	Date	Description	%	BALANCE 01/01/22	NEW FUNDS	GAIN/LOSS	ESPEL	BALANCE 12/31/22	ANNUAL TOTALS			BALANCE 12/31/22	BALANCE 12/31/22	INVEST	TOTAL TAX COST	UNREALIZED GAIN/LOSS	MARKET VALUE
										Gross Income	Net Fund Pnc	Income Exp						
Clark, Herbert D. (E&L)	Trust	01/01/22	485.54	0.1%	518.23	-	35.72	-	518.23	111.85	13.25	(5.26)	-	119.84	-	(58.77)	(3.94)	624.83
Candlish, Victor A. & Ethel	Trust	01/01/22	484.72	0.1%	515.49	-	34.97	-	515.49	97.30	13.41	(5.74)	-	99.38	-	(41.87)	(3.80)	611.07
Carpenter, Curtis B.	Trust	01/01/22	972.22	0.2%	1,046.25	-	74.03	-	1,046.25	273.23	29.18	(12.41)	-	289.97	-	(134.21)	(8.25)	1,377.97
Carpenter, Chasney L. & Alice S.	Trust	01/01/22	481.94	0.2%	516.34	-	34.40	-	516.34	96.27	13.56	(5.78)	-	104.33	-	(60.60)	(3.81)	616.86
Carpenter, Horace & Mrs.	Trust	01/01/22	773.12	0.3%	774.93	-	1.71	-	774.93	147.19	20.37	(6.68)	-	158.88	-	(93.71)	(5.77)	927.94
Chadwick, Francis W. & Elizabeth M.	Trust	01/01/22	481.42	0.2%	515.49	-	34.07	-	515.49	91.70	13.42	(5.74)	-	99.38	-	(41.87)	(3.80)	611.07
Chaffee, Norman E. & Phyllis L.	Trust	01/01/22	720.73	0.2%	770.98	-	50.25	-	770.98	124.51	19.20	(8.44)	-	135.88	-	(96.46)	(5.60)	901.26
Chamberlain, Alvin	Trust	01/01/22	979.51	0.3%	1,038.14	-	78.61	-	1,038.14	342.91	39.96	(13.22)	-	401.65	-	(148.79)	(8.75)	1,410.03
Chamberlain, Kenneth & Ann	Trust	01/01/22	481.43	0.2%	515.42	-	33.99	-	515.42	92.02	13.42	(5.74)	-	99.70	-	(41.87)	(3.80)	611.42
Chandler, Fannie, Henry J. & Effie McPharce	Trust	01/01/22	969.21	0.3%	1,030.88	-	71.68	-	1,030.88	291.66	28.33	(12.11)	-	257.90	-	(126.78)	(8.02)	1,290.76
Chastain, William W. & Rosemarie	Trust	01/01/22	366.76	0.2%	385.46	-	24.16	-	385.46	61.79	9.91	(4.23)	-	67.46	-	(52.92)	(3.80)	430.12
Christianson, Sam	Trust	01/01/22	480.87	0.2%	514.69	-	33.73	-	514.69	86.46	13.39	(5.63)	-	94.10	-	(68.70)	(3.76)	604.94
Clark, Ralph W. & Charlotte	Trust	01/01/22	481.68	0.2%	515.92	-	34.23	-	515.92	94.23	13.49	(5.76)	-	101.96	-	(47.88)	(3.83)	614.06
Clark, Russell by W. Nicholas	Trust	01/01/22	599.88	0.2%	641.29	-	41.41	-	641.29	96.54	16.39	(6.97)	-	108.86	-	(61.11)	(4.61)	742.54
Clark, Sam J.H. & Telesley Clark	Trust	01/01/22	1,909.48	0.5%	2,133.23	-	163.75	-	2,133.23	786.11	64.54	(27.55)	-	823.10	-	(295.71)	(18.26)	2,918.07
Clayton, Elroy L. & Thelma	Trust	01/01/22	481.71	0.2%	515.96	-	34.25	-	515.96	94.46	13.49	(5.76)	-	102.19	-	(48.15)	(3.83)	614.23
Cough, Willis H. (E&A) & Charles Cough	Trust	01/01/22	486.76	0.2%	524.19	-	37.43	-	524.19	142.72	14.75	(6.29)	-	151.18	-	(67.37)	(4.17)	671.20
Craig, Martha W.	Trust	01/01/22	486.76	0.2%	524.19	-	37.43	-	524.19	142.72	14.75	(6.29)	-	151.18	-	(67.37)	(4.17)	671.20
Cuffin, Levi T. & Patsy	Trust	01/01/22	481.21	0.2%	513.31	-	34.60	-	513.31	90.39	13.39	(5.23)	-	98.25	-	(47.56)	(3.79)	629.77
Cobb, Leand B. & Beatrice	Trust	01/01/22	480.55	0.2%	514.07	-	33.52	-	514.07	83.85	11.19	(5.64)	-	91.09	-	(65.07)	(3.79)	601.33
Colbath, Philip N. & George W.	Trust	01/01/22	702.02	0.2%	788.16	-	28.16	-	788.16	77.77	10.29	(4.39)	-	83.87	-	(47.85)	(3.91)	688.94
Coms, Eleanor L.	Trust	01/01/22	1,084.50	0.3%	1,161.97	-	77.47	-	1,161.97	218.78	30.52	(13.02)	-	270.28	-	(138.25)	(8.60)	1,389.92
Cook, James E. & Grace	Trust	01/01/22	480.55	0.2%	514.07	-	33.52	-	514.07	83.85	13.19	(5.64)	-	91.09	-	(65.07)	(3.79)	601.33
Cook, Ralph E. & Ethel G.	Trust	01/01/22	480.55	0.2%	514.07	-	33.52	-	514.07	83.85	13.19	(5.64)	-	91.09	-	(65.07)	(3.79)	601.33
Cornier, Pamela	Trust	01/01/22	239.45	0.1%	259.45	-	17.69	-	259.45	45.87	6.88	(2.99)	-	49.86	-	(27.13)	(1.97)	317.44
Cornelsen, Arthur G.	Trust	01/01/22	241.76	0.1%	259.45	-	17.69	-	259.45	45.87	6.88	(2.99)	-	49.86	-	(27.13)	(1.97)	317.44
Cornelsen, Daniel & Catherine	Trust	01/01/22	953.16	0.3%	1,031.51	-	68.35	-	1,031.51	186.65	26.92	(11.29)	-	202.87	-	(123.58)	(7.62)	1,224.96
Cornelsen, Dorothy A.	Trust	01/01/22	480.79	0.2%	514.46	-	33.67	-	514.46	85.59	13.27	(5.65)	-	92.21	-	(67.67)	(3.75)	602.92
Cornelsen, Robert Peterson, Adm.	Trust	01/01/22	996.30	0.3%	1,085.39	-	89.09	-	1,085.39	503.33	51.13	(18.01)	-	551.45	-	(168.84)	(9.94)	1,298.90
Cornelsen, Helen T.	Trust	01/01/22	241.17	0.1%	258.41	-	17.29	-	258.41	49.86	6.84	(2.99)	-	51.80	-	(28.24)	(1.93)	310.28
Credburn, Alice J.	Trust	01/01/22	487.42	0.2%	529.27	-	37.85	-	529.27	149.10	14.92	(6.26)	-	157.66	-	(82.93)	(4.22)	678.71
Crosby, Edna G. - A.K.A. Pava G. Lindfield	Trust	01/01/22	1,682.50	0.5%	1,809.34	-	76.84	-	1,809.34	309.21	30.27	(12.26)	-	226.54	-	(136.88)	(8.56)	1,778.32
Cross, E. Russell	Trust	01/01/22	959.14	0.3%	1,041.24	-	72.10	-	1,041.24	243.72	28.38	(12.12)	-	229.98	-	(120.22)	(8.64)	1,293.18
Crymble, Mico C. & Miriam C.	Trust	01/01/22	720.72	0.2%	770.97	-	50.25	-	770.97	124.51	19.79	(8.44)	-	135.89	-	(96.86)	(5.60)	901.26
Daly, Mary	Trust	01/01/22	246.39	0.1%	257.51	-	16.98	-	257.51	44.49	6.68	(2.86)	-	48.31	-	(26.85)	(1.89)	303.96
Davis, Charles H. Est.	Trust	01/01/22	982.59	0.3%	1,057.81	-	80.25	-	1,057.81	372.18	31.74	(11.53)	-	390.37	-	(145.48)	(8.28)	1,444.20
Davis, George E. & Alice C. 1	Trust	01/01/22	979.33	0.3%	1,057.81	-	78.48	-	1,057.81	348.86	30.97	(11.19)	-	358.60	-	(116.41)	(8.75)	1,407.66
Davis, George E. & Alice C. 2	Trust	01/01/22	502.02	0.2%	588.18	-	36.16	-	588.18	77.77	10.29	(4.39)	-	83.67	-	(47.85)	(3.91)	688.94
			721.21		771.75	-	50.54	-	771.75	139.05	19.91	(8.32)	-	149.41	-	(91.19)	(5.63)	966.26



PRINCIPAL -- Asset Revaluation & Depreciation

TRUST NAME	Type	Date	BALANCE 01/01/22		ANNUAL TOTALS		BALANCE 12/31/22		TOTAL TAX COST	USKRAZ/2022 GAIN/LOSS	MARKET VALUE
			Original	Adjusted	Gain/Loss	Exp/Inc	Original	Adjusted			
Fisher, Elmer L.	Trust	01/01/22	398.62	-	84.17	-	1,072.29	-	427.16	(0.38)	1,510.37
Fisher, Elmer L.	Trust	01/01/22	485.61	-	35.64	-	1,016.00	-	120.63	(3.25)	1,136.37
Fisher, Elmer L.	Trust	01/01/22	362.02	-	26.16	-	388.18	-	83.68	(2.91)	488.95
Fisher, Elmer L.	Trust	01/01/22	492.11	-	40.79	-	532.90	-	203.11	(4.55)	731.66
Fisher, Elmer L.	Trust	01/01/22	481.49	-	34.11	-	515.60	-	100.12	(3.80)	617.22
Fisher, Elmer L.	Trust	01/01/22	481.97	-	34.42	-	516.39	-	145.08	(5.67)	661.94
Fisher, Elmer L.	Trust	01/01/22	721.71	-	50.82	-	772.53	-	611.04	(3.77)	1,383.57
Fisher, Elmer L.	Trust	01/01/22	481.09	-	35.86	-	514.95	-	96.09	(3.77)	611.72
Fisher, Elmer L.	Trust	01/01/22	480.77	-	33.79	-	514.76	-	667.72	(3.77)	1,182.49
Fisher, Elmer L.	Trust	01/01/22	481.60	-	34.18	-	515.78	-	1,041.17	(3.81)	1,546.97
Fisher, Elmer L.	Trust	01/01/22	732.72	-	57.77	-	790.49	-	282.29	(6.44)	1,072.73
Fisher, Elmer L.	Trust	01/01/22	481.69	-	34.23	-	515.92	-	101.92	(3.82)	619.74
Fisher, Elmer L.	Trust	01/01/22	480.37	-	33.39	-	513.76	-	88.85	(3.72)	592.58
Fisher, Elmer L.	Trust	01/01/22	362.02	-	26.16	-	388.18	-	83.67	(2.91)	488.94
Fisher, Elmer L.	Trust	01/01/22	1,469.42	-	117.98	-	1,587.40	-	543.73	(13.15)	1,719.55
Fisher, Elmer L.	Trust	01/01/22	734.82	-	57.18	-	792.00	-	243.25	(6.37)	1,035.88
Fisher, Elmer L.	Trust	01/01/22	481.27	-	35.97	-	517.24	-	611.02	(3.79)	692.23
Fisher, Elmer L.	Trust	01/01/22	244.13	-	17.29	-	261.42	-	311.99	(4.07)	316.06
Fisher, Elmer L.	Trust	01/01/22	485.33	-	36.53	-	521.86	-	692.17	(4.29)	734.15
Fisher, Elmer L.	Trust	01/01/22	485.00	-	36.59	-	521.59	-	1,275.12	(4.49)	1,566.61
Fisher, Elmer L.	Trust	01/01/22	485.00	-	36.59	-	521.59	-	383.26	(3.77)	695.98
Fisher, Elmer L.	Trust	01/01/22	241.09	-	17.65	-	258.74	-	593.01	(4.95)	607.99
Fisher, Elmer L.	Trust	01/01/22	241.51	-	17.53	-	259.03	-	573.33	(3.79)	611.06
Fisher, Elmer L.	Trust	01/01/22	480.99	-	33.90	-	514.89	-	669.94	(3.79)	695.68
Fisher, Elmer L.	Trust	01/01/22	481.18	-	33.92	-	515.10	-	97.16	(3.78)	608.88
Fisher, Elmer L.	Trust	01/01/22	481.09	-	33.86	-	514.95	-	96.18	(3.79)	608.88
Fisher, Elmer L.	Trust	01/01/22	721.23	-	50.56	-	771.79	-	912.22	(5.63)	966.40
Fisher, Elmer L.	Trust	01/01/22	487.08	-	37.03	-	524.11	-	677.06	(4.19)	672.87
Fisher, Elmer L.	Trust	01/01/22	4,798.47	-	370.84	-	5,169.31	-	5,972.65	(19.36)	3,115.22
Fisher, Elmer L.	Trust	01/01/22	2,412.29	-	173.67	-	2,585.96	-	933.97	(5.09)	948.06
Fisher, Elmer L.	Trust	01/01/22	724.93	-	55.84	-	780.77	-	176.40	(4.08)	656.13
Fisher, Elmer L.	Trust	01/01/22	485.42	-	36.59	-	522.01	-	660.21	(7.64)	1,230.28
Fisher, Elmer L.	Trust	01/01/22	3,755.01	-	68.59	-	4,043.60	-	10,655.17	(65.80)	10,589.37
Fisher, Elmer L.	Trust	01/01/22	487.11	-	37.65	-	524.76	-	679.49	(4.20)	675.29
Fisher, Elmer L.	Trust	01/01/22	483.77	-	35.54	-	519.31	-	657.43	(3.96)	653.47
Fisher, Elmer L.	Trust	01/01/22	2,426.05	-	182.24	-	2,608.29	-	3,289.96	(20.33)	3,269.64
Fisher, Elmer L.	Trust	01/01/22	986.86	-	79.95	-	1,066.81	-	1,433.81	(11.92)	1,022.79
Fisher, Elmer L.	Trust	01/01/22	1,235.86	-	106.04	-	1,341.90	-	905.88	(5.60)	900.28
Fisher, Elmer L.	Trust	01/01/22	720.74	-	52.35	-	773.09	-			



PRINCIPAL - Act 4600006254 & 460006254
ANNUAL TOTALS

INCOME - Act 4600006254 & 460006254
ANNUAL TOTALS

TRUST NAME	Type	Payee	How Invested	% OF TOTAL	BALANCE		NEW FUNDS		GAINS/LOSSES		EXPENSES		BALANCE		ANNUAL TOTALS		INVESTED GAIN/LOSS	MARKET VALUE
					9/30/22	12/31/22	Expected	Actual	9/30/22	12/31/22	Income/Exp	12/31/22	Gross Income	Net Income/Exp	9/30/22	12/31/22		
Hend, Charles H	Trust	Charles Hend	Common Stock	81%	-	524.33	-	-	-	-	-	-	152.24	576.59	(4.18)	672.41		
Hend, Frank & Kimball	Trust	Frank Hend	Common Stock	82%	-	1,688.87	-	-	-	-	-	-	306.33	1,995.20	(8.36)	2,003.56		
Husbo, George A & Emma	Trust	George Husbo	Common Stock	81%	-	41.41	-	-	-	-	-	-	101.86	143.27	(4.61)	188.88		
Ullrich, John C.	Trust	John Ullrich	Common Stock	81%	-	1,070.10	-	-	-	-	-	-	194.68	1,264.78	(7.56)	1,272.22		
Judaine, Ralph (Etc.)	Trust	Ralph Judaine	Common Stock	80%	-	240.61	-	-	-	-	-	-	48.67	289.28	(1.89)	291.17		
Jeaness, Charles G. (Etc.)	Trust	Charles Jeaness	Common Stock	82%	-	1,070.11	-	-	-	-	-	-	423.49	1,493.60	(9.29)	1,484.31		
Jeaness, William N.	Trust	William Jeaness	Common Stock	80%	-	280.41	-	-	-	-	-	-	50.72	331.13	(1.07)	329.96		
Johannsen, Brita	Trust	Brita Johannsen	Common Stock	89%	-	388.18	-	-	-	-	-	-	83.67	471.85	(1.98)	469.87		
Johannsen, David V.	Trust	David Johannsen	Common Stock	89%	-	211.84	-	-	-	-	-	-	61.52	273.36	(1.98)	271.38		
Johnson, Paul S. & Ruth V.	Trust	Paul Johnson	Common Stock	81%	-	481.27	-	-	-	-	-	-	94.93	576.20	(3.79)	572.41		
Johnson, Roger L. & Dagnier H.V.	Trust	Roger Johnson	Common Stock	81%	-	480.98	-	-	-	-	-	-	94.93	575.91	(3.79)	572.12		
Jones, Bert L. - Family, Lori	Trust	Bert Jones	Common Stock	82%	-	775.48	-	-	-	-	-	-	142.76	918.24	(6.42)	911.82		
Jones, Chen M. & Nathan Chesley	Trust	Chen Jones	Common Stock	81%	-	706.20	-	-	-	-	-	-	285.76	991.96	(6.69)	985.27		
Jones, Harry E. (Etc.)	Trust	Harry Jones	Common Stock	81%	-	2,424.44	-	-	-	-	-	-	471.85	2,896.29	(7.87)	2,888.42		
Jones, Ernie & Nellie	Trust	Ernie Jones	Common Stock	81%	-	1,941.43	-	-	-	-	-	-	343.31	2,284.74	(16.29)	2,268.45		
Jones G. Vinton	Trust	G. Vinton Jones	Common Stock	81%	-	2,087.39	-	-	-	-	-	-	551.04	2,638.43	(22.05)	2,616.38		
Jones, J. & Elben Jones	Trust	J. Jones	Common Stock	81%	-	1,127.85	-	-	-	-	-	-	131.43	1,259.28	(0.84)	1,258.44		
Jones, Percy S. 1	Trust	Percy Jones	Common Stock	81%	-	914.47	-	-	-	-	-	-	164.91	1,079.38	(0.84)	1,078.54		
Jones, Percy S. 2	Trust	Percy Jones	Common Stock	81%	-	823.62	-	-	-	-	-	-	164.91	988.53	(0.84)	987.69		
Jones, Russell E. & Gwendolyn 1	Trust	Russell Jones	Common Stock	81%	-	481.27	-	-	-	-	-	-	97.75	579.02	(3.79)	575.23		
Jones, Russell E. & Gwendolyn 2	Trust	Russell Jones	Common Stock	81%	-	1,081.10	-	-	-	-	-	-	202.26	1,283.36	(8.40)	1,274.96		
Jones, Russell E. & Gwendolyn 3	Trust	Russell Jones	Common Stock	81%	-	1,802.53	-	-	-	-	-	-	346.20	2,148.73	(11.71)	2,137.02		
Kimball, Herman H. & Catherine	Trust	Herman Kimball	Common Stock	81%	-	1,419.20	-	-	-	-	-	-	146.21	1,565.41	(5.67)	1,559.74		
Kilson, Paul	Trust	Paul Kilson	Common Stock	81%	-	240.75	-	-	-	-	-	-	50.12	290.87	(1.90)	288.97		
Kilson, Robert V. & Ruth	Trust	Robert Kilson	Common Stock	81%	-	240.75	-	-	-	-	-	-	50.12	290.87	(1.90)	288.97		
Kilson, Robert V. Sr. & Hazel E.	Trust	Robert Kilson	Common Stock	81%	-	481.51	-	-	-	-	-	-	100.24	581.75	(3.94)	577.81		
Kilmer, Robert A.	Trust	Robert Kilmer	Common Stock	81%	-	721.79	-	-	-	-	-	-	146.21	868.00	(5.81)	862.19		
Kilmer, Lloyd D. & Mrs.	Trust	Lloyd Kilmer	Common Stock	81%	-	721.67	-	-	-	-	-	-	146.21	867.88	(5.81)	862.07		
Kimball & Hill - F. Gordon Kimball	Trust	F. Gordon Kimball	Common Stock	81%	-	742.01	-	-	-	-	-	-	146.21	888.22	(5.81)	882.41		
Kimball, Frank G. & Jane M.	Trust	Frank Kimball	Common Stock	81%	-	721.81	-	-	-	-	-	-	146.21	868.02	(5.81)	862.21		
Kimball, Ralph H. & Mrs. Frances Kimball Hill	Trust	Ralph Kimball	Common Stock	81%	-	1,802.53	-	-	-	-	-	-	346.20	2,148.73	(11.71)	2,137.02		
Kirkpatrick, Cameron	Trust	Cameron Kirkpatrick	Common Stock	81%	-	2,860.95	-	-	-	-	-	-	501.24	3,362.19	(19.08)	3,343.11		
LaCris, Joseph & Iva	Trust	Joseph LaCris	Common Stock	81%	-	480.18	-	-	-	-	-	-	87.29	567.47	(3.79)	563.68		
LaCris, Donald & Darlene D	Trust	Donald LaCris	Common Stock	81%	-	721.21	-	-	-	-	-	-	146.21	867.42	(5.81)	861.61		
Lamberson, George A.	Trust	George Lamberson	Common Stock	81%	-	481.26	-	-	-	-	-	-	99.41	580.67	(3.79)	576.88		
Lampar, George F. & Virginia	Trust	George Lampar	Common Stock	81%	-	481.26	-	-	-	-	-	-	99.41	580.67	(3.79)	576.88		
Lampar, Lizzie M.	Trust	Lizzie Lampar	Common Stock	81%	-	241.33	-	-	-	-	-	-	49.70	291.03	(1.90)	289.13		
Lampar, Hershey & Robert	Trust	Hershey Lampar	Common Stock	81%	-	482.82	-	-	-	-	-	-	99.41	582.23	(3.79)	578.44		
Lampar, Lewis H.	Trust	Lewis Lampar	Common Stock	81%	-	482.82	-	-	-	-	-	-	99.41	582.23	(3.79)	578.44		
Lampar, Nelson (Etc.)	Trust	Nelson Lampar	Common Stock	81%	-	487.90	-	-	-	-	-	-	99.41	587.31	(3.79)	583.52		
Lans, Nick	Trust	Nick Lans	Common Stock	81%	-	562.05	-	-	-	-	-	-	103.29	665.34	(2.91)	662.43		
Lantz, Lorraine	Trust	Lorraine Lantz	Common Stock	81%	-	1,081.30	-	-	-	-	-	-	202.26	1,283.56	(8.50)	1,275.06		



TRUST NAME	FUND	PURPOSE	% OF INCEDED	BALANCE 9/30/22		ANNUAL TOTALS		BALANCE 12/31/22		TOTAL TAX COST	UNREALIZED GAIN/LOSS	MARKET VALUE
				NEW FUNDS	BUY/SELL	BUY/SELL	BUY/SELL	BUY/SELL	BUY/SELL			
Lapierre, Ronald C.	Trust	Common Stock	60%	240.74	13.95	-	254.70	46.22	6.71	(2.87)	302.85	303.95
Lapierre, Scott Charles	Trust	Common Stock	60%	241.99	17.76	-	259.75	59.97	7.01	(2.89)	316.64	318.52
Laurin, Arthur	Trust	Common Stock	62%	727.76	54.63	-	782.39	191.46	21.42	(0.18)	966.19	980.10
Lawrence, Frederick Sumner	Trust	Common Stock	62%	482.88	33.88	-	516.76	105.83	13.78	(5.86)	631.61	622.71
LeBlanc, Allen & Jean	Trust	Common Stock	62%	1,201.89	84.13	-	1,286.02	214.07	32.16	(14.15)	1,515.00	1,509.72
LeBlanc, J. Elmer & Mary C.	Trust	Common Stock	62%	481.41	33.86	-	515.27	88.57	13.33	(6.69)	611.16	607.39
Lee, George & Ailene	Trust	Common Stock	62%	966.49	76.43	-	1,042.92	218.12	27.41	(11.86)	1,271.22	1,265.37
Lee, Henry M.	Trust	Common Stock	62%	240.91	17.14	-	258.05	97.84	13.38	(6.70)	309.65	307.74
Lee, Margaret	Trust	Common Stock	62%	482.07	34.43	-	516.50	91.66	13.47	(5.26)	617.20	613.29
LeFebvre, Roger W. & Lois E.	Trust	Common Stock	62%	481.05	34.29	-	515.34	51.45	6.91	(2.95)	573.11	574.61
Lewney, Donald & Catherine	Trust	Common Stock	62%	241.53	17.34	-	258.87	373.56	59.40	(25.36)	2,720.49	2,703.69
Lick, Frank	Trust	Common Stock	62%	1,162.26	159.69	-	1,321.95	363.44	13.29	(5.65)	1,688.68	1,684.02
Litch, Pauline	Trust	Common Stock	62%	486.87	33.73	-	520.60	77.77	10.29	(4.79)	614.85	618.94
Luttrell, Jennie Littlefield Childen	Trust	Common Stock	62%	362.02	26.16	-	388.18	92.61	13.41	(5.71)	471.85	471.85
Loucks, Terri	Trust	Common Stock	62%	481.51	34.13	-	515.64	84.95	12.26	(5.65)	606.89	603.14
Luckward, James & Charlene	Trust	Common Stock	62%	480.79	33.55	-	514.34	81.75	13.18	(5.63)	603.11	599.29
Lungren, John R. & Helen E. Bentley	Trust	Common Stock	62%	480.61	33.42	-	514.03	108.84	13.82	(5.92)	632.21	631.29
Lunenburg, Robert & Virginia	Trust	Common Stock	62%	487.33	34.90	-	522.23	84.17	13.21	(5.65)	605.96	602.21
Lynch, Mary J. & Martin A. (Ez)	Trust	Common Stock	62%	481.41	34.07	-	515.48	239.34	39.97	(16.20)	1,790.34	1,779.28
Lundy, Preston A. & Elsie M.	Trust	Common Stock	62%	489.65	33.58	-	523.23	62.17	7.14	(3.04)	66.27	66.27
Lusk, George H. & Elvin	Trust	Common Stock	62%	1,479.44	99.15	-	1,578.59	48.31	6.77	(2.89)	1,635.18	1,628.42
Lusler, Raymond	Trust	Common Stock	62%	242.40	18.10	-	260.50	62.17	7.00	(3.04)	326.77	324.75
Luz, Rene	Trust	Common Stock	62%	975.85	76.31	-	1,052.16	307.78	30.06	(12.84)	1,377.16	1,368.66
Lynch, George F. & Blanche	Trust	Common Stock	62%	481.79	34.30	-	516.09	25.68	3.49	(5.77)	618.88	615.07
Lynch, Mary J. & Martin A. (Ez)	Trust	Common Stock	62%	1,444.64	102.43	-	1,547.07	279.18	49.36	(17.21)	1,849.38	1,837.96
MacDonald, Donald R. & Jigilis	Trust	Common Stock	62%	1,082.53	76.24	-	1,158.77	200.10	30.04	(12.83)	1,376.88	1,367.28
MacDonald, Leo A. & Marion L.	Trust	Common Stock	62%	240.97	17.19	-	258.16	48.31	6.77	(2.89)	310.24	308.42
MacKay, Ernest F. & Olga T.	Trust	Common Stock	62%	241.20	17.38	-	258.58	51.14	6.84	(2.91)	314.71	311.77
MacKay, John F.	Trust	Common Stock	62%	480.89	33.74	-	514.63	36.66	12.29	(5.65)	608.93	605.17
MacKoon, Percy & Marguerite	Trust	Common Stock	62%	240.59	16.96	-	257.55	44.64	6.68	(2.86)	306.01	304.12
MacL, M. & Mrs. Walter C.	Trust	Common Stock	62%	241.68	17.65	-	259.33	55.26	6.93	(2.98)	318.66	316.69
March, Winifred J.	Trust	Common Stock	62%	721.23	50.55	-	771.78	129.05	19.91	(8.52)	913.23	906.29
Martens, Anthony & Frances I.	Trust	Common Stock	62%	241.17	17.11	-	258.28	50.18	6.84	(2.86)	314.60	310.67
Martens, Charles D. & Lucille	Trust	Common Stock	62%	481.41	34.07	-	515.48	38.35	7.04	(3.02)	62.37	62.37
Marik, Ralph H. & Ailse B.	Trust	Common Stock	62%	242.04	17.86	-	259.90	32.13	2.60	(11.77)	327.26	326.28
Matheson, Norman A.	Trust	Common Stock	62%	965.83	76.17	-	1,042.00	305.83	39.01	(13.82)	1,374.81	1,366.04
Matheson, Lorna W. & Jeannette R.	Trust	Common Stock	62%	975.64	77.28	-	1,052.92	322.43	30.44	(11.00)	1,394.65	1,386.04
McDuffee, Ellice & Edwin O. Prescott	Trust	Common Stock	62%	241.54	17.84	-	259.38	51.41	6.91	(2.89)	316.98	314.63
McDuffee, Lucie (Ez)	Trust	Common Stock	62%	487.01	37.59	-	524.60	145.19	14.79	(6.22)	678.26	674.07



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TRUST NAME	Type	Item	Purpose	Incl. Period	BALANCE		ANNUAL TOTALS		BALANCE		TOTAL TAX COST	REALIZED GAIN/LOSS	MARKET VALUE
					3/31/22	6/30/22	NEW FUNDS	GAIN/LOSS	Expnd	Income			
McLaughlin, Dr. Joseph & Dr. Frank McLaughlin	Trust	Common Stock	Dividend	3/22/22	76.89	-	-	-	-	-	243.22	(11.92)	243.22
McLaughlin, John A. & John A., Jr.	Trust	Common Stock	Dividend	1/20/22	94.13	-	-	-	-	-	314.07	(14.15)	314.07
McLaughlin, John A. & John A., Jr.	Trust	Common Stock	Dividend	7/21/22	90.55	-	-	-	-	-	129.65	(8.52)	129.65
McLaughlin, John A. & John A., Jr.	Trust	Common Stock	Dividend	7/21/22	50.54	-	-	-	-	-	129.65	(8.52)	129.65
McLaughlin, John A. & John A., Jr.	Trust	Common Stock	Dividend	7/21/22	71.21	-	-	-	-	-	129.65	(8.52)	129.65
McLaughlin, John A. & John A., Jr.	Trust	Common Stock	Dividend	9/27/22	71.38	-	-	-	-	-	237.84	(12.00)	237.84
McLaughlin, John A. & John A., Jr.	Trust	Common Stock	Dividend	9/27/22	75.54	-	-	-	-	-	296.27	(12.72)	296.27
McLaughlin, John A. & John A., Jr.	Trust	Common Stock	Dividend	1/28/22	44.23	-	-	-	-	-	144.04	(6.70)	144.04
McLaughlin, John A. & John A., Jr.	Trust	Common Stock	Dividend	2/22/22	161.02	-	-	-	-	-	317.60	(27.06)	317.60
McLaughlin, John A. & John A., Jr.	Trust	Common Stock	Dividend	4/11/22	41.41	-	-	-	-	-	96.54	(6.97)	96.54
McLaughlin, John A. & John A., Jr.	Trust	Common Stock	Dividend	4/11/22	34.43	-	-	-	-	-	97.00	(5.78)	97.00
McLaughlin, John A. & John A., Jr.	Trust	Common Stock	Dividend	8/25/22	80.25	-	-	-	-	-	308.05	(13.50)	308.05
McLaughlin, John A. & John A., Jr.	Trust	Common Stock	Dividend	8/25/22	35.01	-	-	-	-	-	106.23	(3.89)	106.23
McLaughlin, John A. & John A., Jr.	Trust	Common Stock	Dividend	8/25/22	69.83	-	-	-	-	-	209.24	(11.75)	209.24
McLaughlin, John A. & John A., Jr.	Trust	Common Stock	Dividend	8/25/22	37.28	-	-	-	-	-	140.43	(6.28)	140.43
McLaughlin, John A. & John A., Jr.	Trust	Common Stock	Dividend	8/25/22	74.07	-	-	-	-	-	289.17	(9.22)	289.17
McLaughlin, John A. & John A., Jr.	Trust	Common Stock	Dividend	8/25/22	37.24	-	-	-	-	-	139.80	(6.24)	139.80
McLaughlin, John A. & John A., Jr.	Trust	Common Stock	Dividend	8/25/22	514.63	-	-	-	-	-	86.66	(3.42)	86.66
McLaughlin, John A. & John A., Jr.	Trust	Common Stock	Dividend	8/25/22	33.74	-	-	-	-	-	82.71	(5.65)	82.71
McLaughlin, John A. & John A., Jr.	Trust	Common Stock	Dividend	8/25/22	17.88	-	-	-	-	-	58.21	(1.02)	58.21
McLaughlin, John A. & John A., Jr.	Trust	Common Stock	Dividend	8/25/22	78.00	-	-	-	-	-	333.67	(9.73)	333.67
McLaughlin, John A. & John A., Jr.	Trust	Common Stock	Dividend	8/25/22	33.79	-	-	-	-	-	87.96	(3.24)	87.96
McLaughlin, John A. & John A., Jr.	Trust	Common Stock	Dividend	8/25/22	54.97	-	-	-	-	-	99.34	(3.60)	99.34
McLaughlin, John A. & John A., Jr.	Trust	Common Stock	Dividend	8/25/22	17.15	-	-	-	-	-	47.01	(2.90)	47.01
McLaughlin, John A. & John A., Jr.	Trust	Common Stock	Dividend	8/25/22	24.00	-	-	-	-	-	64.80	(3.94)	64.80
McLaughlin, John A. & John A., Jr.	Trust	Common Stock	Dividend	8/25/22	92.81	-	-	-	-	-	346.31	(13.60)	346.31
McLaughlin, John A. & John A., Jr.	Trust	Common Stock	Dividend	8/25/22	37.21	-	-	-	-	-	139.46	(6.23)	139.46
McLaughlin, John A. & John A., Jr.	Trust	Common Stock	Dividend	8/25/22	16.97	-	-	-	-	-	44.85	(2.46)	44.85
McLaughlin, John A. & John A., Jr.	Trust	Common Stock	Dividend	8/25/22	74.91	-	-	-	-	-	142.66	(5.99)	142.66
McLaughlin, John A. & John A., Jr.	Trust	Common Stock	Dividend	8/25/22	35.88	-	-	-	-	-	114.66	(4.22)	114.66
McLaughlin, John A. & John A., Jr.	Trust	Common Stock	Dividend	8/25/22	30.10	-	-	-	-	-	122.51	(6.07)	122.51
McLaughlin, John A. & John A., Jr.	Trust	Common Stock	Dividend	8/25/22	51.36	-	-	-	-	-	171.01	(8.99)	171.01
McLaughlin, John A. & John A., Jr.	Trust	Common Stock	Dividend	8/25/22	17.65	-	-	-	-	-	55.56	(3.06)	55.56
McLaughlin, John A. & John A., Jr.	Trust	Common Stock	Dividend	8/25/22	24.91	-	-	-	-	-	68.00	(4.30)	68.00
McLaughlin, John A. & John A., Jr.	Trust	Common Stock	Dividend	8/25/22	51.67	-	-	-	-	-	104.48	(5.80)	104.48
McLaughlin, John A. & John A., Jr.	Trust	Common Stock	Dividend	8/25/22	49.13	-	-	-	-	-	225.38	(8.20)	225.38
McLaughlin, John A. & John A., Jr.	Trust	Common Stock	Dividend	8/25/22	1,536.30	-	-	-	-	-	298.74	(17.55)	298.74
McLaughlin, John A. & John A., Jr.	Trust	Common Stock	Dividend	8/25/22	103.72	-	-	-	-	-	124.52	(8.40)	124.52
McLaughlin, John A. & John A., Jr.	Trust	Common Stock	Dividend	8/25/22	50.25	-	-	-	-	-	71.13	(2.00)	71.13
McLaughlin, John A. & John A., Jr.	Trust	Common Stock	Dividend	8/25/22	266.07	-	-	-	-	-	97.58	(3.78)	97.58
McLaughlin, John A. & John A., Jr.	Trust	Common Stock	Dividend	8/25/22	34.45	-	-	-	-	-	105.33	(3.24)	105.33



TRUST NAME	Type	Date	BALANCE		ANNUAL TOTALS		ANNUAL TOTALS		BALANCE	TOTAL TAX COST	UNREALIZED GAIN/LOSS	MARKET VALUE
			10/01/22	12/31/22	NEW FUNDS	Gain/Loss	Extend	Extend				
			01/01/22	12/31/22	Extend	Extend	Extend	Extend				
Pedersen, James T. Jr. & Patricia H.	Year	01/01/22	481.20	515.29	-	33.09	-	13.39	98.51	613.46	(3.70)	609.62
Pedersen, James T. Jr. & Patricia H.	Year	01/01/22	387.09	416.53	-	29.44	-	11.37	97.61	520.66	(3.22)	517.44
Pedersen, James T. Jr. & Patricia H.	Year	01/01/22	488.11	536.39	-	48.28	-	15.09	103.70	690.77	(4.27)	686.50
Pedersen, James T. Jr. & Patricia H.	Year	01/01/22	486.87	534.36	-	37.51	-	14.78	103.04	676.81	(4.18)	672.63
Phillips, Cecelia E.	Year	01/01/22	500.96	539.13	-	38.17	-	10.05	68.00	600.22	(2.84)	597.38
Phillips, Cecelia E.	Year	01/01/22	488.43	539.13	-	50.70	-	10.09	100.09	648.43	(4.00)	644.43
Pickett, Arthur & Alice F.	Year	01/01/22	408.61	514.16	-	33.55	-	13.20	83.87	605.58	(3.74)	601.84
Pickett, Arthur & Alice F.	Year	01/01/22	485.73	537.90	-	52.17	-	14.90	132.79	665.61	(4.09)	659.51
Pickett, Arthur & Alice F.	Year	01/01/22	482.01	516.44	-	34.43	-	13.57	97.12	621.35	(3.84)	617.51
Pickett, Arthur & Alice F.	Year	01/01/22	988.30	1,039.87	-	71.57	-	28.20	232.73	1,291.77	(5.98)	1,285.79
Pickett, Arthur & Alice F.	Year	01/01/22	721.24	771.80	-	50.56	-	19.92	139.22	912.82	(5.62)	907.20
Pickett, Arthur & Alice F.	Year	01/01/22	481.97	514.16	-	34.42	-	13.56	96.88	621.05	(3.84)	617.21
Pickett, Arthur & Alice F.	Year	01/01/22	485.77	522.58	-	36.81	-	13.37	132.37	664.28	(4.10)	660.18
Pickett, Arthur & Alice F.	Year	01/01/22	973.08	1,049.27	-	76.19	-	29.62	290.91	1,357.18	(8.38)	1,348.80
Pickett, Arthur & Alice F.	Year	01/01/22	975.62	1,048.52	-	72.90	-	29.50	286.49	1,351.89	(8.35)	1,343.54
Pickett, Arthur & Alice F.	Year	01/01/22	1,084.58	1,164.97	-	77.47	-	30.52	218.78	1,398.25	(8.65)	1,389.60
Pickett, Arthur & Alice F.	Year	01/01/22	966.74	1,037.34	-	70.60	-	27.82	228.86	1,274.15	(7.87)	1,266.28
Pickett, Arthur & Alice F.	Year	01/01/22	241.54	250.06	-	17.54	-	6.91	55.55	316.59	(1.90)	314.69
Pickett, Arthur & Alice F.	Year	01/01/22	483.26	518.47	-	35.21	-	13.85	108.94	625.25	(3.92)	621.33
Pickett, Arthur & Alice F.	Year	01/01/22	720.08	769.91	-	49.83	-	19.62	118.08	899.20	(5.45)	893.75
Pickett, Arthur & Alice F.	Year	01/01/22	1,319.44	1,538.59	-	99.15	-	39.07	1,176.61	2,793.26	(11.80)	2,781.46
Pickett, Arthur & Alice F.	Year	01/01/22	485.54	527.20	-	41.66	-	14.43	131.15	661.62	(4.09)	657.53
Pickett, Arthur & Alice F.	Year	01/01/22	721.71	772.51	-	50.82	-	20.02	119.61	917.61	(5.67)	911.94
Pickett, Arthur & Alice F.	Year	01/01/22	241.46	258.96	-	17.50	-	6.90	51.01	315.94	(1.95)	313.99
Pickett, Arthur & Alice F.	Year	01/01/22	241.47	258.97	-	17.50	-	6.90	51.01	315.94	(1.95)	313.99
Pickett, Arthur & Alice F.	Year	01/01/22	882.25	916.83	-	34.58	-	13.60	157.64	946.09	(5.84)	940.25
Pickett, Arthur & Alice F.	Year	01/01/22	489.26	515.75	-	33.39	-	13.15	81.27	602.40	(3.72)	598.68
Pickett, Arthur & Alice F.	Year	01/01/22	1,446.71	1,559.46	-	103.75	-	40.87	298.97	1,872.83	(11.27)	1,861.56
Pickett, Arthur & Alice F.	Year	01/01/22	480.51	514.00	-	33.49	-	13.19	82.86	604.41	(3.73)	600.68
Pickett, Arthur & Alice F.	Year	01/01/22	489.69	518.28	-	33.61	-	13.33	84.67	605.45	(3.75)	601.70
Pickett, Arthur & Alice F.	Year	01/01/22	241.21	248.58	-	17.34	-	6.84	50.60	311.08	(1.93)	311.15
Pickett, Arthur & Alice F.	Year	01/01/22	485.48	522.11	-	36.63	-	14.41	96.50	613.44	(3.79)	609.65
Pickett, Arthur & Alice F.	Year	01/01/22	481.29	514.16	-	33.99	-	13.39	94.90	603.57	(3.79)	600.65
Pickett, Arthur & Alice F.	Year	01/01/22	480.61	514.16	-	33.55	-	13.26	87.86	603.47	(3.74)	601.83
Pickett, Arthur & Alice F.	Year	01/01/22	1,457.02	1,567.20	-	110.18	-	45.43	397.09	1,899.20	(12.28)	1,886.92
Pickett, Arthur & Alice F.	Year	01/01/22	480.77	514.14	-	34.66	-	13.66	85.40	607.34	(3.75)	603.59
Pickett, Arthur & Alice F.	Year	01/01/22	482.69	516.93	-	34.49	-	13.59	86.10	603.94	(3.84)	618.64
Pickett, Arthur & Alice F.	Year	01/01/22	486.53	523.82	-	37.29	-	14.69	100.65	624.88	(4.16)	620.72
Pickett, Arthur & Alice F.	Year	01/01/22	487.42	525.36	-	37.94	-	14.97	101.04	628.26	(4.22)	624.04



TRUST NAME	Type	Purpose	Rate	BALANCE		ANNUAL TOTALS		BALANCE		ANNUAL TOTALS		TOTAL TAX COST	UNREALIZED GAIN/LOSS	MARKET VALUE
				01/01/22	% OF INVESTED CAPITAL	NEW FUNDS	EXPEND	01/01/22	12/31/22	Cross Income	Net Asset Exp. Income/Exp.			
Radwin, Avon E. & Debra	Year	Charitable Contribution	3.75%	482.25	-	34.99	-	516.84	99.98	13.60	(1.53)	624.20	(3.85)	620.35
Rehms, Dorothy (Est.)	Year	Charitable Contribution	3.75%	963.53	68.38	68.38	-	1,031.91	198.28	27.03	(1.53)	1,237.89	(7.64)	1,230.25
Rollins, William & Theresa	Year	Charitable Contribution	3.75%	481.41	34.07	34.07	-	515.48	94.67	13.42	(5.71)	614.83	(3.80)	611.03
Rogak, James & Virginia C.	Year	Charitable Contribution	3.00%	721.21	50.54	50.54	-	771.75	129.05	19.91	(8.32)	912.19	(5.63)	906.56
Royak, Ulmer L.	Year	Charitable Contribution	3.75%	485.40	35.32	35.32	-	520.72	110.64	13.90	(5.94)	637.32	(3.94)	633.38
Runsick, Lydia A.	Year	Charitable Contribution	3.75%	481.49	34.12	34.12	-	515.61	92.46	13.43	(5.75)	608.14	(3.80)	611.95
Ruppel, Julie	Year	Charitable Contribution	3.75%	480.69	33.58	33.58	-	514.15	83.79	13.20	(5.65)	605.49	(3.74)	601.75
Russell, Arthur & Dawn	Year	Charitable Contribution	3.00%	1,411.57	100.49	100.49	-	1,512.06	249.73	39.62	(16.99)	1,814.25	(11.24)	1,803.01
Ryan, Shirley L.	Year	Charitable Contribution	3.00%	240.77	17.07	17.07	-	257.84	46.43	6.72	(2.87)	308.12	(1.90)	306.22
Ryan, Walter	Year	Charitable Contribution	3.00%	241.68	17.65	17.65	-	259.33	55.36	6.95	(2.98)	318.65	(1.97)	316.69
Samp, Ruth	Year	Charitable Contribution	3.00%	725.92	51.59	51.59	-	777.51	143.32	20.34	(8.68)	921.49	(5.75)	925.74
Sampson, Beatrice, Verie J. & George B.	Year	Charitable Contribution	3.75%	953.71	62.41	62.41	-	1,016.12	98.43	24.38	(10.49)	1,106.92	(6.96)	1,106.64
Sampson, Lawrence F. & Mary E.	Year	Charitable Contribution	3.75%	481.76	34.27	34.27	-	516.03	94.84	13.49	(5.76)	610.57	(3.82)	614.78
Sarson, Mirveta B.	Year	Charitable Contribution	3.00%	242.16	17.91	17.91	-	260.07	59.59	7.06	(3.02)	321.61	(2.00)	321.61
Sarson, Mirveta B.	Year	Charitable Contribution	3.00%	484.87	35.21	35.21	-	520.08	124.57	14.37	(6.09)	644.67	(4.44)	649.81
Sanders, Ernest R. & Janet	Year	Charitable Contribution	3.00%	730.14	56.11	56.11	-	786.25	214.16	22.11	(9.44)	999.74	(6.26)	1,006.82
Schaeffer, Dale & Barbara	Year	Charitable Contribution	3.00%	489.95	35.78	35.78	-	525.73	87.26	13.31	(5.66)	613.01	(3.77)	605.27
Shaw, Clifford & Charlotte S.	Year	Charitable Contribution	3.00%	724.39	52.50	52.50	-	776.89	159.32	20.70	(8.82)	936.19	(5.85)	942.24
Shaw, Robert	Year	Charitable Contribution	3.00%	241.13	17.26	17.26	-	258.39	49.88	6.84	(2.90)	318.23	(1.93)	316.30
Schiff, Dale & Barbara	Year	Charitable Contribution	3.00%	720.73	50.24	50.24	-	770.97	124.51	19.79	(8.44)	890.45	(5.67)	884.78
Schiff, Robert D. & Inez E.	Year	Charitable Contribution	3.00%	481.18	33.90	33.90	-	515.08	89.50	13.36	(5.70)	604.34	(3.78)	608.46
Schiff, Kenneth & Laurie	Year	Charitable Contribution	3.00%	1,206.13	86.75	86.75	-	1,292.88	254.29	34.18	(14.58)	1,567.77	(10.68)	1,557.09
Schiff, Robert D. & Inez E.	Year	Charitable Contribution	3.00%	962.03	67.61	67.61	-	1,029.64	178.70	26.65	(11.39)	1,208.77	(7.54)	1,213.07
Scott, Robert	Year	Charitable Contribution	3.00%	481.41	34.04	34.04	-	515.45	91.66	13.42	(5.74)	607.19	(3.80)	611.01
Scott, Joseph & Ida F.	Year	Charitable Contribution	3.00%	721.69	50.79	50.79	-	772.48	133.61	20.02	(8.55)	906.56	(5.67)	901.89
Sackmish, Robert D. & Inez E.	Year	Charitable Contribution	3.00%	720.71	50.21	50.21	-	770.92	124.54	19.79	(8.44)	895.81	(5.60)	901.21
Seiffage, Doris M. & Joseph P.	Year	Charitable Contribution	3.00%	488.87	36.72	36.72	-	525.59	103.98	15.37	(6.51)	629.33	(4.32)	635.01
Selen, William & Rosetta Elias	Year	Charitable Contribution	3.00%	488.87	36.72	36.72	-	525.59	103.98	15.37	(6.51)	629.33	(4.32)	635.01
Seward, Carrie A. & William S. Lang-Lang & Miller	Year	Charitable Contribution	3.00%	993.57	67.74	67.74	-	1,061.31	472.12	34.45	(14.69)	1,533.90	(9.74)	1,524.16
Shaw, George J. & Celeste M.	Year	Charitable Contribution	3.00%	721.18	50.50	50.50	-	771.68	129.05	19.91	(8.32)	900.99	(5.63)	895.36
Shaw, Mr. & Mrs. Samuel	Year	Charitable Contribution	3.00%	481.48	34.08	34.08	-	515.56	92.61	13.43	(5.72)	608.29	(3.80)	612.05
Shaw, Mr. & Mrs. Samuel	Year	Charitable Contribution	3.00%	481.27	33.95	33.95	-	515.22	92.51	13.39	(5.70)	607.90	(3.79)	611.69
Shaw, Margaret & Brian	Year	Charitable Contribution	3.00%	965.60	70.48	70.48	-	1,036.08	219.77	27.78	(11.85)	1,255.93	(7.86)	1,248.07
Shaw, Mr. & Mrs. Samuel	Year	Charitable Contribution	3.00%	240.80	17.07	17.07	-	257.87	47.67	6.73	(2.90)	304.90	(1.91)	306.86
Shaw, Margaret L.	Year	Charitable Contribution	3.00%	721.19	50.50	50.50	-	771.69	129.05	19.91	(8.32)	900.99	(5.63)	895.36
Sheper, Brian J. & Mary J.	Year	Charitable Contribution	3.00%	963.72	68.66	68.66	-	1,032.38	144.24	14.79	(6.30)	1,177.13	(7.66)	1,169.47
Sheper, William J. & Charles E.	Year	Charitable Contribution	3.00%	481.67	34.21	34.21	-	515.88	94.44	13.49	(5.70)	610.37	(3.83)	614.23
Small, Leslie F.	Year	Charitable Contribution	3.00%	720.04	49.79	49.79	-	769.83	118.08	19.62	(8.41)	888.49	(5.55)	893.27
Smith, Marjorie E. & Pauline L.	Year	Charitable Contribution	3.00%	483.69	34.22	34.22	-	517.91	94.54	13.49	(5.70)	612.37	(3.82)	616.36
Snodgrass, Agatha & Arthur	Year	Charitable Contribution	3.00%	240.69	17.00	17.00	-	257.69	46.13	6.70	(2.87)	303.65	(1.90)	305.75
Stow, William E.	Year	Charitable Contribution	3.00%	971.82	73.74	73.74	-	1,045.56	207.60	29.06	(12.45)	1,253.00	(8.22)	1,244.78



TRUST NAME	Type	Purpose	BALANCE 12/31/22		ANNUAL TOTALS		BALANCE 12/31/22		ANNUAL TOTALS		TOTAL TAX COST	UNREALIZED GAIN/LOSS	MARKET VALUE	
			BALANCE 12/31/22	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/22	INCOME	EXPENSE	BALANCE 12/31/22				
			Interest	Dividend	Capital Gain	Other	Income	Expense	Income	Expense				
Stearns, Robert & Betty 1	Total	Common Dividend	360.13	-	25.45	-	286.38	68.09	10.05	(4.20)	-	71.75	(1.34)	457.29
Stearns, Robert & Betty 2	Total	Common Dividend	761.49	-	25.79	-	387.28	73.15	10.18	(4.30)	-	78.97	(2.88)	451.73
Stevens, George L. & Helen C.	Total	Common Dividend	482.21	-	34.52	-	316.73	90.42	13.60	(8.82)	-	107.20	(3.85)	620.08
Stevenson, Gordon L. & Vera F.	Total	Common Dividend	721.18	-	56.04	-	771.66	129.05	19.91	(8.52)	-	140.44	(5.03)	906.17
Stimpson, Norma D.	Total	Common Dividend	240.61	-	16.93	-	257.54	45.29	6.69	(2.80)	-	49.12	(1.89)	304.77
Storck, Ann Elizabeth	Total	Common Dividend	728.35	-	54.05	-	783.30	197.33	21.68	(9.20)	-	209.73	(6.13)	986.93
Stodd, Eugene & Rose	Total	Common Dividend	482.08	-	34.44	-	316.52	80.33	13.60	(5.79)	-	106.14	(3.85)	618.81
Sullivan, William F., Jr. & Betty L.	Total	Common Dividend	419.47	-	33.42	-	419.89	82.86	13.19	(5.61)	-	90.41	(3.73)	609.57
Sullivan, William L. & Ross Keyes	Total	Common Dividend	242.20	-	17.91	-	260.11	60.29	7.07	(3.02)	-	64.34	(2.09)	322.45
Sweeny, Norma R. & Ronald	Total	Common Dividend	361.97	-	26.09	-	388.06	77.76	10.92	(4.79)	-	83.66	(2.41)	468.81
Sweeny, Margaret M. by John V. Sweeney	Total	Common Dividend	760.02	-	24.23	-	395.85	64.80	9.94	(4.23)	-	70.50	(2.82)	457.33
Street, Herbert & Irene	Total	Common Dividend	480.20	-	33.27	-	513.47	84.18	13.13	(5.63)	-	87.28	(3.71)	597.74
Strom, Dr. Paul	Total	Common Dividend	721.18	-	56.04	-	771.66	129.05	19.91	(8.52)	-	140.44	(5.03)	906.17
Strom, Dr. Paul	Total	Common Dividend	480.47	-	33.42	-	513.89	82.86	13.19	(5.61)	-	90.41	(3.73)	609.57
Strom, Joseph F. (Etn)	Total	Common Dividend	481.15	-	33.86	-	515.01	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29	-	33.90	-	514.19	89.51	13.36	(5.70)	-	97.17	(3.78)	608.40
Strom, Joseph & Patricia	Total	Common Dividend	480.29</											



PRINCIPAL - Acc #000005060 & 000005214

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Town of Alton Funds
MS-9 for Year Ending December 31, 2022

TRUST NAME	Type	Date	Description	% of NAV	BALANCE			ANNUAL TOTALS			ANNUAL TOTALS			BALANCE	BALANCE	TOTAL TAX COST	UNREALIZED GAIN/LOSS	MARKET VALUE			
					9/30/22			12/31/22			9/30/22								12/31/22		
					NEW FUNDS	GAIN/LOSS	EXPEND	NEW FUNDS	GAIN/LOSS	EXPEND	GRAND INCOME	MANAGEMENT FEE	TRAILING INCOME/EXP						GRAND INCOME	MANAGEMENT FEE	TRAILING INCOME/EXP
York, Clarence 2	Trust	08/06/22	York, Clarence 2	0.00%	241.52	-	17.00	-	259.01	53.61	6.94	(2.90)	-	57.65	316.66	(1.90)	314.76				
York, Clara B.	Trust	08/06/22	York, Clara B.	0.00%	362.15	-	26.18	-	388.13	79.02	10.51	(4.35)	-	85.00	473.33	(3.92)	469.41				
Young, Adam & Luella	Trust	08/06/22	Young, Adam & Luella	0.00%	242.06	-	17.84	-	259.90	58.76	7.08	(2.94)	-	62.90	323.80	(1.99)	321.81				
Young, Alvin	Trust	08/06/22	Young, Alvin	0.00%	241.05	-	17.61	-	259.27	55.30	6.99	(2.90)	-	59.39	318.66	(1.97)	316.69				
Young, Hannah	Trust	08/06/22	Young, Hannah	0.00%	424.31	-	31.02	-	457.93	141.69	13.20	(5.57)	-	149.42	607.33	(3.25)	604.08				
Young, John C.	Trust	08/06/22	Young, John C.	0.00%	486.97	-	37.51	-	524.48	144.39	14.83	(6.23)	-	152.99	677.47	(4.18)	673.29				
Zak, Richard & Florence	Trust	08/06/22	Zak, Richard & Florence	0.00%	480.79	-	33.78	-	514.57	97.97	13.34	(5.69)	-	95.62	610.19	(3.77)	606.42				
					390,425.80	-	28,621.08	-	419,046.88	91,192.37	11,277.95	(4,811.56)	-	97,655.76	516,702.64	(3,190.83)	513,511.81				

TOWN OF ALTON TRUST FUND TOTAL \$ 2,669,795.86 \$ 26,437.08 \$ 284,174.48 \$ (1,476.99) \$ 2,776,931.25 \$ 821,144.06 \$ 85,616.12 \$ (34,086.51) \$ (31,617.54) \$ 521,659.09 \$ 8,527,590.34 \$ 192,813.34



DATE	TRUST NAME	MONTHLY SUB-ACCOUNTS										INCOME-SUBS ACCOUNTS									
		BALANCE		NEW FUNDS		TOTAL		BALANCE		INCOME		TOTAL		BALANCE		TOTAL TAX		MARKET			
		12/31/22	12/31/21	12/31/22	12/31/21	12/31/22	12/31/21	12/31/22	12/31/21	12/31/22	12/31/21	12/31/22	12/31/21	12/31/22	12/31/21	12/31/22	12/31/21	12/31/22	12/31/21		
12/31/2011	Town Hall Building Improvement (CR)	46,648.00	14,000.00	0.00	0.00	46,648.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
12/31/2011	Town Beach Restoration (CR)	191.31	0.00	0.00	0.00	191.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
02/12/2001	Town Benefit Pw (CR)	39,817.23	50,000.00	0.00	0.00	79,817.23	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
02/12/2014	Water Vehicles & Equipment Emergency, maintenance and/or repairs	26,172.29	0.00	0.00	0.00	26,172.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
02/11/2014	Water Blanket Maintenance & Repair	481.03	0.00	0.00	0.00	481.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
02/15/1996	Bridge Construction (CR)	139,611.03	10,000.00	0.00	0.00	149,611.03	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
02/12/2014	Conservatory Building Improvement	18,765.69	0.00	0.00	0.00	18,765.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
02/15/1971	Fire Dept Equipment (CR)	823,205.83	400,000.00	0.00	0.00	1,223,205.83	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
02/15/2006	Fire Dept Building Improvements (CR)	335,548.05	0.00	0.00	0.00	335,548.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
02/15/1981	Highway Dept Equipment (CR)	138,307.06	100,000.00	0.00	0.00	238,307.06	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
02/15/2004	Highway Garage 429 (CR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
02/15/1988	Highway Construction (CR)	393,162.48	1,165,984.00	0.00	0.00	1,559,146.48	1,165,984.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
02/15/1992	Highway Maintenance Shed (CR) *	76,741.80	20,000.00	0.00	0.00	96,741.80	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
02/15/2014	Highway Building Improvements/Repairs *	3,320.02	10,000.00	0.00	0.00	13,320.02	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
12/07/2017	Highway Rock/Asphalt Crushing (CR)	30,138.81	30,000.00	0.00	0.00	60,138.81	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
02/15/1994	Landfill Closure (CR)	47,521.11	1,000.00	0.00	0.00	48,521.11	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
02/12/2011	Library Building Improvement **	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
12/31/2004	Police Building Expansion (CR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
12/31/2004	PGM Pick-Up Truck	16,684.24	0.00	0.00	0.00	16,684.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
02/12/2006	Recreation & Maintenance (CR)	4,092.59	0.00	0.00	0.00	4,092.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
02/12/2004	Solid Waste Equipment (CR)	177.13	12,265.00	0.00	0.00	12,442.13	12,265.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
02/09/2002	Solid Waste Building and Site Improvements (CR)	149,246.02	0.00	0.00	0.00	149,246.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
02/15/2012	Town Fuel New Fuel 2012	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
02/02/2012	Water Main Expense	3,111.27	0.00	0.00	0.00	3,111.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
02/02/2012	Water Main Expense	254,306.66	0.00	0.00	0.00	254,306.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
02/15/1997	Waterworks Vehicle & Equipment	35,926.35	0.00	0.00	0.00	35,926.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
02/12/2014	Water Building Expense	9,788.54	0.00	0.00	0.00	9,788.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
12/28/2007	Town Beach Fund	8,063.07	0.00	0.00	0.00	8,063.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
12/28/2007	Transfer Station Equipment	12.59	0.00	0.00	0.00	12.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
12/28/2007	Sidewalk Funds	25,756.08	0.00	0.00	0.00	25,756.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		



Town of Alton,
Capital Budget
MIS9 for Year Ending December 31, 2022

PRINCIPAL - MISB ACCOUNTS

DATE	TRUST NAME	BALANCE				DECEMBER MONTHLY TOTALS				BALANCE				TOTAL TAX COST	MARKET VALUE	
		12/01/22	NEW FUNDS	LOSS	D	12/01/22	GRN	MAN	INC	EXP	12/01/22	GRN	MAN			INC
12/29/21	Town of Alton - Sidewalk Funds		18,500.00	51,000.00	-	79,500.00					941.20	14.96	-	-	956.16	75,506.16
	Sidewalk Funds 96207765		17,550.00	51,000.00	-	74,550.00					941.20	14.96	-	-	956.16	75,506.16

INCOME - MISB ACCOUNTS

DATE	TRUST NAME	BALANCE				DECEMBER MONTHLY TOTALS				BALANCE				TOTAL TAX COST	MARKET VALUE	
		12/01/22	NEW FUNDS	LOSS	D	12/01/22	GRN	MAN	INC	EXP	12/01/22	GRN	MAN			INC
08/27/08	Alton School District		416,245.50	-	-	416,245.50					564.85	25.51	-	-	590.36	442,413.77
03/15/06	School Open Floor															
03/15/06	School Land Purchase															
03/15/04	School Dept - Special Ed		296,289.97	-	-	296,289.97					109,044.28	200.76	-	-	109,245.04	405,999.71
03/15/04	School Bk Water Heater & Boiler		6,077.00	-	-	6,077.00					19,681.24	12.88	-	-	19,694.12	23,770.32
03/12/02	Low Range Building Maintenance															
09/01/06	Alton School District Professional Development Fund/Nov Fund															
03/15/02	Central School Window Replacement		131.95	-	-	131.95					0.95	0.07	-	-	1.02	134.98
03/15/02	Alton School District Professional Development Fund/Nov Fund		50,000.00	-	-	50,000.00					2,314.40	26.66	-	-	2,341.06	52,341.15
03/12/01	Unanticipated Utility Expendable Trust Nov Fund 2011		44,242.01	-	-	44,242.01					3,559.52	21.79	-	-	3,581.31	46,532.22
03/05/00	Alton Technology Expendable Trust		60,000.00	-	-	60,000.00					219.81	50.68	-	-	260.49	60,260.49
	Alton School District Funds 97700897		899,279.21	-	-	899,279.21					139,809.14	245.31	-	-	140,054.45	1,041,232.62

PRINCIPAL - MISB ACCOUNTS

DATE	TRUST NAME	BALANCE				DECEMBER MONTHLY TOTALS				BALANCE				TOTAL TAX COST	MARKET VALUE	
		12/01/22	NEW FUNDS	LOSS	D	12/01/22	GRN	MAN	INC	EXP	12/01/22	GRN	MAN			INC
08/27/08	Project Min HS 2009		155,397.51	-	-	155,397.51					8,081.09	53.30	-	-	8,134.39	163,541.91
09/27/09	PMHS 2009 Instruction Fund		83,338.67	-	-	83,338.67					3,849.52	65.96	-	-	4,015.48	86,354.17
03/01/04	PMHS Field		98,802.50	-	-	98,802.50					1,815.30	51.51	-	-	1,866.86	100,669.36
03/02/01	Unanticipated Utilities		21,875.00	-	-	21,875.00					628.83	11.62	-	-	640.45	22,515.45
03/01/01	PMHS Technology Expendable Trust		31,692.00	-	-	31,692.00					60.16	16.18	-	-	76.34	31,771.34
	Project Mountain BkL Funds 97700907		390,198.69	-	-	390,198.69					14,515.10	206.44	-	-	15,121.54	405,320.23

TOWN OF ALTON CAPITAL RESERVE FUND TOTAL

\$ 1,041,232.62	\$ 3,074,099.09	\$ -	\$ -	\$ -	\$ 3,074,099.09	\$ 6,033,838.18
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DATE	TRUST NAME	PRINCIPAL - MFSB ACCOUNTS										INCOME - MFSB ACCOUNTS			TOTAL TAX COST	MARKET VALUE
		TYPE	PERCENT	PERCENT	PERCENT	PERCENT	PERCENT	PERCENT	PERCENT	PERCENT	PERCENT	BALANCE 12/31/22	DECEMBER MONTHLY TOTALS	BALANCE 12/31/22		
12/31/21	Wash Allen Community Center Improvement	Fixed Income	100%	1,823.00	-	-	-	-	-	-	1,823.00	138.83	1,961.83	1,978.83	1,978.83	1,978.83
12/31/21	AVAS Building Improvement (CR)	Fixed Income	100%	30,000.00	-	-	-	-	-	-	30,000.00	944.15	30,944.15	30,944.15	30,944.15	
01/01/21	Retaining Wall CR	Fixed Income	100%	9,500.00	-	-	-	-	-	-	9,500.00	786.08	10,286.08	9,786.08	9,786.08	
01/12/20	Ground/Maintenance Vehicle & Equipment CR	Fixed Income	100%	20,500.00	-	-	-	-	-	-	20,500.00	383.13	20,883.13	20,883.13	20,883.13	
01/01/20	Allen Bay Community Center	Fixed Income	100%	677.38	-	-	-	-	-	-	677.38	34.71	712.09	712.09	712.09	
03/01/20	Informational Technology (IT) CR	Fixed Income	100%	5,933.33	-	-	-	-	-	-	5,933.33	36.79	6,000.12	6,000.12	6,000.12	
01/01/20	Assessing Department Vehicle CR Fund	Fixed Income	100%	3,500.00	-	-	-	-	-	-	3,500.00	11.29	3,511.29	3,511.29	3,511.29	
01/01/20	Building Department Vehicle CR Fund	Fixed Income	100%	3,500.00	-	-	-	-	-	-	3,500.00	11.29	3,511.29	3,511.29	3,511.29	
01/01/20	Jones Field Capital Reserve Fund	Fixed Income	100%	10,000.00	-	-	-	-	-	-	10,000.00	82.29	10,082.29	10,082.29	10,082.29	
01/01/20	Developmental CR Fund	Fixed Income	100%	20,000.00	-	-	-	-	-	-	20,000.00	64.51	20,064.51	20,064.51	20,064.51	
Town of Allen Funds 9640767											1,472,343.90	1,623.81	1,473,967.71	1,473,967.71	1,473,967.71	

DATE	TRUST NAME	PRINCIPAL - MFSB ACCOUNTS										INCOME - MFSB ACCOUNTS			TOTAL TAX COST	MARKET VALUE
		TYPE	PERCENT	PERCENT	PERCENT	PERCENT	PERCENT	PERCENT	PERCENT	PERCENT	PERCENT	BALANCE 12/31/22	DECEMBER MONTHLY TOTALS	BALANCE 12/31/22		
09/10/20	Senior Center Building	Fixed Income	100%	4,981.56	-	-	-	-	-	-	4,981.56	83.48	5,065.04	5,065.04	5,065.04	
Senior Center Funds 9020076											823.70	3.73	827.43	827.43	827.43	
Town of Allen Funds 9640768											827.43	3.73	831.16	831.16	831.16	

DATE	TRUST NAME	PRINCIPAL - MFSB ACCOUNTS										INCOME - MFSB ACCOUNTS			TOTAL TAX COST	MARKET VALUE
		TYPE	PERCENT	PERCENT	PERCENT	PERCENT	PERCENT	PERCENT	PERCENT	PERCENT	PERCENT	BALANCE 12/31/22	DECEMBER MONTHLY TOTALS	BALANCE 12/31/22		
09/20/21	Waterworks Benefit Fw	Fixed Income	100%	2,772.83	-	-	-	-	-	-	2,772.83	48.32	2,821.15	2,821.15	2,821.15	
Waterworks Funds 9970761											48.32	1.00	49.32	49.32	49.32	
Town of Allen Funds 9640769											49.32	1.00	50.32	50.32	50.32	

DATE	TRUST NAME	PRINCIPAL - MFSB ACCOUNTS										INCOME - MFSB ACCOUNTS			TOTAL TAX COST	MARKET VALUE
		TYPE	PERCENT	PERCENT	PERCENT	PERCENT	PERCENT	PERCENT	PERCENT	PERCENT	PERCENT	BALANCE 12/31/22	DECEMBER MONTHLY TOTALS	BALANCE 12/31/22		
01/01/20	Wiffon Treatment Program	Fixed Income	100%	25,000.00	-	-	-	-	-	-	25,000.00	68.79	25,068.79	25,068.79	25,068.79	
Wiffon Treatment Funds 9660764											68.79	14.83	83.62	83.62	83.62	
Town of Allen Funds 9660764											83.62	14.83	98.45	98.45	98.45	

2022 Capital Reserve Balances

as of 12/31/2022

	Trustee Bank Balance	Expenditures	Ending Balance
December 31, 2022	12/31/2022	12/31/2022	12/31/2022
Town Hall Building Improvements	\$ 61,647.65	\$ 61,070.30	\$ 577.35
Town Beach /Park Fund	\$ 11,877.59	\$ -	\$ 11,877.59
Town Beach Restoration	\$ 202.66		\$ 202.66
Water Bandstand Maintenance & Repair	\$ 484.06	\$ 187.54	\$ 296.52
Town Benefit Pay	\$ 80,881.71	\$ 59,145.56	\$ 21,736.15
Bridge Construction	\$ 14,863.32		\$ 14,863.32
Senior Center Bldg	\$ 5,407.04	\$ 129.99	\$ 5,277.05
Cemetery Bldg Improvement	\$ 19,607.01		\$ 19,607.01
Fire Dept Equipment	\$ 1,349,633.20	\$ 46,259.80	\$ 1,303,373.40
Fire Dept Building Improvements	\$ 365,246.17	\$ 14,394.84	\$ 350,851.33
Highway Dept Equipment	\$ 314,080.09	\$ 205,972.59	\$ 108,107.50
Highway Road Construction	\$ 1,576,342.18	\$ 1,567,872.47	\$ 8,469.71
Highway Sand Shed	\$ 19,638.30	\$ 30.75	\$ 19,607.55
Highway Maintenance Shed	\$ 11.30		\$ 11.30
Highway Bldg. Improvements	\$ 98,460.47	\$ 36,464.70	\$ 61,995.77
Highway Rock/Asphalt Crushing	\$ 60,386.22	\$ 54,472.00	\$ 5,914.22
Town Vehicles & Equipment Emergency Maint & Repair	\$ 27,513.11		\$ 27,513.11
Landfill Closure	\$ 46,859.75		\$ 46,859.75
Alton Bay Community Center Property	\$ 25,711.99		\$ 25,711.99
Assessing Department Vehicle Capital Reserve Fund	\$ 3,511.29		\$ 3,511.29
Building Department Vehicle CRF	\$ 3,511.29		\$ 3,511.29
Jones Field Capital Reserve Fund	\$ 10,032.29		\$ 10,032.29
Environmental CRF	\$ 20,064.63	\$ 8,741.99	\$ 11,322.64
IT (technology) CRF	\$ 45,990.03	\$ 16,472.45	\$ 29,517.58
Library Building Improvements	\$ 71.06	\$ -	\$ 71.06
Milfoil Treatment Program C/R **	\$ 48,516.99	\$ 26,462.38	\$ 22,054.61
Police Building Expansion	\$ 192.21	\$ -	\$ 192.21
Town Fuel New Fund 2012	\$ 10,557.54	\$ -	\$ 10,557.54
Recreation Dept Tennis Courts	\$ 25,867.04	\$ 7,833.00	\$ 18,034.04
Rec & Maintenance Equipment	\$ 4,685.11	\$ -	\$ 4,685.11
Grounds & Maintenance Vehicle & Equipment	\$ 40,882.33	\$ 6,400.00	\$ 34,482.33
Rec. PGM Pick Up Truck	\$ 477.78	\$ -	\$ 477.78
AVAS Bldg. Improvements	\$ 30,914.15	\$ -	\$ 30,914.15
Comm. Ctr. Improvement (West Alton) Mount Major	\$ 1,978.85	\$ -	\$ 1,978.85
Retaining Wall	\$ 95,780.48	\$ 12,435.80	\$ 83,344.68
Sidewalk Fund Capital Reserve- Highway	\$ 27,387.33		\$ 27,387.33
Town of Alton Sidewalk Funds	\$ 75,506.16		\$ 75,506.16

2022 Capital Reserve Balances

as of 12/31/2022

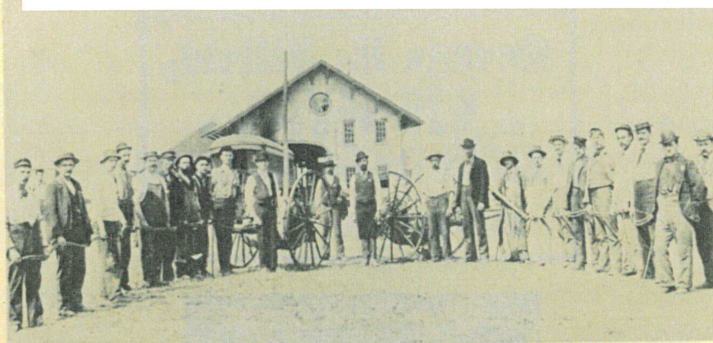
SWC Equipment	\$ 12,382.76		\$ 12,382.76
SWC Building & Site Improvements	\$ 159,041.72	\$ -	\$ 159,041.72
Transfer Station Equipment	\$ 12.61	CLOSED	\$ 12.61
Waterworks Benefit Pay	\$ 3,143.64		\$ 3,143.64
Waterworks Treatment Expense	\$ 4,545.53	\$ -	\$ 4,545.53
Waterworks Vehicle & Equip. Expense	\$ 26,996.88	\$ 10,850.00	\$ 16,146.88
Water Bldg. Expenses	\$ 10,158.65	\$ -	\$ 10,158.65
Water Main Expense	\$ 255,553.15		\$ 255,553.15
Clough-Morrill Trust	\$ 1,114,963.71	\$ 191,453.01	\$ 923,510.70
CTC Expendable Trust- Cemetery	\$ 289,492.57	\$ 9,608.07	\$ 279,884.50
William C Levery---(Levey Park Fund)	\$ 11,409.41	\$ 109.00	\$ 11,300.41
Harold Gilman/ Gilman Museum	\$ 168,087.02	\$ 7,317.89	\$ 160,769.13

Alton History Tidbits



The current Town Hall was constructed in 1894 at a cost of \$15,098. The brick edifice with its tower brings the building height to eighty-five feet high. At the top is the Thomas E. Howard clock which has hands more than three feet long on all four sides.

In 1894 the first fire station was built, at a cost of \$500, in Alton Bay across from the bridge-where it still stands. Fire trucks were still kept in the Alton Town Hall basement until the present Fire Department Building was constructed on Route 140 in 1961.



NEWIRE COMBINATION THE BOSS CORKSCREW

PATENTED MARCH 1, 1910

3 IN 1 LIFTS CAPS
PULLS CORKS
EXTRACTS BUSINESS



The Safest
The Strongest
The Best
Advertising
Corkscrew on
The Market

The Point of each Corkscrew is protected by a Wooden Shield

The Handle has an enameled surface of eight square inches of printing space, and the article is a most acceptable gift.

Write for samples and prices

LET'S GET ACQUAINTED

Originators of Wire Corkscrews

ESTABLISHED 1875

ROCKWELL CLOUGH CO.

ALTON, N. H., U. S. A.

William Rockwell Clough, Sr. invented the corkscrew and manufactured them in a barn behind his house on Gilman Road, now Route 140.

TOWN GOVERNMENT GENERAL INFORMATION

TOWN HALL

1 Monument Square, PO Box 659

www.alton.nh.gov

Office Hours: Monday-Friday 8:00 AM-4:30 PM

Main Office: 875-2161 Connects to all Town Departments

Emergency Dial: 911

Health & Human Services Information and Referral: 2-1-1

TOWN DEPARTMENTS

	<u>e-mail Address</u>	<u>Telephone</u>
Board of Selectmen	selectmen@alton.nh.gov	875-2161
Cemetery Department	cemetery@alton.nh.gov	875-0202
Code Official	code@alton.nh.gov	875-0107
Conservation Commission	kbowden@alton.nh.gov	875-2164
Finance Office	finance@alton.nh.gov	875-0203
Fire Department	firesec@alton.nh.gov	875-0222
Gilman Library	gilmanlibrary@metrocast.net	875-2550
Gilman Museum	museum@alton.nh.gov	875-0201
Highway Department	highway@alton.nh.gov	875-6808
Land Use & Property Records	property@alton.nh.gov	875-5095
Parks & Recreation	parksrec@alton.nh.gov	875-0109
Planning Board and ZBA	planner@alton.nh.gov	875-2162
Police Department	police@alton.nh.gov	875-0757
Senior Citizens Center	altonsc@metrocast.net	875-7102
Solid Waste Center	solidwaste@alton.nh.gov	875-5801
Supervisors of the Checklist	townclerk@alton.nh.gov	875-5067
Town Administrator	administrator@alton.nh.gov	875-0102
Town Assessor	assessor@alton.nh.gov	875-2167
Town Clerk/Tax Collector	townclerk@alton.nh.gov	875-2101
Town Planner	planner@alton.nh.gov	875-0108
Town Treasurer	finance@alton.nh.gov	875-0203
Water Department	awaterwk@alton.nh.gov	875-4200
Welfare Office	stacy@alton.nh.gov	875-0229

TOWN SCHOOLS

Alton Central School	jmacarthur@alton.k12.nh.us	875-7500
Prospect Mountain High School	jfitzpatrick@pmhschool.com	875-3800
School Superintendent Office	tbroadrick@pmhschool.org	875-7890

TOWN OFFICES WILL BE CLOSED ON THE FOLLOWING DATES:

January 1, 2023
February 20, 2023
June 19, 2023
September 2, 2023
November 10, 2023
December 25, 2023

January 16, 2023
May 29, 2023
July 4, 2023
October 9, 2023
November 23 & 24, 2023

Note: The Solid Waste Center will be closed on Easter Sunday, April 9, 2023 & open the day after Thanksgiving, November 24, 2023